

181st ANNUAL REPORT



1840

2021

Front Cover Photo:

Peaceful Harbor

Photographed by Jerry Lashua

Photo taken October, 2017

Back Cover Photo:

Late Day Light

Photographed by Charley Seavey

Photo taken August, 2018

**ANNUAL REPORT
Of the
Town Officers
For the year ending
December 31, 2021**



Edited by Debbie Powers

Minuteman Press
Beverly, Massachusetts



In Memoriam

WE REMEMBER

Those who passed on in the year 2021

Russell E. Dailey

Frederick Frithsen

Kenneth Hinckley

Barbara Jorgensen

Barbara Paradis

Robert Paradis

Esther Perkins

David Perry

Russell Sandfield

Pierce J. Sears

Janice Turner

James Waddell

***We are grateful
for the years of faithful service
to the Town Of Rockport***

**TOWN OF ROCKPORT
ELECTED OFFICIALS – 2021**

BOARD OF SELECTMEN: TOWN OFFICE BUILDING 34 BROADWAY 978-546-6786

2022	DONALD J. CAMPBELL, JR., Chair	5 KING STREET COURT	781-941-0673
2021	SARAH J. WILKINSON	23 HIGHVIEW ROAD	978-290-1488
2023	PAUL F. MURPHY	21R PLEASANT STREET	508-314-6150
2023	ROSS C. BRACKETT, Vice-Chair	27 MAIN STREET	978-290-3996
2024	HERMAN S. LILJA	6 BAYRIDGE LANE	978-546-3638

ASSESSOR OF TAXES: TOWN OFFICE BUILDING 34 BROADWAY 978-546-2011

2022	WILHELMINA MOORES	76 MAIN STREET	978-546-6555
2023	CHRISTOPHER TRUPIANO	4 ALPACA COURT	978-546-9975
2024	TIMOTHY W. GOOD IV, Chair	3 HOOPER COURT	978-546-7699

TOWN CLERK: TOWN OFFICE BUILDING 34 BROADWAY 978-546-6894

2022	PATRICIA E. BROWN	27 HAVEN AVE	978-546-7816
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PLANNING BOARD: TOWN HALL ANNEX 26 BROADWAY 978-546-5008

2022	(PETER KUTTNER)(APPOINTED)	81 SOUTH STREET	617-548-7852
2022	THOMAS MIKAS	73 MARMION WAY	978-309-8785
2023	DENISE DONNELLY	72 PIGEON HILL STREET	978-546-5916
2023	HARRY JOSPEH KORSLAND	2 GREEN STREET	603-505-5544
2024	JASON LOWELL SHAW, Chair	9 ATHENA WAY	518-755-3766

LIBRARY TRUSTEE: ROCKPORT PUBLIC LIBRARY 17 SCHOOL STREET 978-546-6934

2022	ROBERT AUDANO, JR	12A MCKAY'S DRIVE	978-546-5230
2023	CYNTHIA SHARFSTEIN	2A TWIN LIGHTS CIRCLE	315-720-9789
2024	LANA RAZDAN	14 ATLANTIC AVENUE	978-546-2285

SCHOOL COMMITTEE: RKPT COMM. EDU. CTR. 26 JERDEN'S LANE 978-546-1200

2022	CATHLEEN B. REILLY	149 MAIN STREET	
2023	COLLEEN COOGAN	7 SOUTH STREET COURT	978-546-8988
2023	NICOLE SA ALTIERI, VICE-CHAIR	7 COUNTRY CLUB ROAD	978-546-3458
2024	MARK D. LORENZ	22 HIGHVIEW ROAD	978-652-8373
2024	MICHAEL S. KELLEY, CHAIR	18 SUMMER ST.	978-546-7075

ROCKPORT HOUSING AUTHORITY: 13 MILLBROOK PARK 978-546-3181

2023	JOHN K. KNOWLTON	14D MILLBROOK PARK	978-546-2726
2024	THERESA BYRNE	27 BROADWAY	617-799-9971
2025	BETHANY A. BROSNAN	11 POOLES LANE	978-546-6204
2026	MAUREEN M. BEELEY	7 PROSPECT STREET	978-546-3238

	SUZANNE TERRY BLAKE – STATE APPOINTEE, 161 MAIN STREET	508-982-8944
	LEIGH PERRY DUDA- EXECUTIVE DIRECTOR (Appt. by RHA)	978-546-3181

TOWN MODERATOR: NO OFFICE

2023	ROBERT VISNICK	40 JERDEN'S LANE	978-546-6635
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Five Year Term for Housing Authority, Three Year Term for all others

**ROCKPORT'S FEDERAL AND STATE REPRESENTATIVES,
U.S. SENATORS, GOVERNOR AND LT. GOVERNOR**

GOVERNOR AND LT. GOVERNOR

Governor Charlie Baker (R)

Mass State House, Room 280
Boston, MA 02133
Tel. (617) 725-4005

Lt. Governor Karyn Polito (R)

Mass State House, Room 280
Boston, MA 02133
Tel. (617) 725-4005

U.S. SENATORS

Elizabeth Warren (D)

309 Hart Senate Office Building
Washington, DC 20510
Telephone (202) 224-4543

Edward Markey (D)

255 Dirksen Senate Office Building
Washington, DC 20510
Telephone (202) 224-2742

2400 J.F.K. Federal Building
15 New Sudbury Street
Boston, MA 02203
Telephone (617) 565-3170

975 J.F.K. Federal Building
15 New Sudbury Street
Boston, MA 02203
Telephone (617) 565-8519

**U.S. REPRESENTATIVE
Sixth Congressional District
Seth Moulton (D)**

Office Address:

21 Front Street
Salem, MA 01970
Telephone (978) 531-1669

Washington Address:

1127 Longworth
House Office Bldg
Washington, DC 20515
Telephone (202) 225-8020

**STATE SENATOR
Bruce E. Tarr (R)**

Office Address:

Massachusetts State House
24 Beacon Street, Room 308
Boston, MA 02133
Telephone (617) 722-1600
Bruce.Tarr@masenate.gov

**STATE REPRESENTATIVE
Ann-Margaret Ferrante (D)**

Office Address:

Massachusetts State House
24 Beacon Street, Room 238
Boston, MA 02133
Telephone (617) 722-2380
Ann-Margaret.Ferrante@mahouse.gov

KEY TELEPHONE NUMBERS

Police 911 (978-546-1212 for regular business)

Fire 911 (978-546-6750 for regular business)

Ambulance 911 (978-546-6648 for billing information)

Town Government

Accounting	978-546-3691
Ambulance (non-emergencies)	978-546-6648
Animal Control/Dog Officer	978-546-9488
Board of Assessors	978-546-2011
Board of Health	978-546-3701
Board of Selectmen	978-546-6786
Building Department	978-546-9218
Cape Ann Veteran's Services	978-281-9740
Conservation Commission	978-546-5005
Council on Aging	978-546-2573
Department of Public Works	978-546-3525
Fire (non-emergencies)	978-546-6750
Forest Fire	978-546-3556
Harbormaster	978-546-9589
Human Resources	978-546-5000 x 40255
Info. Systems & Technologies	978-309-8838
Planning Board	978-546-5008
Police (non-emergencies)	978-546-1212
Recreation	978-546-1309
Rockport Public Library	978-546-6934
Town Accountant	978-546-3691
Town Administrator	978-546-5183
Town Clerk/Voter Registration	978-546-6894
Treasurer-Collector/Parking Clerk	978-546-6648

School Department

Superintendent of Schools	978-546-1200
Elementary School	978-546-1220
Middle School	978-546-1250
High School	978-546-1234

ROCKPORT ALMANAC

Incorporated:	1840
Size:	7.08 square miles
Shore line:	4.8 miles
Population:	7,153
Registered Voters:	6,068
Government:	Board of Selectmen (meets every other Tuesday) Annual Town Meeting (Saturday in April) Fall Town Meeting (Monday in September) Annual Election (Tuesday after 1 st Saturday in April)
Voter Registration:	Town Clerk's office during normal Town Hall hours. Special weekend and evening sessions before each election.
Meeting Notices:	All Town board/committee/commission meeting notices are posted on the Town Hall bulletin board and "Posted Meetings" on the town website (www.rockportma.gov)
Tax Rate:	FY2021 - \$9.74 per thousand of assessed evaluation FY2022 - \$9.82 per thousand of assessed evaluation
Taxes Due:	May and November
Town Hall Hours:	Monday, Wednesday and Thursday: 8:00 a.m. – 4:00 p.m. Tuesday: 8:00 a.m. - 6:00 p.m. Friday: 8:00 a.m. - 1:00 p.m.
Library Hours:	Monday, Wednesday and Thursday: 1:00 p.m. - 8:00 p.m. Tuesday: 1:00 p.m. - 5:00 p.m. Saturday: 10:00 a.m. - 5:00 p.m. Sunday: 1:00 p.m. - 5:00 p.m.
Transfer Station Hours:	Monday: Closed Tuesday: 7:00 a.m. - 2:45 p.m. Wednesday: 7:00 a.m. - 2:45 p.m. Thursday: Closed Friday: 7:00 a.m. - 2:45 p.m. Saturday: 7:00 a.m. - 2:45 p.m.

ANNUAL REPORT OF THE BOARD OF SELECTMEN

BOARD of SELECTMEN
LIAISON ASSIGNMENTS
September 7, 2021

Chairman Campbell:

- Finance Committee
- Government & By-Law Committee
- Harbor Advisory Committee
- Memorial Day Parade Committee

Vice-Chairman Brackett:

- Board of Assessors
- DPW Commissioners
- Economic Development Committee (with Sel. Wilkinson)
- Board of Library Trustees
- Green Community Task Force
- Capital Improvement Planning Committee (with Sel. Lilja)
- Historical Commission

Selectperson Wilkinson:

- School Committee
- Economic Development Committee (with Sel. Brackett)
- Board of Health
- Cultural Council
- Town Art Committee

Selectperson Murphy:

- Rights of Way Committee
- Council on Aging
- Millbrook Meadow Committee
- Beautification Committee
- Granite Pier Committee
- Thacher & Straitsmouth Islands Committee

Selectperson Lilja:

- Conservation Commission
- Planning Board
- Zoning Board of Appeals
- Community Preservation Committee
- Open Space & Recreation Committee
- Capital Improvement Planning Committee (with Sel. Brackett)

**BOARD OF SELECTMEN
LICENSES/PERMITS GRANTED
2021**

LICENSE/PERMIT TYPE	AMOUNT
Antique Dealers	0
Cinema	1
Common Victuallers	34
Entertainment	11
Filming	5
Hawkers & Peddlers	0
Home Occupation	4
Home Occupation – Guest House	0
Innholders	19
Junk Dealers	0
Laundromats	1
Lodging House	4
Outdoor Display	19
Parking Lots	2
Taxicab	6
Transient Vendors	3
Used Car Dealer's, Class II	2

ALCOHOL LICENSES 2021

Annual All Alcohol – Rest/Inn	10
Seasonal All Alcohol – Rest/Inn	1
One-Day All Alcohol – Non-profit	1
Annual Beer & Wine – Rest/Inn	1
Annual Beer & Wine – Food Store	1
Annual Beer & Wine – Specialty	2
Seasonal Beer & Wine – Rest/Inn	2
Sale of Wine at Farmer's Market	1

TOTAL LICENSE ISSUED 130

2021 APPOINTMENTS
(By Board of Selectmen unless noted)

TOWN ADMINISTRATOR

Mitchell Vieira

TOWN ATTORNEY

Darren R. Klein

KP Law, P.C.

INTERIM TOWN ACCOUNTANT

Debbie Gillis

TREASURER/COLLECTOR/FINANCE
DIRECTOR

Carrie Arnaud

DIRECTOR OF HUMAN RESOURCES

Michellelee Maloney

DIRECTOR OF PUBLIC WORKS

(Appointed by DPW Commissioners)

Gary Leblanc

TRUSTEE OF LEANDER M. HASKINS

PROPERTY AND FUNDS

Donald J. Campbell, Jr.

Ross C. Brackett

Sarah J. Wilkinson

Paul F. Murphy

Herman S. Lilja

DOG/ANIMAL CONTROL OFFICER

Dianne Corliss

ASSISTANT DOG CONTROL OFFICER

Vacant

CHIEF PROCUREMENT OFFICER

Mitchell Vieira

COMMUNITY OIL SPILL RESPONSE

COORDINATOR

Brian O'Neil

CUSTODIAN OF TAX TITLE PROPERTY

Mitchell Vieira

ADA COORDINATOR

Mitchell Vieira

ELDER AFFAIRS COORDINATOR

Mary Fountain

EMERGENCY MANAGEMENT

John Horvath, Director

Seth Perry – Asst. Dir.

FIRE PREVENTION OFFICER

Kirk Keating

FOREST FIRE WARDEN

Michael Frontiero

CO-HARBORMASTERS AND KEEPERS
OF THE FLOATS

Rosemary Lesch

Scott W. Story

ASSISTANT HARBORMASTER AND
KEEPER OF THE FLOATS

(3 yr. term)

Story R. Reed

Ron Petoff

SHELLFISH CONSTABLE

(3 yr. term)

Scott W. Story

DEPUTY SHELLFISH CONSTABLES (3
yr. term)

Rosemary Lesch

Ron Petoff

ASSISTANT KEEPERS OF THE FLOATS

Chief of Police, Lieutenant,

Sergeants, & Police Officers

INSPECTOR OF BUILDINGS, ZONING

AGENT, FENCE VIEWER AND SIGN

VIEWER

(3 yr. term)

Paul M. Orlando

ELECTRICAL INSPECTOR

(Appointed by Inspector of Buildings)

George C. King

ASSISTANT WIRING INSPECTOR

(Appointed by Inspector of Buildings)

Kirk Keating

PLUMBING & GAS INSPECTOR

(Appointed by Inspector of Buildings)

Chris Rose

TREE WARDEN *(appointed by Director)*

David Adams

CAPE ANN VETERANS' SERVICES

(Glou., Rockport, Manc.-By-The-Sea.

Hamilton & Wenham)

Adam Curcuru – District Director

WORKERS COMPENSATION AGENT

Shannon Burke, Payroll &

Benefits Specialist

KEEPER OF THE LOCKUP

Chief John Horvath

CONSTABLES

John Horvath, Chief

Mark Schmink, Asst. Chief

(retired 8/21)

Michael Marino, Lt.

James Hurst, Jr, Sgt. *(retired 1/21)*

William Budrow, Sgt.

Daniel Mahoney, Sgt.

Mary Fountain, Sgt.

Philip Wesley, Acting Sgt.

Gregory George

Michael Anderson
Corbin Keating
Michael Foote
Daniel Cashman
John Clifford
Matthew Barney
Jared Lopez

PERMANENT INTERMITTENT POLICE
OFFICERS

Fredy Buruca
Robert Hanton
Richard Santosuosso
Patrick Byrnes
Ryan Gabriele

POET LAUREATE (2 year apt)

Shannon Chace

BOARDS, COMMISSIONS & COMMITTEES

AD HOC COMMITTEE ON TOWN
WATER SUPPLY

(Appointed by Moderator)

Laura Evans
Diane Cartwright
Tom Mikus
Ashley Desrosiers
Tim Ford

BEAUTIFICATION COMMITTEE

Stephanie Woolf, Chair
Terry Duffy
Martha Finta
Jackie Welsh
Mary Ann Kiely
Mary Mintz
Christine Lovgren
Beth Renner

BOARD OF FIRE ENGINEERS

Fire Chief Kirk Keating
Asst. Chief Mark Wonson
Asst. Chief Doug Anderson

BOARD OF HEALTH (3 yr. term)

2022 Dr. Bruce Cohen, Chair
2022 Dr. Sydney Wedmore
(resigned 7/1/21)
2023 Barbara McCarthy
2023 Dr. Ronald Newman
2024 Marybeth Murphy
2024 Ruth George

BUILDING STUDY COMMITTEE

Kate Shaw
Monica Lawton
Geoffrey Juviler

CAPITAL IMPROVEMENT PLANNING
COMMITTEE

Board of Selectmen:
Ross Brackett, Chair
Herman Lilja
Finance Committee:
Carl Engel
Don Southard, Vice-Chair
Town Administrator

Mitchell Vieira
Treasurer/Collector & Fin. Dir

Carrie Arnaud

Interim Town Accountant
Debbie Gillis

COMMUNITY PRESERVATION
COMMITTEE

* Erin Battistelli
* Melvyn Michaels
* Jonathan Hartl
* Phil Crotty
Bethany Brosnan
Denise Donnelly
Evelyn Addante
Jim Ugone
Larry Neal

(Appointed By Moderator)*

CONSERVATION COMMISSION (3 yr.
term)

2022 Dianne Finch
2022 Evelyn Addante
2023 Sarah Damassa
2023 Alan MacMillan, Jr.
2023 Ashley Shedd
2024 David McKinnon, Chair
2024 Laura Kozachek
Lawrence Neal (Assoc Member)
Mel Michaels (Assoc Member)
William Ruhl (Assoc. Member)

CONSERVATION AGENT

Bert Comins

COUNCIL ON AGING (3 yr. term)

2021 Diane Derow *(no reapt 7/1/21)*
2022 Suzanne Blake
2022 Kathleen Skrabut
2023 Shirley Conway
2023 Jen Perry
2023 Nancy Pitman
2024 Nancy Robb
2024 Nancy Kearns, Chair

DEPARTMENT OF PUBLIC WORKS
BOARD OF COMMISSIONERS (3 yr.
term)

2022 Lawrence Neal
2023 James Gardner, Chair
2024 Bruce Reed

DPW FACILITY BUILDING
COMMITTEE

Andrew Soll
Armand Aparo
Monica Lawton – Bldg Study
Bruce Reed – DPW Comm.
Don Campbell – BOS Rep.

ECONOMIC DEVELOPMENT
COMMITTEE

Maria DiStefano
Jonathan Gove
Christine Willcox

FINANCE COMMITTEE
(3 yr. term)

2020 Heath Ritchie
2021 June Michaels (*no reappt 7/1/21*)
2021 Thomas Barrett
2021 Paul Desrosiers
2022 Carl Engel
2022 Laurene Wessel
2022 Don Southard
2023 Dwight Valentine, Chair
2023 Stephen Vitkauskas (resigned)

FIREHOUSE DESIGNER SELECTION
COMMITTEE

Kate Shaw – Historical Comm.
Larry Neal – DPW Comm.
Monica Lawton – Bldg Study
Comm
Kirk Keating – Fire Chief
Ross Brackett – Board of
Selectmen

GOVERNMENT & BYLAW
COMMITTEE

2022 Charles Seavey
2022 Penny Pilzer
2022 Dinamary Horvath
2024 Zenas Seppala
2024 Lori Kaiser

GRANITE PIER COMMITTEE

John Thompson, Chair
Michael Tupper
Greg Morell
Kathleen Carusone
Charles Nichols, Jr. (*no reappt 7/1/21*)
Eric Rask (*no reappt 7/1/21*)

GREEN COMMUNITIES TASK FORCE

Tom Mikas, Chair

Edward Hand Jr
Bill Tobin
Nathan Ives
Bob Parry
Dianne Finch
David Perry (*deceased 2/16/21*)

HARBOR ADVISORY COMMITTEE (3
yr. term)

2021 David Stillman (*no reappt 7/1/21*)
2022 Whitney Boyle
2022 Edward Hand
2023 Carolyn Howard
2023 Gerry LaCombe
2023 Scott Place
2024 Steven Budrow
2024 Robert MacIsaac
2024 Lawrence Stepenuck

HISTORICAL/HISTORIC DISTRICT
COMMISSION
(3 yr. term)

2021 Lynn Finnegan (*no reappt 7/1/21*)
2022 Kate Shaw
2022 Kerry O'Donnell
2023 Jim Ugone, Chair
2023 Kenneth Kaiser
2024 Thomas Stockton–Alter. Mem.
2024 Paul Woodbury–Alter.Mem

INSURANCE COMMITTEE (3 yr. term)

2021 Gerard Boyle (*no reappt 7/1/21*)
2021 Joseph Carroll, Jr. (*no reappt 7/1/21*)
2022 Russell E. Dailey, Chair
2023 Lori MacDonald
Town Accountant, ex officio
Treasurer/Collector, ex officio

LONG BEACH OPTIONS COMMITTEE

Dianne Finch–Cons. Comm.
Ken Kaiser – Moderator Appt.
Tom Mikus – Planning Board
Dierdre Kelley –Moderator Appt.
Mary Devaney -Moderator Appt.
Laurene Wessel – Fin. Comm.
Paul Murphy – Bd of Selectmen
Brock Currier - Moderator Appt.

MEMORIAL DAY PARADE
COMMITTEE

Claire Franklin
Gail Zeman
Darlene Trumbour
Kendra Dagle
Suzanne Blake
Elvira Fulchino

MILLBROOK MEADOW COMMITTEE

Samuel Coulbourn

Marcia Lombardo
Shannon Mason, Chair
Charmaine Blachard
Barbara Sparks
Aileen Morrissey
Laura Hallowell
Richard Lorigan
Dwight Valentine

OPEN SPACE & RECREATION
COMMITTEE

Lawrence Neal (*appt as DPW Comm.*)
Stephanie Cunningham
Robert Claypool

RIGHTS-OF-WAY COMMITTEE
(3 yr. term)

2022 Nathan Ives, Chair
2022 Barbara Gavin
2022 Brian Claydon
2023 Theresa Risolo
2023 Mary Devaney
2023 Monica Lawton
2024 Lori Morrow
2024 Tom Mikus, Chair
2024 John Cunningham
Tom Kerans (Non-voting. Mem)
Philip Morrow (Non-voting-.Mem)
Mary Jane Sawyer (Non-voting Mem)

ROCKPORT CULTURAL COUNCIL (3
yr. term)

2022 Christine Downing
2022 Linda Kozachek
2022 Frances Fleming
2023 Anne Robinson
2023 William Waller
2023 Suellen Wedmore

THACHER & STRAITSMOUTH
ISLANDS TOWN COMMITTEE

Dr. Sydney Wedmore, Chair

Seth Cutter
Richard W. Morris
Thomas Eldridge
Lee Marr
Gail Zeman
Raymond Moss
Peter Haskell
Robert Kause
Paul Sena
George Langer

TOWN ART COMMITTEE

Karen Berger
Bryan McMullin
Rosemary Pillarella
Dorothy Marshall
Monica Lawton

TRAFFIC & PARKING COMMITTEE

Nancy Kearns
Jim Ugono
Mitchell Vieira, Town Admin.
John Horvath, Police Chief
Gary Leblanc, DPW Director

ZONING BOARD OF APPEALS
(5 yr. term)

2022 Tacy D. San Antonio
2023 Judy Prah
2024 Britta Cahoon
2025 Peter Bergholtz, V.C
2026 Alan Battistelli, Chair

ZONING BOARD ASSOCIATES

Frederick Frithsen
Erin O'Connell
Laura Moisin

ZONING ADMINISTRATOR
Peter Bergholtz

REPRESENTATIVES TO REGIONAL ORGANIZATIONS

ACTION, INC.

Roger Lesch

CAPE ANN TRANSPORATION

AUTHORITY (CATA)

REPRESENTATIVE

Mitchell Vieira

METROPOLITAN AREA PLANNING

COUNCIL (MAPC) REPRESENTATIVE

Harry Korslund, Town Rep.

Tom Mikus, Alter. Town Rep.

MAPC REPRESENTATIVE TO THE

NORTH SHORE TASK FORCE

TRANSPORTATION IMPROVEMENT
PROGRAM (TIP) REPRESENTATIVE

Gary Leblanc

NORTH SHORE REGIONAL

VOCATIONAL SCHOOL DISTRICT

(Appointed by Moderator)

Rockport Representative

Bruce Perkins

REGISTRARS OF VOTERS

Patricia Brown

Georgia Gibbons

Melanie Waddell

Maureen Dwinell

ELECTION WORKERS, PRECINCT ONE

Marilyn Halmen
Linda Johnson
Jane Knight
Lynda DeCourcy
Janice Ramsden
Cynthia Kielinen
Chris Doyle
Sue Lee
Barbara Goddard
Barbara Cornell
Judy Linn

ELECTION WORKERS, PRECINCT TWO

Justine Quinn
Helen Barnett
Paula Eldridge
Lilia Orozco
Christina Christopher
Bonnie Gray
Sharon Jordan
Marcia Budrow
Emily Souza
Sally McLaren
Darlene Spittle

ELECTION WORKERS, PRECINCT
THREE

Linda Rowell
Joanne Wood
Barbara Brewer
Jane Hyry
Daniel Lynn
Andrea Ritchie
Steve Giannocarro
Barbara Arnold
James Creamer
Judy Harris
Barbara Allenbrook
Sherri Casey
Julia Rizzello

ANNUAL REPORT OF THE TOWN ADMINISTRATOR

I am pleased to submit this report as part of the 2021 Annual Report to the Town of Rockport.

2021 was a year of transition and growth for the Town of Rockport. We continued to deal with the COVID-19 pandemic on a daily basis. As vaccines became available, we were fortunate to have a dedicated group of volunteers led by Board of Health Member Ruth George that held numerous clinics and home visits in partnership with the Greater Cape Ann Community Collaborative where several thousand individuals received vaccinations and booster shots. Rockport reached a high vaccination rate early and maintained that high rate throughout the year. The vaccination rate along with the ongoing vigilance of residents and businesses allowed for changes to masking and precautions during the year as the pandemic continued to morph. Many thanks to the Board of Health for their hard work and diligence and to the employees, residents, and businesses for their ongoing efforts as we transition from pandemic to endemic.

As the pandemic changed, so did our ability to focus on other important Town matters. We have been able to return to working on priorities and items of a critical nature for the Town. We conducted two successful Town Meetings - one fully outside with the ability to sit on the High School field or in vehicles and one in a hybrid manner with some indoors and some outdoors in a tent. This allowed residents to take part in one of the most important parts of local government. We were fortunate to have record Free Cash amounts which enabled the Town to move forward on many capital projects that have previously been shelved due to lack of funding. We were also able to continue to make deposits into our stabilization/rainy day funds which continue to provide us a solid foundation for AA+/positive outlook bond ratings. Thanks to Finance Director Carrie Arnaud and our Finance Officers for their hard work on a daily basis.

One of our largest departments, Public Works, saw leadership transitions in 2021. Long-time Director Joe Parisi took a similar position in another municipality. We worked closely with the DPW Commissioners during the transition to ensure there was no interruption in management oversight. Assistant Director Gary LeBlanc stepped into the Director's position first as interim then as the permanent Director. The Assistant Director position was filled by Aaron Cilluffo, a

highly experienced Public Works manager. We wish Joe the best in his new endeavors and Gary and Aaron the best in their new positions as they move the department forward.

There continued to be many matters that required daily attention of this office. We continued to provide oversight and support to departments and committees, including working with the DPW Facility Building Committee to determine the most appropriate path forward in light of the pandemic-related materials cost increases and the Green Community Task Force on the implementation of electric vehicle charging stations. We also continued to work on a variety of routine procurement, legal, operations, and financial matters that impact various facets of the Town.

Thanks to Debbie Powers, our Office Manager. She keeps the office functioning on a daily basis and handles all licensing and permitting, use of Town Property, board and committee appointments, leases and commitments, initial triage of phone/email/in-person inquiries as administrative support to the Board of Selectmen and myself.

I would like to thank the Board of Selectmen for their ongoing support throughout the year, the many dedicated board/committee/commission volunteers that support this Town, the department heads and employees for their commitment to serving this community through quality customer service and their ongoing efforts to continuously improve our municipal operations. Finally, I especially want to thank the citizens of Rockport for making this community the truly wonderful place that it is.

Respectfully submitted,
Mitchell R. Vieira
Town Administrator

ANNUAL REPORT OF TOWN COUNSEL

We are pleased to present our annual report as Town Counsel to the Town of Rockport. In calendar year 2021, the Town continued to face an unpredictable pandemic that regularly created challenging and unforeseen legal issues. Novel legal issues continued to arise and new and continued emergency laws required the Town be flexible in how they provided services to their citizens. As all of these legal and health emergency challenges developed, we were able to promptly advise Town officials regarding the best practices and next steps to be implemented.

Town Counsel also assisted in 2021 in the drafting of real estate documents, policies, contracts, bylaw amendments, and cease and desist orders. Town Counsel also represented the Town during various contract and settlement negotiations. Additionally, Town Counsel responded during this past year to requests for opinions from Town officials on a wide variety of legal matters, including requests for special permit authority; snow plowing; private ways; site plan review; building permits and approval not required plans; overlay districts; Covid-19 testing; Community Preservation Act; lobbying; distribution of materials; school property use; street performers; sign enforcement; Board of Health authority; hazard pay; promotional processes; and other labor and personnel issues. Town Counsel prides itself on providing Town officials and employees with efficient, effective, and responsive answers to requests for advisory opinions. We consider any request for an opinion as being urgent and requiring a prompt response. Additionally, Town Counsel continued to assist with the preparation for the Fall and Spring Annual and Special Town Meetings, which included changing the dates and venues of such meetings. Town Counsel attended all Town Meetings to answer legal questions and advise regarding proposed amendments. Town Counsel also provided support by drafting proper motions for various Board meetings and by answering various procedural questions.

Even though Covid-19 remained a dominant issue, we continued to advise the Board of Selectmen and other Town officials and employees on a wide array of issues, which included: Board of Health regulations; enforcement actions; election laws; General and Zoning Bylaw review; environmental issues; real estate transactions; licensing; land use and zoning; conservation; public and private way rights; permits; waterway rights; public records; the application of the open meeting law; construction contracts; inter-municipal

agreements; procurement; cable; zoning board, planning board, and conservation commission appeals; town meeting; special legislation; contract and collective bargaining negotiations; labor and personnel matters; and on various other general municipal matters.

The office of Town Counsel has also continued to work with the Town to reduce municipal legal costs by researching many issues of municipal law and issuing Memoranda, Email Blasts, and posting extensive materials available to our clients on our website addressing those issues at no charge. In 2021, we advised the Town on case law, legislative developments and necessary policy updates through these memoranda, emails, and materials available on our website on issues and areas of law that included: Temporary Revisions to COVID-19 Safety Measures; Housing Choice Act of 2020; Notices to Quit and Eviction Actions; COVID-19 capacity restrictions; Massachusetts Police Reform; Reopening Plan for all Municipalities; Capacity Limits for Public Meetings/Hearings; Alcohol Licensing; Implications of the Rescission of the State of Emergency; Pandemic-Related Relief Provisions; Temporary Moratorium on Evictions; COVID Emergency Paid Sick Leave; Use of Single-Family Home for Short-Term Rentals Not Permissible Under Local Zoning Bylaw; National Opioid Settlement; Eligible Uses of ARPA Funding; Contamination Litigation; and Housing Choice Regulations.

Town Counsel believes one of our highest priorities and goals is to provide proactive legal advice that prevents the Town from engaging in litigation. That being said, Town Counsel is always ready, able and willing to zealously litigate on behalf of the Town when it becomes necessary. We continue to work diligently to effectively represent the Town in all pending litigation. In 2021, Town Counsel represented the Town and its officers in proceedings before the United States District Court, Massachusetts Superior Court, Massachusetts District Court, Land Court, the Supervisor of Public Records, and the Attorney General. At the request of the Town Administrator or Board of Selectmen, we attended meetings of the Board of Selectmen and other Boards to provide advice on pending litigation and to assess the Town's risk management on legal matters. We also provide periodic updates to the Board of Selectmen at no charge on all pending litigation and non-litigation matters. In addition to effectively litigating on behalf of the Town in these matters, Town Counsel, whenever possible, works to promote conciliatory efforts on behalf of the Town and negotiate cost-effective resolutions to disputes that address the Town's best interests and priorities. A list of the

pending and resolved cases at the close of 2021 can be obtained through the Board of Selectmen's office.

In 2022, Town Counsel will continue to help guide the Town through and hopefully past the Covid-19 crisis to better and less chaotic times going forward. Town Counsel's objective, as always, is to assist the Town in accomplishing its mission and our goal is to provide the highest quality legal services to the Town in a responsive, flexible, timely, proactive and effective manner at a reasonable cost. We take very seriously the Town's best interests and the Board of Selectmen's strategic plan and vision for the future and intend to assist in any way we can to help the Town continue to move forward. Town Counsel will continue to work with Town officials to handle and respond to the challenges and obstacles that lie ahead and to help further the Town's mission, community values and progress, as well as to help protect the Town's interests in 2022.

We extend our sincere appreciation to the Board of Selectmen for their continued confidence in retaining our firm, and we appreciate the cooperation, assistance and collaboration we have received on all matters from the Board of Selectmen, the office of the Town Administrator and other Town Boards, officials and employees. We look forward to our continued work with members of the Rockport Town government in the future.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Darren Klein". The signature is fluid and cursive, with the first name "Darren" and last name "Klein" clearly distinguishable.

Darren R. Klein, for the firm KP Law, P.C.
Town Counsel

TOWN OF ROCKPORT
ANNUAL LIST OF CASES

1. THE FOLLOWING LITIGATION IS PENDING AS OF MARCH 11, 2022:

Back Beach Neighbors Committee v. Town of Rockport,
United States District Court, C.A. No: 1:20CV11274 –NMG

Plaintiff Back Beach Neighbors Committee, an unincorporated entity representing a group of residents of the Town of Rockport, filed this action seeking to compel the Town to enforce rules and regulations against scuba divers who use Back Beach, a public beach that is located across from or near the Committee members' homes. In its Amended Complaint, the Committee brings claims against the Town for: 1) the violation of the Equal Protection Clause of the United States Constitution, 2) private nuisance; 3) the violation of Article VI of the Commonwealth of Massachusetts Declaration of Rights ("Conferral of Benefit"); 4) declaratory judgment; 5) ten taxpayer relief pursuant to G.L. c. 40, § 53; 6) the violation of the Sunday Day of Rest Law G.L. c. 136, §§ 2 and 3; and 7) public nuisance. The Town filed a Motion to Dismiss. After a hearing, the Court dismissed seven of Plaintiff's nine claims, but allowed Plaintiff to proceed on claims for the "Conferral of Benefits" (Count III) and for First Amendment retaliation claim (Count IX). After discovery, the Town filed a motion for summary judgment seeking to dismiss all of Plaintiff's remaining claims. A hearing was held on February 15, 2022 after which the Court took the matter under advisement. The matter is being defended through the Town's insurance company.

Back Beach Neighbors Committee v. Town of Rockport
Land Court, C.A. No. 21 MISC000174MDV

Plaintiff Back Beach Neighbors Committee filed a complaint in Land Court claiming to have ownership of Town property that the Committee describes in the Complaint as being "the Beach, the Schoolhouse lot, and the land between their houses and the western edge of the pavement of Beach Street." In its Land Court Complaint, the Committee brings claims for 1) Try Title; 2) Quiet Title; 3) Declaratory Judgment; 4) Ouster; 5) Reverter and Reentry; 6) Partition; 7) Continuing Trespass; 8) Lateral Support; and 9) Taking. After Plaintiff was allowed to file a second amended complaint, the Town filed a motion to dismiss the amended complaint. A hearing was held on the motion to dismiss on January 31, 2022, after which the Court took the matter under advisement.

Back Beach Neighbors Commission v. Town of Rockport
Essex Superior Court C.A. No. 2177CV00364

Plaintiff brought this action pursuant to the Massachusetts Public Records Law, G. L. c 66, §§ 10-10A, alleging that the Town violated the Public Records Law when the Town allegedly did not produce purported spreadsheets containing the commercial use permits for Rockport beaches for the year 2020 in response to a public records request. Plaintiff filed a motion for judgment on the pleadings. In response, the Town filed an opposition to Plaintiff's motion and a cross-motion for summary judgment, which are pending.

Karen Berger, Trustee of the Karen Sena Berger Revocable Trust Dated May 21, 2004, et al., v. Briarstone Partners, LLP and the Town of Rockport Zoning Board of Appeals,
Land Court CA No. 20 MISC 000320-HPS

This is an appeal pursuant to GL c. 40A, § 17, by the Plaintiffs from a decision of the Board dated July 20, 2020, and filed with the Rockport Town Clerk on July 21, 2020. The Decision granted to Defendant Briarstone Partners, LLP allowed two special permits: (1) one to permit a new three-story house to replace a two-story house that was destroyed by fire; and (2) one to deviate from the original architecture of the subject house. The private parties completed discovery and filed cross motions for summary judgment with the Court, which are pending. There was also a related Open Meeting Law Complaint filed by Ms. Berger with the Attorney General's Division of Open Government. Ms. Berger filed an Open Meeting Law complaint in July 2020, which the Zoning Board of Appeals responded to pursuant to the Open Meeting Law on August 12, 2020. Thereafter, on September 30, 2020, Ms. Berger sought further review of her Complaint with the Division of Open Government. On March 22, 2021, the Attorney General issued a declination decision, which declined to review the complaint and closing the Open Meeting Law matter.

James W. Doyle v. Mitchell Viera et al.
United States District Court CA No. 1:21-cv-11015

Plaintiff brings numerous alleged claims related to his employment. The Town filed a motion to dismiss Plaintiff's Complaint. The federal Court dismissed the two federal claims with prejudice and the state claims without prejudice. This matter is being defended by the Town's insurance carrier.

James Killian and Lourie Killian v. Rockport Conservation Commission
Essex Superior Court C.A. No. 2177CV00821

This is an appeal in the nature of certiorari from a denial Order of Conditions (“OOC”) issued by the Town of Rockport Conservation Commission on June 14, 2021 under the Rockport Wetlands Protection Bylaw. The Plaintiffs filed a Notice of Intent, dated April 22, 2021, which sought permission to construct a stairway and small viewing platform at the Plaintiffs’ property. The parties stayed the litigation and the Plaintiffs have revised their project and have presented a draft plan to the Commission.

Walter Lob and Nancy Lob v. Rockport Board of Appeals, et al.
Land Court Misc. No. 04-298884

This is an appeal by an abutter of a grant of a special permit to the Yankee Clipper Inn for the expansion of a patio, deck and a nonconforming restaurant. Because this matter concerns a challenge to the grant of a special permit, the Town filed a notice of appearance on behalf of the Board of Appeals, but are not actively participating in the litigation, which is being defended by Yankee Clipper Inn. There has been no formal activity since the filing of the Complaint in this matter.

Glen MacLeod et al. v, Town of Rockport, et al.
Essex Superior Court C.A. No. 2177CV00071

This is an action brought by ten purported taxpayers alleging a variety municipal finance and legal authority violations. The Town filed a motion to dismiss, which is pending. Following the filing of the motion to dismiss, Plaintiff filed an Amended Complaint adding claims for 1) Violation of the Massachusetts Public Records Law, and 2) Violation of the Massachusetts Open Meeting Law.

Stephanie Rauseo et al, v. Town of Rockport
United States District Court (D. Mass.) C.A. N9o. 1:22-cv-10331-JGD

Plaintiffs, all but one of whom are the members of the Back Beach Neighbors Committee, style their complaint filed in March of 2022 as a class action seeking to challenge the Town of Rockport’s Traffic and Parking Rules and Regulations. Among other claims, Plaintiffs seek to appeal the Town’s alleged failure to act on

their so-called “parking petition” pursuant to the State Administrative Procedure Act, G.L. c. 30A, and allege that the Town’s parking rules are vague, lack due process and violate their civil rights under the Massachusetts and United States Constitution. Plaintiffs seek to have the Town return all of the meter fees and parking fees it has obtained from them and all others. This matter is being defended by the Town’s insurance carrier.

Seppala v. Board of Selectmen et al,
Essex Superior Court C. A. No. 2177CV01006D

Plaintiff brought this action seeking a declaration from the Court that Members of the Town of Rockport Board of Selectmen, Finance Committee and Department of Public Works Commissioners are not eligible to simultaneously serve as members of other Town boards, commissions or committees. The Town filed a motion to dismiss. A hearing on the motion was held on February 15, 2022 after which the Court took the matter under advisement.

Stone-Ashe Realty Trust et al. v. Town
Essex Superior Court, C.A. No. 04-01629

This is an action brought by the plaintiffs alleging trespass and other damages caused by the general public’s use of a Town right of way encumbering property owned by the Stone-Ashe Realty Trust. The Appeals Court issued a decision that confirmed the Town’s easement, and declared a right of foot passage in the inhabitants of the Town to include a broader right of foot passage available to members of the public. The Appeals Court remanded the case to the Superior Court for further proceedings.

2. THE FOLLOWING CASES WERE RESOLVED IN CALENDAR YEAR 2021 and THROUGH MARCH 11, 2022:

Brian L. McWilliams, et al. v. Town of Rockport et al. (Town of Rockport Zoning Board of Appeals)

Land Court, Case No. 17 MISC 000193

Plaintiffs sought annulment of a special permit issued by the Town of Rockport Zoning Board of Appeals to BN Marina, LLC (Lobster Pool Restaurant) that allows BN Marina to increase outdoor seating capacity from six picnic tables to 96 persons. A special permit decision was issued on March 22, 2017 by the Board granting a special permit to allow the owners of the Lobster Pool to continue operating the restaurant with the same overall occupancy, but with the flexibility to seat their patrons either inside or outside in keeping with the restaurant's operations from the previous decades. This special permit allows the Lobster Pool to seat more than "six picnic tables" of people outside, up to the maximum of their occupancy permit. Because this matter concerns a challenge to the grant of a special permit, the Town filed a notice of appearance on behalf of the Board of Appeals, but did not actively participate in the litigation, which was defended by BN Marina. The private parties exchanged written discovery and conducted a three-day trial. After trial, the Land Court affirmed the Board's Decision concluding that "[t]he March 22, 2017 Decision of the Board granting the special permit was reasonable, well-founded on the facts as I find them to be after trial, and does not suffer from any legal infirmity." There was no appeal so this matter is now closed.

Rockport Independent Fire District Petitioners v. Town of Rockport
Essex Superior Court C.A. No. 2177CV00464

Plaintiff, eight unidentified residents of the Town of Rockport, brought this Complaint in Superior Court seeking to have the Court compel the Board of Selectmen to place the Petitioner's Article for the creation of a Fire District on the warrant for the Town's Annual Town Meeting. In the Complaint, Plaintiff brought claims for 1) Justice of the Peace Relief, and 2) Declaratory and Equitable Relief. The Town filed a motion to dismiss Plaintiff's Complaint on the grounds, in pertinent part, that it is moot because the annual Town Meeting has already occurred. Plaintiff filed a voluntary dismissal of this matter after the Town served a motion to dismiss. This matter is now closed.

Symes Development and Permitting, LLC v. Rockport Conservation Commission,
Essex Superior Court, C.A. No. 2077CV00826

This action sought certiorari review of the Commission's permit denial under its local Bylaw (construction of single family home, driveway, utilities, retaining walls, and storm water measures) in a wetlands resource area and buffer zone. The Plaintiff argued that the Commission's denial is arbitrary and capricious, in error of law, and is contrary to the record evidence. The Plaintiff then revised the project, withdrew the pending Notice of Intent, filed a new Notice of Intent and dismissed this action in December of 2021. Therefore, this matter is now closed.

AD HOC COMMITTEE ON TOWN WATER SUPPLY

Our activities continue to be somewhat truncated during 2021-22 due to the global Covid-19 Pandemic.

Selected 2021 Achievements

- Confirmed committee's mission to "Conserve, Preserve, and Protect Rockport's Water Supply"
- Revived committee after 2020 hiatus, recruited new members with expertise in water science, policy and management
- Responded to the Zoning Board of Appeals call for input regarding a variance requested by a local business
- Responded to citizen's inquiry about possible Pine Pit pollution; communicated with Conservation Commission and DPW and conducted informal water sampling, and testing
- Began work to assist Government and Bylaw Committee to update Bylaws as they impact stormwater and watershed
- Initiated conversation with DPW regarding PFAS and hosting possible water facility tour for the Rockport community

2022 Goals

- Continue to assist Bylaw revisions as they impact water supply
- Public engagement:
 - Set up public tour/information session at Water Treatment Plant
 - Work with Middle School to test quarry water
- Ongoing collaboration and discussion with DPW re: PFAS status
- Follow up as needed on effects, if any, of MBTA work on culvert replacements in watershed protection areas
- Work with other Town Committees to identify watershed land for the Town to secure
- Continue to research repurposing of sewer water
- Seek additional volunteer members to better serve the Town

Submitted,

Laura Fillmore Evans, Committee Chair

AMBULANCE DEPARTMENT

Since our founding, the Rockport Ambulance Department's (RAD) primary objective has been to serve our community. We respond to a variety of medical emergencies in town and provide the best patient-centered care in compliance with the Commonwealth of Massachusetts EMS Pre-Hospital Statewide Treatment Protocols. Currently, RAD has a roster of 12 Massachusetts Certified EMT-Basics, who are all dedicated on-call responders. The department operates two Basic Life Support ambulances stationed at 37R Broadway.

RAD concluded the 2021 year by responding to 738 medical emergencies. This number of calls continue to be the highest number of calls in RAD's history. The pandemic has stressed to its limits all of the emergency services on Cape Ann and we are all working together to provide quality medical care.

RAD provides patient care at the Basic Life Support (BLS) level. This means the department is certified to handle any and all medical emergency in town. However, there are some medical emergencies where patients may warrant a higher level of care, known as Advanced Life Support (ALS). The Town of Rockport has billing contracts with Beauport Ambulance Service and Gloucester Fire Department to provide this additional ALS coverage.

When ALS is necessary, known as a "BLS/ALS Intercept", RAD has the primary care responsibility for the patient. Beauport or Gloucester Fire/Rescue ALS paramedics intercept the RAD ambulance, either at the scene or enroute to the hospital, the transport continues with ALS in the RAD ambulance. When you see a RAD ambulance with its lights on being followed by either a Beauport or Gloucester Fire ambulance, this means that RAD determined ALS level care was needed. The residents of Rockport can be assured that the patient is getting the best care possible. The Town of Rockport and the responding ALS service get paid with no loss of revenue.

In addition to providing Rockport with top notch emergency medical care, RAD is involved in several community outreach events during the year. These include hosting our annual EMS day in the spring to educate the public about emergency equipment and operations (and allow children to touch and visit the trucks), local preschools to talk about what we do on the ambulance, (these activities have been temporarily put on hold due to the pandemic). Also providing warm winter

clothing to families to help them brave the winter weather, as well as making discrete monetary contributions to help families affected by hard times. This year RAD applied for and received a large FEMA grant earmarked for PPE equipment for our EMTs. Lastly, RAA had its only fundraiser, the Annual Ambulance Benefit Breakfast in November. For the third year, Brackett's Ocean View Restaurant hosted the event. Due to the pandemic, we collaborated with Brackett's to do a "drive thru" event, which also included french toast deliveries throughout the community. We would like to thank all those who continue to support us and a special **THANK YOU** to the Brackett family for all their support during the year and rolling with the pandemic punches!

As always, the department would like to thank all the town departments along with the community for the continued support.

Respectfully,

Rosemary Lesch

Director Rockport Ambulance



If interested in joining our team. Contact us at Ambulance@Rockportma.gov.

ANIMAL CONTROL

Total Calls: 783

Wildlife Calls: 284

These calls concentrated on all species of wildlife again this year. However, Fox and Coyote and their behaviors seemed to be the headliners. This year there have been several sightings of both species looking rather unhealthy. Mange appeared to be the main culprit and these animals eventually succumbed to the disease. This is the first year I have seen this many sick animals. When an animal is unhealthy, their habits can become more unusual. They tend to spend more time in the sunlight to keep warm than keep to the woods. They may find easier food sources, such as, unsecured trash, open dumpsters, bird feeders, dog or cat food left outside, compost piles, gardens, shrubbery with berries, gas grills, among other things. With the uptick of mange cases it could be a direct result of rat poisons being used by business or private residents. The poison being used to remove the rodent issues, is getting into the bloodstream of many wildlife animals who feed on rodents naturally, making them gravely ill and/or killing them.

Dog & Cat Calls:

Barking Dogs: 98

Loose Dogs: 58

Found Dogs: 37

Missing Cats: 22

Found Cats: 13

Dog Issues: 151

Rockport PD: 120

The last two categories touched on several situations handled by the Animal Control Officer and/or the Rockport Police Department, who as always, are extremely helpful, courteous and caring. I appreciate them very much.

The newer issue was the enforcement of Dog Licensing by Animal Control. It is a Massachusetts State Law that EVERY dog is to be licensed in its town or city, yearly.

You will be subject to Fines if you do not license your dog **EVERY YEAR**. Also, please call the clerk's office if you no longer have a dog or you have moved out of Rockport. This helps us keep track of the amount of dogs we have in our town

and will be extremely helpful in the event of any natural disasters. It also provides Animal Control with a very helpful tool in identifying your dog if your dog goes missing.

The number of calls reflect the pattern of the Covid issue. There were not as many calls this year as last year. I equate that to easing of the Covid mandates with people getting back to work and being able to get together again.

If all goes well, COVID-wise this summer, I will initiate a Forum on Wildlife Behaviors free to the Public to help all of us get a better understanding of these amazing animals and their habitats so that we may co-habitat peacefully.

Please call or stop by my office at the Rockport Animal Shelter with any questions or concerns with all of our furry friends!

Dianne Corliss
Rockport Animal Control Officer
978-546-9488
dcorliss@rockportma.gov

ANIMAL INSPECTOR

The Rockport Animal Inspector is nominated by the Board of Selectmen, appointed by the Massachusetts Department of Agriculture Division of Animal Health (MDAR), and reports to the Rockport Board of Health and MDAR. Ali Thompson is the Rockport Animal Inspector.

The primary duty of the Animal Inspector is rabies control in the domestic animal population and includes the bites of wild animals on humans' and/or domestic animals. The Animal Inspector works within the local ordinances, sanitary codes, and zoning laws as well as state codes, regulation, and laws. The Animal Inspector is contacted by local veterinarians when a domestic animal has had an encounter with a potentially rabid animal or - in the case of animal bites to humans - by the attending physician. Domestic animals that have bitten a human or other domestic mammal are quarantined for 10 days and observed for signs of rabies. If the biting animal is unavailable for quarantine, the bitten domestic mammal is quarantined for 45 days or 4 months depending on its rabies vaccination history and observed for signs of rabies. It is recommended that a person bitten by a mammal that is unavailable for quarantine or testing consider rabies prophylaxis vaccine as a precautionary measure.

Municipal Animal Inspectors are also responsible for barn inspections to get a census of the livestock and poultry in the Town. This information is to gather risk assessments and to pinpoint concentrated areas in the event of a natural or man-made disaster, and a potential disease outbreak regarding livestock or poultry. Residents with farm animals or poultry are required to notify the Board of Health or the Animal Inspector of their livestock or poultry so that these animals may be counted in the census. Annual barn inspections by the Animal Inspector not only give the Town a census of its domestic animal population but also help monitor the health of the animals, help determine if they are disease-free, if their housing conditions are humane, and that they are well equipped with food, water, and shelter. In 2021, the Animal Inspector completed X barn inspections; to include properties with poultry only. Rockport has 45 equine, 35 bovine, 13 goats, 10 rabbits, 35 quail, 6 ducks, and about 80 chickens across 27 properties.

Over the past year, there have been roughly 50 combined dog and cat quarantines issued by the Animal Inspector. Of those quarantines, 22 were

dog-to-dog bites or dog-to-human bites. The remainder consisted of unknown origin or wildlife bites. In 2021, very few quarantines were presented. Two specimen heads were sent out for rabies testing: one skunk and one cat. Both came back negative.

Residents with dogs are reminded that state law mandates that all dogs must be licensed; prior to licensing, proof of rabies vaccination is required. Vaccinating, licensing, and monitoring the health of your dog(s) helps promote a cleaner, safer environment for all. Should your dog get lost, licensed tags have critical information such as the Town and is numbered; the Town Clerk can easily identify the owner and lost dogs can be reunited. Residents are reminded to observe the Town's leash laws as well as the proper disposal of pet waste. These efforts by animal owners will help ensure not only good animal health but good health for residents as well. Animal waste is highly toxic and can harm our groundwater and human health.

Respectfully submitted,

Ali Thompson
Animal Inspector
978-546-3701

BEAUTIFICATION COMMITTEE

The Beautification Committee of the Town of Rockport is charged with coordinating the planting and maintenance of town gardens and trees. The Committee plans and designs, purchases, prepares the beds, plants, weeds, waters, and otherwise maintains many gardens throughout the town. The Committee also coordinates the activities of several clubs and neighborhood associations which plant and maintain town gardens.

The work of the Committee was once again impacted by the Covid pandemic in the year 2021. More solo gardening was done by Committee members, and the absence of the freedom to socialize provided more time to plant and nurture the gardens in our care. Many gardens and green spaces were planted and maintained around town, and work continued on the redesign of Harvey and Barletta Parks.

The Committee actively seeks and welcomes new members. Many talents are needed, and many hands help make light work. The Committee welcomes new members Beth Renner and Kerry O'Donnell.

The Committee wishes to thank Phinneas Kelly for his years of service.

Respectfully submitted,

Stephanie Woolf, chair

Terry Duffy, secretary

Martha Finta

Chris Lovgren

Mary Ann Kiely

Mary Mintz

Kerry O'Donnell

Beth Renner

Jacquelyn Welsh

BOARD OF APPEALS

The Board of Appeals is authorized to grant variances and special permits from the Rockport Zoning Bylaw(s) and per Massachusetts General Laws, Chapter 40A, The Zoning Act (Chapter 40A). In addition, the Board is authorized to hear appeals of the Building Inspector determinations under Chapter 40A and Petitions filed under Chapter 40B for affordable housing comprehensive permits. In fulfilling these responsibilities, the Board works closely with the Town Clerk's office, the Building Inspector, the Planning Board, the office of the Tax Assessors and Town counsel.

The Board is currently comprised of five Full Members who are appointed by the Board of Selectmen for terms of five years, three Associates, who are appointed annually by the Selectmen, and a part time Secretary/Administrator. As of the end of 2021, the Board Membership is as follows:

Alan Battistelli	Chair, Member
Peter Bergholtz	Vice Chair, Member & Zoning Admin.
Tacy D. San Antonio	Clerk, Member
Britta Cahoon	Member
Judy Prah	Member
Erin O'Connell	Associate Member
Laura Moisin	Associate Member
Richard York	Associate Member
Helen Barnett	Secretary / Administrator

Long-time associate member Frederick Frithsen resigned from the Board of Appeals in October 2021. Unfortunately, Fred, who previously served many years as the Town Clerk, passed away on December 17, 2021. Richard York, the newest Associate Member of the Board of Appeals, was appointed in December, 2021. Associate Members provide replacements when a Full Board Member is absent or if there is a possible conflict due to personal, business or property proximity reasons. When selected by the Board's chairman to sit on panels for hearings, Associates have the same duties and responsibilities as the Full Board Members, and are thereby provided the opportunity to gain training and experience to become full members replacing Board members as necessary. The Town of Rockport has chosen an

option offered in Chapter 40A to appoint a member or members to serve as Zoning Administrators (ZAs) to hear appeals for limited types of special permits and variances as specified in the Board's Rules of Procedure. The ZA, acting unilaterally, presides at and conducts the public hearing in lieu of a formally scheduled full Board hearing and writes the decision. The Chairman may determine if a ZA hearing is appropriate or take the option of assigning that petition to a full board hearing.

During the Covid-19 pandemic, the Board continued to hold hearings online via Zoom, as well as in person during the months of July and August, when the active number of cases dropped in the Town of Rockport low enough to meet in person. During those meetings, all persons in the room were required to wear masks, per Town mandate, and air purifying machines were utilized for public safety. This made the people speaking during the hearings very difficult to record and understand due to the noise level of the machines and the fact that people were speaking through masks. It required more time to run a meeting under those conditions than it did to run the meeting on line via Zoom.

Meetings were usually held the last Wednesday of the month commencing at 6:00 p.m. The current year's schedule of hearings are posted on the Town Clerk's Website, under "Agendas", Town Hall bulletin board and advertised in the local newspaper. To fulfill the posting requirement petitioners must file their applications with the Town Clerk approximately four weeks before the scheduled hearing. The list of deadlines for those filing dates is available at the Town Clerk's Office and on the town website. When a ZA hearing is requested, the Board's chairman reviews the petition and assigns it to a ZA for a hearing at the earliest possible date. Although, for Petitioners, a hearing before a ZA may reduce the overall time from the filing date of the decision, the same documentation and legal advertising are required.

For Full Board, ZA hearings, and Appeals of Building Inspector decisions, the Petitioner (or agent) is required to submit a completed Petition Application form that includes descriptions of the property, the relief sought, a comprehensive set of plans and any additional information as are detailed in the Board's "Rules of Procedure". The Application form and Rules of Procedure compendium are provided at the Town Clerk's office at the time the Petitioner requests an application or Petitioner may opt to obtain the form and compendium from the website of the Town of Rockport. The current fee for filing any Petition Application, including Appeals, is \$300.00

and that amount is used to cover the cost of advertisement. By legal requirement, public hearings are posted and advertised two successive weeks prior to hearings. Advertisements appear as legal notices in the classified ads section of the Gloucester Daily Times.

On completion of the form, and payment of the fee, the application is officially received in the Town Clerk's office. At that time, and in the order it is received, each application is assigned a case number (Docket Number). The letters, ZA are included after the Docket number for a ZA hearing.

At each regularly scheduled Board meeting, five members are selected by the Board's chairman to sit on the panel that will hear the petition. Panel assignments are rotated among all Members and Associate Members, as needed. One member from such a panel is appointed by the chairman to write the Board's legal decision for approval or denial. The decision is based on the panel's post-hearing discussion and motions as they support the Board's legal arguments according to the Rockport Zoning Bylaw(s) and The Zoning Act. The Chairman also assigns a second member of the panel to assist in the decision writing process. That person has the responsibility of vetting (i.e., editing) the originally written decision for errors, clarity, logic and fidelity to the Bylaws and Zoning Act. The final decision is made available the other members of the participating panel for comments limited to correcting clerical mistakes such as spelling or grammatical errors. The Board's administrator then formats the decision as a legal document, the chairman's signature is added and the Town Clerk officially records the signed document. The recording of the decision signifies the Filing Date and the beginning of a public review period which lasts for 20 days. The 20-day period allows the public to review the decision and, if desired, to file an appeal with the appropriate Massachusetts Court of Appeals. In the event a petition is Denied Without Prejudice, the Petitioner has the right to reapply and present a new application before the Board.

During the 2021 calendar year the Rockport Board of Appeals heard the following cases:

210101	Cumberland Farms	special permit	Granted
210102	Perry	Special permit	Granted
210103	Hemeon	special permit	Granted
210104	Horseshoe LLC	special permit	Granted
210201	Meagher	special permit	Granted
210202	Ukraine	special permit	Granted
210301	Dalton	special permit	Granted
210302	Haubert	special permit	Granted
210401	Shunney	special permit	Granted
210402	Rogers	special permit	Granted
210403	Woodbury	special permit	Granted
210501	Ramsey	special permit	Granted
210502	Pourquie	special permit	Granted
210503	Powell	special permit	Granted
210504	Moritz	special permit	Granted
		special permit	Granted
210505	MacDowell	&variance	
210506	Rockport Music, Inc.	special permit	Granted
210507	Lopes	special permit	Granted
210601	Estate of Edna Smith	variance	Denied
210602	Brown	special permit	Granted
210701	Anderson	special permit	Granted
		special permits (4)	
210702	Osier Realty Trust	& variances (3)	Denied
210703	Oury	special permit	Granted
210704	Friedman/Herring	special permit	Granted
210801	Zola	special permit	Denied
210802	Morrison/Lovett	special permit	Granted
210803	Kelley/Clancy	special permit	Granted
210804	Rockport Road LLC	special permit	Granted
211001	Whelsky	special permit	Granted
211002	Herlihy	special permit	Granted
			Granted, filed
211003	Joseph P. Toomey Trs	special permit	01/14/22
211004	Moritz	special permit	Granted
211101	Xhalia/Alam	special permit	Granted
	Marmion Way 28	special permit	Granted
211102	Realty Trs		

In many instances relief is granted only after the applicant makes Board requested plan modifications and specific conditions are added to the decision.

Briarstone Partners LLC (Docket No. 200502) decision remain under appeal.

The Board welcomes Rockport residents' participation in this form of Town Government. Anyone interested in volunteer service on the Board, may contact the Board of Selectmen, Town Clerk, Board member, or the Secretary/Administrator to learn more about Board member duties, responsibilities and commitments. Additionally, member of the Board sincerely encourage the public to attend and participate in the Board's hearings.

Respectfully for the Board of Appeals:

Alan Battistelli, Chair
Peter Bergholtz, Vice Chair
Tacy SanAntonio, Clerk
Britta Cahoon
Judy Prah
Erin O'Connell (Assoc.)
Laura Moisin (Assoc.)
Richard York (Assoc.)

BOARD OF ASSESSORS

The Board of Assessors submits the following report which includes Fiscal 2021 Real Estate and Personal Property valuation totals:

REAL ESTATE PARCELS ASSESSED: 4098
PERSONAL PROPERTY ACCOUNTS: 817

RECAPITULATION

TAX RATE SUMMARY

Total Amount to be Raised	39,905,935.70
Estimated Receipts	15,875,341.48
Net Amount to be Raised by Taxation	24,030,594.22
Real Property Valuations	2,442,202,000.00
Personal Property Valuations	25,004,800.00
Total Property Valuations	2,467,206,800.00
Tax Rate \$9.47	
Real Property Tax	23,787,047.47
Personal Property Tax	243,546.75
Total Taxes Levied on Property	24,030,594.22

Local Estimated Receipts:

Motor Vehicle Excise	955,000.00
Other Excise	235,226.00
Penalties and Interest	118,000.00
Payment in Lieu of Taxes	12,630.00
Water	2,035,414.00
Sewer	2,039,578.00
Trash Disposal	600,414.00
Other Services	258,000.00
Fees	3,280.00
Other Departmental Revenue	48,375.00
Rentals	1,800,861.00
Schools (Medicaid reimbursement)	30,000.00
Libraries	-0-
Cemeteries	23,380.00
Recreation	-0-
Licenses and Permits	198,500.00
Fines and Forfeits	153,500.00
Investment Income	40,000.00

WATER LIENS ADDED TO FISCAL 2020 TAXES	200,305.83
SEWER BETTERMENTS ADDED TO 2020 TAXES	4,218.51

Classification of real property in the town as of January 1, 2020 as far as valuation is concerned is as follows:

Residential	2,470,634,980.00
Commercial	105,802,920.00
Industrial	5,872,300.00

NUMBER OF MOTOR VEHICLES AND TRAILERS ASSESSED 2021:	7699
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TAX ON MOTOR VEHICLES AND TRAILERS COMMITTED:	1,041,856.18
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ABATEMENT TOTALS- FISCAL 2020	
Real Estate	42,350.31
Personal Property	1192.31
Motor Vehicle Excise	23,208.16
Boat Excise	457.00

One of the Assessors’ duties is to verify the request of certain persons qualifying for exemption from taxation under the provisions of Chapter 59 of the Mass General Laws. For example, veterans with disabilities, widows of such veterans, and other qualifying veterans are entitled to exemptions. Persons over seventy years of age who qualify by residence standards, income and their whole personal estate are entitled to an exemption from a portion of their real estate tax. Certain persons sixty-five years of age or over may postpone payments of all or a portion of real estate taxes up to fifty percent of the owner’s proportional share when deferral and recovery agreements have been entered into with the Board of Assessors.

	<u>Number</u>	<u>Tax Exempted</u> <u>Fiscal 2020</u>
Veterans with 10% or more disability	21	8,400.00
Paraplegic (widows)	0	0
Persons over 70 years of age	5	2,500.00
Blind and others	1	437.50
Deferred Taxes	0	0
Community Preservation Act		1,859.88

In addition to the foregoing individuals partially exempt from taxation of their real estate, the following are totally or partially exempt.

	Assessed Values <u>Fiscal 2020</u>
Educational, Fraternal and Charitable Organizations:	29,639,500.00
Religious Organizations:	12,482,400.00
Government Exemptions:	<u>116,725,600.00</u>
	158,847,500.00

Timothy W. Good IV, Chairman
Christopher Trupiano
Wilhemina Sheedy Moores

Department Description

The mission of the Board of Assessors and its' staff is to value Real and Personal Property in accordance with the laws of the Commonwealth of Massachusetts, administer exemptions, abatements, excise and boat tax. Customer Service is extremely important in assisting taxpayers, as well as other town departments, in a courteous, innovative and fiscally responsible manner.

Some of the major responsibilities include:

- Apply Assessment Administration practices to the appraisal of real and personal property and to maintain the level of assessment at its full and fair cash value as required by the laws of the Commonwealth of Massachusetts.
- Develop and maintain accurate records of all real estate parcels and personal property accounts within the Town, including property record cards, electronic databases and tax maps.
- Administer motor vehicle and boat excise tax programs that include commitment of excise tax bills and the abatement/appeal process related to individual taxpayer's excise bills.
- Provide information to other boards as required and work cooperatively with other departments annually so that a tax rate can be established and submitted.
- Commit to the Treasurer/Collector the annual real and personal property taxes to be collected, including betterments, liens and applicable fines.
- Defend property values and address issues of taxability before the Massachusetts Appellate Tax Board.

Accomplishments

In the last year:

- Received certification from the D.O.R for FY2022 while still navigating uncertain times with COVID and limited staff for half of the year.
- Hired a new Principal Assessor and Part Time Assessing Clerk to fill two empty position.
- Worked with the GIS Department to meet the MassGIS requirements.

Our main focus for this year is:

- Continue Cyclical Data Collection to assure that all properties are accurately assessed.
- Meet existing requirements and newer requirements imposed by the Department of Revenue.
- Complete conversion of a new CAMA system software that will require a full field review to ensure accuracy and quality data control
- Improved website functionality and content

As always, our continued goal is to provide taxpayers with the ability to access all information by visiting the office, calling us at 978-546-2011 or going on our website at www.rockportma.gov.

Regards,

Elizabeth A. Dukes, MAA
edukes@rockportma.gov
978-546-2011
Principal Assessor

BOARD OF HEALTH

During 2021, the Board of Health was, once again, most occupied by issues related to the coronavirus pandemic. As noted below, the Board was also able to attend to its other important tasks.

Composition of Board and Staff

In June, Dr. Sydney Wedmore completed his final term as a member of the Board of Health, having continuously served on the Board since 1978. His knowledge of the town and of its public health needs is unmatched. His presence on the Board is missed by all. Ruth George, RN was appointed to fill the vacancy created by Dr. Wedmore's departure. Dr. Ron Newman replaced Dr. Bruce Cohen as Chair, and Barb McCarthy, RN was appointed as Vice Chair, with Mary Beth Murphy, PA continuing as a member.

The Board's staff remains unchanged: Kelsey Schmink, Administrative Assistant, Chassea Robinson and Teresa Kirsch, Public Health Nurses, Health Agent Leslie Whelan, Health Inspector John Coulon and Animal Inspector Ali Thompson.

The Board of Health notes the passing this year of past member Dr. Russ Sanfield. The Board expresses its appreciation of Dr. Sanfield's many years of hard work on behalf of the town.

Focus on COVID-19

2021 was remarkable for several viral surges and for the progressively increasing availability of three effective COVID vaccines.

When the pandemic was most severe, the board met as frequently as weekly to share data, to inform the public and to enact measures aimed at limiting the impacts of COVID. These included the use of masking, social distancing and vaccination. Bruce Cohen and Chassea Robinson compiled COVID data for presentations at Board meetings, for postings on the town webpage, and for the weekly Code Red calls issued by Town Administrator Mitch Vieira. Of note, nearly all this year's Board of Health meetings were held via Zoom. Though the Board missed the personal contact of in-person meetings, the Zoom format allowed increased attendance and input from the community, which the Board valued highly.

At the start of 2021, the town's school buildings were closed and all students were being taught remotely. Working with the School Committee, school

administration and the school nurses, the Board helped with the implementation of pool testing, contact tracing, student vaccination clinics and the “test and stay” program. The Board and its staff provided support to the schools so that cultural programs, athletic events, prom and graduation could be held safely. So far, the schools have remained open for in-person learning through the 2021-2022 school year.

Public Health Nurses Chassea Robinson and Teresa Kirsch contacted hundreds of residents who were patients or close contacts of COVID cases to inform and advise them how to quarantine after exposure and to isolate when sick. They remained up to date with frequently changing CDC and MDPH rules and guidance which was a critically important aspect of keeping the community as safe as possible. Inspector John Coulon provided guidance to town businesses and event planners regarding the current and ever-changing COVID safety protocols.

Vaccinations against COVID became available in early 2021. Ruth George was instrumental in the creation of the Greater Cape Ann Community Collaborative which has combined Rockport’s resources with those of neighboring towns to provide vaccinations to the community. Members of the Board of Health and its staff participated in weekly clinics where large numbers of residents were vaccinated with first and second doses and then with boosters. Vaccination clinics have also been held at our schools.

In collaboration with the town’s administration, the Board of Health has worked to make COVID testing more available to town residents. Early in the year, several testing clinics were held in collaboration with Beauport Ambulance. Later, when free home test kits were allocated to the town, the Board acted to distribute these tests to the town’s most vulnerable residents.

Other Activities

The Board of Health has many important functions that serve to preserve and promote the health and welfare of the citizens of Rockport. For the most part, these activities are coordinated by health agent Leslie Whelan. The Board is responsible for enforcing Title 5 septic system regulations under the Massachusetts Environmental Code and housing regulations under the State Sanitary Code. Semi-public swimming pools and recreational camps for children are inspected by Board of Health Staff. In addition, the Public Health Nurses are responsible for checking on persons with certain communicable diseases. There are various types of food establishments and bed and breakfast establishments which are inspected regularly in accordance with the State Sanitary Code.

During the summer swimming season, water samples are collected from the town's public beaches and tested for bacteria. The results of beach testing in Massachusetts are available online at the town webpage www.rockportma.gov. During 2021, several bathing beaches were closed and remained closed for several days at a time due to changes in how storm event water quality data are evaluated.

The Board of Health acted to protect the Millbrook well field from two activities that had the potential to negatively impact the quality of the town's supplemental water supply.

The Board was focused on the functional status of tight tanks this year. The Board has required some homeowners to install second water meters to measure outdoor water use. This is to assure that water volume discrepancies cannot be attributed to leaks in their tight tanks. If discrepancies still can't be explained, further investigation of the tanks will be warranted.

The Board of Health voted to opt out of the state's mosquito spraying program. As an alternative, the town is required to plan, conduct and report annually its local mosquito control activities.

Staff conducted the first self-assessment of our food protection program in accordance with the FDA Voluntary Standards grant program.

The Board of Health voted to delay enactment of the Town by-law that bans non-compostable plastic food service ware and single serve water bottles until June 1, 2022.

The Board of Health continues to plan and prepare for public health emergencies with 14 other communities through the North Shore Cape Ann Emergency Preparedness Coalition (NSCAEPC). The Board recently took part in an After-Action process that should help plan for adverse events such as the next pandemic.

Respectfully Submitted,

Ron Newman, MD, Chair

BUILDING STUDY COMMITTEE



(L-R) Mitchell Vieira, Kate Johns-Shaw, Monica Lawton, Gary LeBlanc and Geoffry Juviler

The Building Study Committee was formed by the Selectmen in fall 2018 to assess the physical condition of Rockport's Town-owned buildings – 22 in all – and develop a comprehensive plan for improvements needed to serve the needs of the Town into the future. The goal was to bring to completion a 2015 master facilities report that detailed current conditions but fell short on viable recommendations and plan of action.

Initially expected to be completed quickly, our work grew in scope as we proceeded, and was slowed for several months by the COVID-pandemic.

Three years later, however, our work is nearly complete, and a preliminary Final Report will be presented early in 2022 to the Selectmen, Finance Committee and others who play a role in establishing capital priorities for the Town. Full completion of the Report – and a master plan for the Town – will require their input.

The work of the Committee is not just about the final report, however. Throughout the three year period, as the Committee progressed in its detailed review of town building conditions and needs, it has issued recommendations that have already had an impact.

It was the Building Study Committee that in 2019, after thorough review, recommended the Town proceed with a new DPW facility, urgently needed, which was subsequently approved by the voters. Also in 2019, the Committee developed plans for the interior reconfiguration of the three core buildings on Broadway (Town Hall, Town Hall Annex and Central Fire Station) to better serve the needs of the Town in the coming decades, with no need for new construction. While preliminary in nature, the plans were well received.

The Committee also recommended the Town retain and restore the historic Old Firehouse Trust building in Dock Square, so that it may once again be used by residents and town organizations as a place for meetings, cultural events and community activities. With the support of the Selectmen and Town Meeting, the Committee, in partnership with the Rockport Cultural District, secured grants from the Community Preservation Committee and Massachusetts Cultural Council to proceed with a feasibility study and preliminary design for a restored building. That work is now ongoing, with input from the community.

Likewise, the Committee recommended proceeding with rehabilitation and restoration of the Pigeon Cove Fire Station, for which Community Preservation funds were first granted in 2016. In 2021 a designer selection process generated a good deal of interest, and the Town is close to signing a contract with a design firm for this work.

In 2021, our primary focus has been the completion of our detailed review and update of the “capital needs” list for each of the town’s buildings – which has been the core of our work. As part of this process, we deleted work items on the lists that have been completed since 2015; and added new items that have since become necessary. We also culled from the list numerous small-scale items that fall more under “maintenance” and can be managed by the DPW as part of regular operations. Finally, we updated the cost estimates for needed capital improvements – to the extent we could – and determined priority rankings. We backed up the lists with commentary and recommendations.

There is still more work to do, to further prioritize needed improvements and tee them up for the capital pipeline, but this will require direct input from all of the departments involved, and will take time. Rather than wait, the Building Study Committee will issue a preliminary Final Report early in the

New Year, so all stakeholders will have the data and background necessary to make informed decisions on capital priorities.

It is our hope that the Final Report, which will encompass all of our work of the past three years, will fulfill the initial charge put to us, which was to deliver an updated master facilities report, with realistic recommendations, that will serve as the basis for a master plan for the Town's buildings. We look forward to responding to questions, and to assisting as needed with implementation of the master plan.

Respectfully submitted,

Building Study Committee

Monica Lawton, Chair

Geoffry Juviler, Vice Chair

Kate Johns-Shaw, Architect and Committee Member

Mitchell Vieira, Town Administrator, ex officio

Gary LeBlanc, DPW Director, ex officio

COMMUNITY PRESERVATION COMMITTEE

The Community Preservation Committee had a good year in 2020. The Committee received nine applications and recommended that Town voters approve seven projects. The projects cover each of the four allowable funding sectors: Historic Preservation, Open Space, Recreation, and Affordable Housing. Rockport voters approved all seven projects at the 2021 Fall Town Meeting on September 13, 2021. The total projects funded in 2021 amount to \$476,200, as follows:

First, \$36,819 for the construction and installation of a handrail and lighting on the stairway up to the dam in Millbrook Meadow Park.

Second, \$18,638 for the restoration, rehabilitation, and preservation of the American Legion Bandstand at Back Beach, including electrical safety upgrades.

Third, \$26,950 for the restoration, rehabilitation, and preservation of the historic windows of the Sandy Bay Historical Society Museum Building, also known as the Sewall-Scripture House, at 40 King Street, Rockport.

Fourth, \$75,000 as a grant to ACTION, Inc. for its Rental/Mortgage Assistance Program for the creation and preservation of community housing for Rockport residents.

Fifth, \$200,000 to be placed in the Conservation Trust Fund, to be administered by the Rockport Conservation Commission, to be used for purposes consistent with the Community Preservation Act.

Sixth, \$30,000 to the Thacher Island Committee, for the creation, construction, and installation of a solar panel system to provide energy for the lighting and alarm systems of the historic Thacher Island buildings.

Seventh, \$86,431 to The First Congregational Church of Rockport for the restoration, rehabilitation, and preservation of the non-religious windows in the historic “Old Sloop” church at 12 School Street, Rockport.

For the 2022 applications to be received in February 2022, CPC Treasurer Mel Michael reports that the CPC has on hand just over \$770,000. He estimates that there will be additional fresh funding in the amount of approximately

\$950,000. Therefore the total available in 2022 is \$1,720,000. From this we must pay the annual debt service and administrative expenses. Also, the Committee routinely sets aside a reserve of \$500,000 for rainy days or an extraordinary project in the future. The Committee would like to entertain an application for an extraordinary project.

The Community Preservation Committee has received the good news that Harborlight Partners' Community Housing project in Rockport will start construction in 2022. This is a 37-unit facility on Granite Street. The CPC has contributed funding in the amount of \$470,000 toward the project.

In November, 2021 the CPC taped a 30-minute infomercial at the 1623 Studio in Gloucester. The infomercial can be viewed on the Committee website. It explains the workings of the CPC in detail. All potential applicants should watch the video. June Michaels hosted the event, and Treasurer Mel Michaels, Vice Chairperson Erin Battistelli, and Chairman Phil Crotty composed the panel.

It is interesting to note that since the beginning in 2003 until the end of 2019 the Rockport Community Preservation Committee has funded projects as follows: Open Space and Recreation together \$3,281,333; Historic Preservation \$3,858,205; and Community Housing \$3,194,250. The CPC also made bond payments for the Community House, for which the outstanding debt is now approximately \$100,000. The Millbrook Meadow bond was paid off.

The Community Preservation Committee members are Phil Crotty, Chairman; Erin Battistelli, Vice Chairman; Mel Michaels, Treasurer; Beth Brosnan (Housing Authority); Jim Ugone(Historical Commission), Denise Donnelly (Planning Board); Larry Neal (DPW), Evelyn Addante (Conservation Commission), and Jon Hartl. The Committee has been meeting on Zoom since July, 2020 on account of Covid-19. We encourage public attendance at our meetings.

Applications for 2022 are due not later than Monday, February 7, 2022 at 4PM, preferably submitted by email to the Town Clerk's office and to the Committee Chairman. Please check the Community Preservation Committee website for the application. For further questions call the Chairman at 845-401-8000.

Respectfully submitted,
Philip A. Crotty, Chairman

CONSERVATION COMMISSION

The Conservation Commission is committed to achieving community conservation goals including wetland, open space, and natural resource protection. The stewardship of land is one of our most important responsibilities. To give that work emphasis, the Commission discusses stewardship at the beginning of its meetings. Supporting the increase of protected open land in Rockport, Mel Michaels works through the Board of Selectmen's office to identify parcels of interest. In 2021, the Commission has worked on several stewardship projects including:

- Organizing another family-oriented Annual CoastSweep (beach cleanup) at Cape Hedge Beach. This event took place on the morning of Saturday September 25th. Volunteers collected trash and other items from the beach and dune and we thank them for their efforts.
- Working with Rockport Garden Club on the restoration of Millbrook Meadow and Mill Pond areas.
- Working with boy scouts to improve trails and construct a bridge across a stream in Woodland Acres.
- Custody of Andrews Woods (Map 15/Lot 92) and a parcel on Straitsmouth Way (Map 26/Lot 81) was granted to the Commission

The majority of the Commission's time is spent implementing the Massachusetts Wetlands Protection Act and the Rockport Wetlands Protection By-law (i.e issuing wetlands protection permits). These laws protect wetlands and the public interest they serve, including flood control, prevention of pollution and storm damage, protection of public and private water supply, groundwater supply, fisheries, land containing shellfish and wildlife habitat as well as erosion and sedimentation control, water quality, and recreation values deemed important by the community. The Commission holds public hearings, conducts site visits, and issues Determinations of Applicability and Orders of Conditions on proposed projects that fall within 100 feet of wetland resource areas and 200 feet from either side of perennial rivers. In addition, the Commission manages local conservation lands and seeks grant monies for pro-active conservation, restoration and open space projects.

The Conservation Commission is comprised of seven volunteer members and three associate members. William Ruhl stepped down from his position as a voting member but remained on the Commission as an associate member. Associate member Dianne Finch replaced him as a voting member of the Commission. The Commission also employs one full-time professional Conservation Agent, Bert Comins, and a part time Administrative Assistant and Recording Secretary, Kelsey Schmink. Bert is responsible for the daily management and coordination of all functions and services of the Conservation Commission. He also holds office hours in the Town Hall Annex, assists applicants in the permitting process, and answers questions from any person concerned with open space issues and conservation of natural resources in town. Kelsey assists in administrative work as well as office organization and provides secretarial support at public meetings. Gerri Falco retired from her work as the Rockport Conservation Agent. We thank Gerri for her 15 plus years of service.

Proactive efforts of the Conservation Commission in 2021 include:

- Some Commission members attended courses, conferences and seminars including those that were presented at the annual Massachusetts Association for Conservation Commission Conferences in March and October. Sarah Damassa finished the MACC Fundamentals courses and received recognition for this accomplishment!
- With the DPW, maintained access to all of the town beaches
- Worked with the Rockport Garden Club to expand permitting of invasive species (Knotweed) removal
- Continued monitoring the restoration/construction of Millbrook Meadow
- The Conservation Agent: reviewed all Board of Health, building and DPW plan applications for Conservation Commission issues; conducted numerous site visits on town-owned conservation land and applicants private properties; and informally worked with residents and contractors to discuss the effects of the Wetlands Protection Act and the town Wetlands Protection Bylaw on future projects being considered in town.

The Conservation Commission is represented on numerous town and regional committees. In 2021, Evelyn Addante represented the Commission on the Community Preservation Act Committee and Dianne Finch represented the Commission on the Long Beach Options Committee. The Commission generally meets on the second and fourth Wednesday evenings of each month. The Conservation Commission is always looking for new members, including associate members, and encourages citizens who have an interest in seeing the natural environment of Rockport preserved, to be a part of this Commission. Interested citizens are always welcome to attend our meetings.

Respectfully Submitted,

David McKinnon, Chair

Sarah Damassa, Vice Chair

Alan MacMillan

Dianne Finch

Laura Kozachek

Evelyn Addante

Ashley Shedd

Melvyn Michaels, Associate

Lawrence Neal, Associate

William Ruhl, Associate

COUNCIL ON AGING

The year began with the Senior Center closed to the public for programs due to COVID-19. The COVID-19 vaccine had arrived and the town was able to vaccinate 200 people 75 and over at the Senior Center and approximately 90 homebound people. The employees at the Center were able to assist some in obtaining a vaccine and filling out the required forms and coordination of the homebound.

The Senior Nutrition Program continued to provide home-delivered meals throughout the year to people. The congregate meals became Grab & Go lunches where people picked up the lunches at the door. Michele Sutera coordinated the meal delivery to the homebound and the Grab & Go program in Rockport. Our gratitude to Michele Sutera and meal drivers Mel George, Steve Atwood, Tom Moses, Judy Bogage, Elaine Butter, Rich Lorigan, Joanne Walsh, Elaine Boone, Susan Hammerling and Ron Alpert.

In collaboration with SeniorCare, the Council on Aging distributed 60 bags of fresh fruit and vegetables outside for those seniors eligible for the Farmer's Market produce. The State of Massachusetts Elder Affairs USDA program and SeniorCare provided meat boxes for people in need of food. This was distributed outside.

The Age and Dementia Friendly Cape Ann which consists of SeniorCare, Rockport, Gloucester, Manchester by the Sea, Essex Councils on Aging and 1623 Studios channel 67 collaborated and provided exercise classes, the Howie Newman Baseball Show, The Singing Trooper, a Valentine Show, St. Patrick's Day entertainment, and many other shows for local cable channel 67 for Cape Ann senior citizens.

The Open Door provided the Mobile Market to 17 people monthly. For the safety of everyone, this was distributed outside for pick up. The Open Door also provided gift cards to the grocery store for Mobile Market participants.

The Senior Center reopened on July 1, 2021 with programming. Programs offered weekly were strength & balance classes, yoga classes, bingo, canasta, quilting, knitting, crocheting, and duplicate bridge. A highlight of the year was a barbecue at the American Legion grounds on Beach Street

with entertainment by The Singing Trooper. Everyone was delighted to be back together and socialize.

Our thanks to Attorney Troy Sullivan for providing 45 law consultations this past year. These continued throughout the year via telephone appointments.

SHINE assistance was provided by volunteer counselor, Lydia Bertolino to 30 people.

One hundred and four taxi rides out of town were provided by the Taxi grant received by CATA and the Cape Ann Community Foundation. CATA provided excellent transportation services to seniors for local doctors, dentists, hospital, medical center, various shopping destinations throughout Cape Ann.

CATA provided the transportation for the Seniors on the Go bus which was available free to all Rockport residents. This transportation is available for trips to food destinations and for exercise.

Our thanks to Addison Gilbert Hospital for the printing of our newsletter.

We are grateful to Element Care for providing special gift bags to those who were vaccinated here at the Senior Center and to the recipients of the special Grab & Go lunches throughout the year.

I would like to thank our current Board Members: Nancy Kearns, Chair, Jennifer Perry, Vice Chair, Nancy Pitman, Secretary, Nancy Robb, Shirley Conway, Sue Terry Blake, and Kathy Skrabut.

Special thanks to our Friends of Rockport Council on Aging for sponsoring our lobster roll grab & go luncheon and a farewell coffee and muffins at a local restaurant for Paula Bertolino.

Our Program Specialist, Paula Bertolino, retired in October after almost 10 years of service to the senior population of Rockport. She was a very dedicated, invaluable employee and liked by everyone. I was fortunate to have her work here at the Senior Center as she is missed. Many thanks to Paula for her outstanding service to all.

Our thanks to the Rockport DPW employees, IT Department, the Board of Health Department, the Accounting and Treasurer's Department for assisting us. I look forward to working with the staff, Council on Aging Board members, town employees, community groups, the Friends of Rockport Council on Aging, and the Rockport senior citizens.

Respectfully submitted,

Diane Bertolino, Director



Ruth George and Victor Pallazola

CULTURAL COUNCIL

Chair: Christine Downing
Members: Frances Fleming
Sofya Gray
Laura Kozachek
Anne Robinson
Bill Waller
Suellen Wedmore

The Rockport Cultural Council re-grants funds allotted by the Massachusetts Cultural Council. The amount is set by a formula, Rockport received \$5,200 in FY2022.

Grants are considered from organizations of all sizes and also from individuals. They are in the arts, humanities and sciences, and for all ages. Our grants to well-established organizations are regarded as validation from the local community and help to obtain larger grants from foundations and sources like the Mass Cultural Council. Priority is given to proposals that show direct benefits for Rockport.

For FY2022, we received 26 applications that requested \$22,375, and awarded 12 grants totaling \$5,200:

Manship Artist Residence and Studios, Inc.	Firefly Watch	\$600
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- Scientists-in-residence, will develop and offer public programs during the firefly season

Cape Ann Symphony Orchestra, Inc.	Youth Initiative 2022	\$400
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- Musicians will visit Rockport 4th and 5th grade students, demonstrate instruments, play excerpts of classical pieces that will be presented, in full, to students at a full concert in Manchester.

Karen Koretsky	Story Windows Compass Youth Action Program	\$350
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- Benefits an underserved group of young people with art classes.

Bob Rick	Rockport Legion Band Music Library Additions	\$375
<ul style="list-style-type: none"> Adds newer arrangements to music library, suitable for younger members of audience. The library is main source of selections for free summer concerts. 		
Lily Narbonne	MacBeth, Lanes Coven Theater	\$400
<ul style="list-style-type: none"> New, local theater company offering performance of MacBeth at Windhover 		
Cape Ann Finns, Inc.	Exploring the Cape Ann Finnish Cultural Landscape	\$300
<ul style="list-style-type: none"> Lecture that will be recorded, on transmission of culture, human interaction of early Finnish communities on physical environment. 		
Cape Ann Museum	Sculpting Self	\$400
<ul style="list-style-type: none"> Sculpture classes with 68, 8th grader students, producing self-portraits. Exhibit of works at the Cape Ann Museum. 		
Rockport Music, Inc.	Rasa String Quartet Residency	\$550
<ul style="list-style-type: none"> Three day residency with RASA String Quartet. Benefits 300 students, 80 performing. Followed by free public concert at the Shalin Liu. 		
Windhover Foundation, Inc.	Quarry Dance XI	\$700
<ul style="list-style-type: none"> Original choreography by Dusan Tynek, site specific for Cape Ann Quarries. Media production. 		
Old Sloop Presents	A Music Concert: Alisa Amador	\$400
<ul style="list-style-type: none"> A music concert with Alisa Amador, presented at The Old Sloop. 		
Rockport Public Library	Felted Bird Art Program	\$375
<ul style="list-style-type: none"> Pop-up art school, teaching felting techniques, provided with supply kits. Benefits young adults and up. 		
Rockport New Year's Eve	25th Anniversary Celebration	\$350
<ul style="list-style-type: none"> Support of performing arts groups. 		
TOTAL:		\$5,200

CULTURAL DISTRICT

Goal: To attract, maintain, and support the arts, cultural organizations, and businesses, in support of building a thriving environment in Downtown Rockport.

The District takes part in meetings of Massachusetts Cultural Council, Massachusetts Office of Travel and Tourism, Massachusetts Business Development, Small Business Administration, Metropolitan Area Planning Commission, Essex County Cultural Foundation, North of Boston Convention and Visitors Bureau, Chamber of Commerce (including being a member of the Greater Cape Ann Tourism Council), Rotary, and Discover Gloucester.

Supports Town Organizations and Events in 2021 including: Rockport Illumination, the Rotary's Burgers and Brews, Christmas in Rockport, Winter Lights, and Rockport New Year's Eve.

2021 Grants awarded include:

- Shared Streets Grant (\$80,000) - in partnership with Rockport Parking Committee, Rockport Police Department, and Rockport DPW, in response to needed ADA, safety, and aesthetic improvements to Outdoor Dining downtown.
- Christmas Lights: we were able to poll the community and purchase new commercial grade wiring and lights for Downtown Rockport.
- Local Rapid Recovery Program: Create a working group consisting of residents and business owners for a program to support municipalities with COVID recovery. Working group: Ross Brackett, John Porter, Rusty Kinnunen, Christina Willcox, Jim Ugone, and Tom Mikus. Report was create including projects to prepare the municipalities for upcoming funding through the Commonwealth. Awarded a Wayfinding/Branding Grant of \$25,000 for 2022.
- Cape Ann Regional Grant (\$180,000, plus an additional \$50,000 for 2022) A collaborative project with Gloucester, Manchester, Essex, and the Cape Ann Chamber of Commerce to support businesses through the COVID recovery. Three components: marketing, business support, and a new online Cape Ann Business Directory.

- Massachusetts Cultural Council Grant (\$7500): Fall Flowers for the planters and the dinghies to support the Rockport Garden Club and programming and printed materials.
- North of Boston Convention and Visitors Bureau Grant: new videos promoting lodging in Rockport with a social media campaign.

Supporting the arts, cultural organizations and businesses through the PPP, EIDL, MA Growth Capital Grants, Artist Grants from MCC and ECCF, and Restaurant Revitalization Grants.

As we look forward to 2022, we remain cautiously optimistic. Grant projects in the works will provide for improved town signage and expanded public transportation. We continue to partner with the businesses on projects to assist in workforce development, grants to support improved digital presence, and look forward to continued support of safe in-person events.

DEPARTMENT OF PUBLIC WORKS

The Department of Public Works provides a variety of public services and public works improvements & maintenance for the Town of Rockport citizens, visitors, and other governmental agencies. The primary services provided are public road maintenance which includes road drainage and snow plowing, filtration and distribution of potable water, collection & treatment of wastewater, solid waste disposal, recycling services, dig safe utility markouts, public property maintenance, including cemeteries, buildings, playgrounds, beaches and ball fields. The Department of Public Works also performs a variety of administrative functions such as regulatory reporting, water & sewer utility billing, payroll, utility permitting and procurement & payment of contracts, materials and supplies. We are pleased to provide you a summary of our ongoing projects, and invite you to visit our website at www.rockportma.gov/department-public-works for up to date information.

In 2021, the Department of Public Works continued to maintain and improve the town's infrastructure in the midst of the COVID-19 pandemic. While town hall remained closed to the public, DPW office and field staff continued to operate full time.

Improvements around town included the replacement of benches and barrels downtown to unify the town's aesthetic as well as a large scale tree management program. With the contracting of a tree warden, trees around town were evaluated for trimming and/or removal along town streets, in the cemeteries, and along Nugent Stretch.

During 2021, the water sewer division continued the meter replacement program, repaired four water breaks, and cleaned and lined sewers throughout the town as part of our ongoing infiltration and inflow program. At the Water Treatment plant, extensive upgrades were completed to the SCADA system, and two raw water pumps were replaced at Cape Pond.

At the Wastewater Treatment Plant, we treated over 227 million gallons of raw sewage and removed approx. 627 yards of processed solids. As part of routine maintenance, valves were upgraded and process piping was painted to prevent corrosion. At our sewer pumping stations, pumps were replaced and wet wells were cleaned in keeping with our maintenance schedule.

The Cemetery Division also saw improvement as a new landscaping shed was constructed in Locust Grove. Also, we are in the process of implementing a

software system to manage lots and deeds, which includes an expanded lot viewer. As this software is fully implemented, it will streamline the process for conducting sales and include a public map to view information and locate plots in a virtual map.

The Highway Division continued its work of maintaining and patching streets as well as clearing snow as part of winter operations. We provided the crew with new safety equipment and signage to reduce work site risk when completing work in and along the roadways. The Engineering Division coordinated an effort to map and sample outfalls around town as part of ongoing requirements of the NPDES storm water permit. As part of permit requirements, the town also continued its catch basin cleaning program which removes sediment from the catch basin sumps to protect against sediment migration.

Last but not least, the Transfer Station saw a successful conversion to a new PAYT bag vendor. Although a major transition to a new vendor is always challenging, due to overwhelming customer feedback the change was necessary and we thank you for your patience as this change has been a great success!

In closing, we are pleased to have welcomed Aaron Cilluffo as the new Assistant Director as I assumed the role of Director. I am excited for the opportunity to take on new challenges and serve this beautiful coastal community.

Respectfully submitted,

Gary LeBlanc
Director of Public Works





DESIGNER SELECTION COMMITTEE FOR THE OLD FIREHOUSE AND PIGEON COVE FIRE STATION



In 2019, the Rockport Building Study Committee (BSC), as part of its assessment of all town buildings, recommended that the historic Old Firehouse (Trust) Building in Dock Square be retained and restored by the Town so that it might serve once again as a place where residents and local groups can host meetings, cultural events and community activities of all types throughout the year. It would be a gathering place like none other, in the heart of downtown and directly on the harbor, where the public can simultaneously enjoy the scenic views of the harbor and Motif #1, or the activity of Dock Sq.

With the support of the Selectmen and Town Meeting, the BSC and the Rockport Cultural District in 2020 worked together to secure grant funding from the Community Preservation Fund and Massachusetts Cultural Council to complete a feasibility study and preliminary design for a restored building.

Simultaneously, the Building Study Committee recommended that work proceed as soon as possible on needed repairs and restoration to the Pigeon Cove Fire Station, for which Community Preservation Funds had first been granted in 2016.

Due to past inability to secure design services for the small PC Fire Station project, the decision was made to combine the two firehouse projects in one Request for Proposals early in 2021. The strategy worked – and the RFP generated a good deal of interest, with several design firms responding for either or both projects.

The Firehouse Designer Selection Committee (DSC) was appointed by the Selectmen in the spring of 2021 to review the responses and select the most advantageous firm for each project, which it did, over the course of the summer.

In early fall, a contract was signed with Spencer, Sullivan and Vogt (SSV) for the Old Firehouse project. The firm is the same firm that completed a preliminary structural assessment of the building in 2020. Their team includes experienced preservation professionals, as well as an architect who worked on the restoration of the Community House on Broadway.

A contract is expected soon with an architectural firm to undertake the design for rehabilitation of the Pigeon Cove Fire Station.

In November, the DSC Committee and SSV began meeting to discuss the scope and timeline for the Old Firehouse project, as well as options for use of the space. As a critical component of the process, a public forum was held in November to “Brainstorm the Future of the Old Firehouse.” The forum was widely promoted and well attended by residents and representatives of various community groups, who offered a wealth of suggestions for use and design of the space to maximize the benefits to the community – both residents and visitors. Additionally, a “Brainstorming Survey” was circulated through the community and posted on the town website – and likewise generated an outpouring of ideas and recommendations. The responses were overwhelmingly in support of the restoration project, with one resident stating simply that “Rockport needs this.”

Working collaboratively, the DSC Committee and design team are now in the process of developing conceptual plans for the building, based on the community input. The work is expected to be completed early in the New Year. Our next step will be to prepare grant applications, once again, to both the Community Preservation Committee and the Massachusetts Cultural Council, to proceed with Phase Two of the project – i.e., Final Design and Construction.

If all goes well, the project could break ground sometime in 2023, and the newly restored building could re-open its doors in 2024 – welcoming the public once again to enjoy activities and events in one of Rockport’s most beautiful downtown locations.

Respectfully submitted,

Designer Selection Committee

Monica Lawton, Chair

Kirk Keating, Vice Chair, rep. the Rockport Fire Department

Ross Brackett, member, rep. the Board of Selectmen

Kate Johns, architect and member, rep. the Building Study Committee

Lawrence Neal, member, rep. the DPW Commissioners

EMERGENCY MANAGEMENT



The Department of Emergency Management strives to ensure compliance with State and Federal mandates and standards. We plan and coordinate for significant incidents that occur within our jurisdiction. We maintain our Town's Comprehensive Emergency Management Plan, seek resources and collaborate with other communities to maximize our effectiveness as a department. We partner and formulate action plans locally with various departments such as emergency services, public health, human resources, information technology, finance and legal, as well as regionally with the Massachusetts Emergency Management Agency (MEMA). We work with town leadership to refine strategic plans in order to meet the needs of our community.

The Department of Emergency Management is led by Director John Horvath and Deputy Director Seth Perry. We receive administrative assistance from Office Manager Michelle Rowe and Office Manager Debbie Powers, as part of our regular operations. The Emergency Operations Center is located in Conference Room A of Town Hall, which is a multi-purpose location utilized over the course of the year for this purpose. It has been designed specifically in relation to the current pandemic crisis and is supported by our Town IT Department.

During 2021, members of this department participated in meetings and training to further our education, enhance our preparedness and to ensure the best quality of service to our community. We participated in meetings with the Cape Ann Emergency Planning Team, as well as meetings/trainings with the Massachusetts Emergency Management Agency (MEMA) and the Federal Emergency Management Agency (FEMA). Additionally, we worked with the Police Department Office Manager Michelle Rowe to acquire, store and inventory Personal Protective Equipment (PPE), related to the pandemic.

Thank you to Michelle for her tireless efforts in maintaining this important area of supplies for our Town.

In January, we assisted with the drive-thru Covid-19 testing clinics coordinated by the Board of Health and Town Administrator for our community members. The clinics provided all of the participants with valuable experience in working together to provide an important public health-related service.

In March, the Town of Rockport's Hazard Mitigation Plan was finalized after several committee meetings and public forums. A special thanks to Mark Schmink (Director, retired) and Deputy Director Seth Perry for their steadfast efforts in making the completion of this plan possible.

In August, Mark Schmink retired from his position as the Emergency Management Director, a position he held for more than a decade. During that time, he built partnerships, acquired funding and valuable equipment, and cultivated resources. Mark could always be relied upon for his experience and contributions, during the most challenging events faced by our Town. As colleagues and residents, we appreciate the work he has done in the area of Emergency Management for our Town and his contributions will be missed.

In December, the police department command staff received WebEOC training from the MEMA regional representative, which will place us in the best position to effectively communicate with MEMA during significant events.

The Department of Emergency Management works in conjunction with town leadership to notify the public of significant or critical events. We issue CodeRED notification system alerts to residents in the event of a natural or man-made disaster. We facilitate the setup, coordination and staffing of shelters during such events. We take time every year to inventory and accrue assets for members of the community during times when a shelter is necessary.

We work with the Accounting and Finance Departments to apply for and receive equipment, direct labor and reimbursement through FEMA, MEMA, and other entities for weather related emergencies in our jurisdiction. This

year we were able to facilitate grant reimbursement through the MEMA Public Assistance Unit to recover funds from 2018 Storms.

2021 was a difficult year as we continued to navigate the challenges presented by the Covid-19 Pandemic. We would like to take this opportunity both personally and professionally to thank all of the Town's Departments and Town employees for their efforts during this pandemic crisis. All of our First Responders continue to provide dedicated service each day, in the most challenging of conditions. Thank you for all your individual efforts as a member of our community in order to take care of one another and look out for your neighbor. We wish everyone a safe and healthy 2022!

Respectfully submitted,

John Horvath
Director

Seth Perry
Deputy Director

FINANCE COMMITTEE

The Finance Committee's responsibility is to make recommendations to Town Meeting on all financial matters, including the annual operating budget, capital projects, borrowing, and funding sources. The Committee helps voters understand the issues and the financial implications of the Articles at Town Meeting so that they can make informed decisions.

The Committee had nine appointed members during 2021. The Committee, consistent with its practice over the years, continued to inform itself regarding the ongoing needs of Town Departments and Committees in order to stay abreast of present and projected future expenditures. Committee members acted as liaison with Departments and other Committees by attending meetings and reporting activity and issues to the entire Finance Committee. This enabled a continuous flow of information to the Committee.

In recent years, the Town maintained essential services by taking a conservative approach to the Town budget. Ongoing issues relative to the rising cost of retirement benefits, health insurance and the maintenance of Town infrastructure continue to exert pressure on Town finances. This burden has been compounded by expenses – some of which have been defrayed or reimbursed by state or federal government - incurred in responding to the COVID-19 pandemic emergency. Prudence requires that the Finance Committee continue a disciplined approach to spending for the foreseeable future.

The Finance Committee manages a reserve account for the Town and votes on any requests it receives throughout the year. In FY 2021, the reserve was \$250,000. Departments requesting an allocation from reserves must demonstrate that the need was unforeseen when the budget was approved and that the need is urgent.

During 2019, Town Meeting approved a debt exclusion for the Department of Public Works for the design and construction of a new DPW Facility. Following approval, the design phase for the facility was completed on time and bids were requested in December 2020. Unfortunately, all seven bids received during 2021 were higher than the \$12,250,000 appropriated for the project.

The DPW Facility Building Committee, which oversees the project, worked with the design team to reduce construction costs without compromising the new building's efficiency. However, due to the impact of the ongoing COVID-19 pandemic, anticipated construction expenses increased beyond the budget due to supply chain disruptions, shortages and higher material and labor costs. The Committee has determined, despite substantial ongoing efforts to reduce costs, that additional funding will be necessary in order to complete the project.

After deferring submission of an override request last year due to challenges imposed upon the Town by the COVID-19 pandemic, this year Rockport Public Schools made an override request in the amount of \$777,336.

Superintendent Robert Liebow made detailed presentations to the Finance Committee in support of school operations and to illustrate the need for the requested override. Superintendent Liebow stated his view that, without an override, the ability of the Rockport Public Schools to address the multiple needs of the entire school population would be diminished.

The Finance Committee also heard argument against the override request, which focused in part on the fiscal impact of demographic trends and a decreasing school population, subjects that also were addressed in the Cape Ann Study for Education (CASE).

In reviewing the override request, the Finance Committee considered a working draft of the Cape Ann Study for Education (CASE). (To date, the draft has not been approved by the Case Steering Committee or the Gloucester and Rockport School Committees.) The Finance Committee also considered an anticipated \$1.3 million in funding for the Rockport Schools under the federal CARES Act. By law, this federal funding must be used exclusively for such COVID related expenses as technology for on-line learning, improved sanitation and ventilation. These funds are intended to supplement the education budget, not to increase or supplant existing expenditures.

The Gloucester and Rockport public school districts jointly funded the CASE study through an engagement with the University of Massachusetts Donahue Institute (UMDI). The study's purpose is to provide options for long-range planning, including: 1) a review of information and data from both school districts to determine current challenges arising from declining enrollments and changes in educational and non-educational programming; and, 2) the

development of proposed inter-district strategies that potentially could lead to improving student services and potential cost savings. One area highlighted was the sharing of services focused on special education, an unfunded mandate that represents the largest operating cost (33%) of the Rockport School Budget in the fiscal year 2022.

After thoroughly scrutinizing and discussing the proposed school budget and override request, the Finance Committee, with two members unable to attend the meeting, voted 4 -3 to support the proposed override request. Both the Board of Selectmen and the School Committee unanimously voted to support the override. The requested override was approved at Town Meeting in May, 2021 and subsequently was sustained by a narrow margin at the ballot.

Respectfully submitted,

Dwight Valentine
Chairman

FIRE DEPARTMENT

The Board of Fire Engineers would like to express their sincere thanks to all the members of the department and to their families for the continued support they provide in making our organization successful.

We would also like to extend our thanks to the Rockport Ambulance Department, Police Department, Forest Fire Department, Harbor Masters and DPW for their dedication and commitment to ensuring that our members have the services they need while performing their duties as firefighters. Knowing that these dedicated individuals are there to ensure our safety and wellbeing is a true sense of community.

We also extend our gratitude to the people of Rockport, who continue to support us each year. Thank you.

The Fire department continues training throughout the year. With the dedication of the men and women of the department, we will continue to provide our Town with the best Fire service available.

At the beginning of the pandemic, the Fire Department actively participate in the education of the residents of Rockport, the importance of wearing a mask and observing social distancing.

The Town's Fire Inspector continues to issue permits and complete fire inspections throughout the Town. The inspector is responsible for all smoke, carbon monoxide, oil burner, and fuel tank permits issued from the department. He also oversees the fire drills at the school in town.

The inspector also inspects multi-family rentals and businesses for compliance with state regulations.

Due to the school closure, fire prevention was unable to happen on a regular basis at the school system to ensure that our community's children received fire safety education.

The department responded to many calls for service this year ranging from investigations, working fires, alarm activations, motor vehicle accidents and rescue operations.

The following is a list of apparatus of the Rockport Fire Department:

- Engine 1- 1999 Pierce Saber 1500 gallon per minute Class A Pump
- Engine 2- 2009 Spartan/4 Guys 1500 gallon per minute Class A Pump
- Engine 3- 2019 Pierce Saber 1500 gallon per minute Class A Pump
- Squad 1- 2005 HME Silver Fox 1500 gallon per minute Class A Pump
- Ladder 1-2012 Sutphen 100 foot Aerial
- Combination A 1989 F-350 Lighting Plant/Light Rescue

The following is the list of officers of the Rockport Fire Department:

Chief Kirk Keating

Assistant Chief Mark Wonson

Assistant Chief Douglas Anderson

Captain Frank Favaloro Speedwell Engine Company

Captain Andrew Porter Sandy Bay Engine Company

Captain Andrew Lake Squad One

Captain Nathan Ives Ladder Company

Lieutenant Jason Doyle Sandy Bay Engine Company

Lieutenant Michael Ellwell Sandy Bay Engine Company

Lieutenant Joseph Lucido Squad One

Lieutenant Quincy Carvino Ladder Company One

There were eight promotional appointments for year 2021.

The Department Responded to the following calls:

- | | |
|--|-----|
| • Fires | 23 |
| • Overpressure rupture, explosion, overhear – no fire found: | 1 |
| • Rescue & Emergency Medical Service | 28 |
| • Hazardous Condition (No Fire) | 37 |
| • Service Call | 20 |
| • Good Intent Call | 11 |
| • False Alarm & False Call | 118 |
| • Severe Weather & Natural Disaster | 16 |
| • Special Incident Type | 2 |

Total calls for 2021 **256**

Respectfully submitted,

Kirk Keating, Chief of Rockport Fire Department

Mark Wonson, Assistant Chief

Douglas Anderson, Assistant Chief

FOREST FIRE DEPARTMENT

CALLS FOR 2021:

INVESTIGATIONS	8
BRUSH FIRES	6
CELLAR PUMPS	4
MISSING PERSON SEARCH	4
MUTUAL AID	2
BURNING PERMITS	62

PRESENTLY, WE HAVE THE FOLLOWING VEHICLES:

1941 Ford with a 200 gallon tank

1985 Chevy 4x4 with a 225 gallon tank

2004 Ford F350 4x4 with a 225 gallon tank

While 2020 was a different year for all due to the pandemic, 2021 was no different. We all realize that this is the “new normal” and are adjusting accordingly. Meetings are few and far between based on Covid spikes, and we are in the middle of a First Responder Course to increase our capabilities to serve the Town. All our members have been vaccinated and boosted against Covid, thanks to the efforts of the Town.

The new truck, which was approved at the 2021 Town Meeting, has still not arrived due to the chip shortage that is affecting new vehicles everywhere. We are hopeful that it will arrive during the first quarter of 2022.

The members would like to thank the Rockport Police, Fire, and Ambulance Departments for their continued support, as well as the DPW, Board of Selectmen, Town Administrator and the residents of Rockport.

I would also like to thank the members for their continued dedication and commitment to the Department.

Respectfully Submitted,

Michael Frontierro, Warden
Millard Ring, Deputy
Lenny Brousseau, Deputy
Rockport Forest Fire Department

FRIENDS OF SCOUT HALL COMMITTEE

Although the Rockport Friends of Scout Hall Committee is not a Selectmen appointed committee, the committee's focus is centered around the revitalization and operations of the historic Town-owned building known as the Alvin S. Brown Scout Hall at 47 Mt. Pleasant Street which is owned by the taxpayers of Rockport, and should be of interest in many of the readers of this year's annual report.

The Alvin S. Brown Scout Hall was built in 1840. It was originally the Mount Pleasant Street School and was active as a schoolhouse up to the mid 1920's, and then used as a meeting place for Boy Scouts. In 1969 the building was dedicated to Alvin S. Brown who was a long time Scoutmaster in Rockport. In the mid-nineties, the building was closed to the public because of badly needed repairs. In 2003, a committee formed and backed by the Selectmen, a complete refurbishment was funded by three Community Preservation Act grants (2003, 2004, 2007, and 2011), fundraising, and in-kind donations of materials, labor, and services. Over \$430,000 was raised to refurbish the building and countless volunteer hours.

The Rockport Friends of Scout Hall is a 501©3 non-profit organization and currently is comprised of a committee represented by the local Scouting organizations active in Rockport. This includes the Boy Scouts, Girl Scouts, and Cub Scouts. The committee's goal is to provide guidance, leadership, to secure funding, and manage this project. The Board of Directors consists of the following members: Jeff Amero, Susan Collins, Kevin Ellis, Liz Finer, Jeff Hildonen, Gary Lucas, Heather Morin, Patti Tucker, and Jonathan Weaver.

Building use by the Boy Scouts, Girl Scouts, and Cub Scouts, and other Scouting related activities in the hall began to pick up in mid-Spring 2021 as gathering restrictions were eased. Each Scout organization had their own rules. The children in these organizations range from 6 to 18 years and work on rank advancement, trip planning, community service, and art projects. Occasional rentals began in the summer. Although there were 100 booked Scouting meetings, many were moved outside to the front yard or elsewhere to promote social distancing. The year finished up with the Boy Scouts again carefully doing Christmas tree sales at the hall.

Scout Hall has several rentals and events booked in 2022 and we are following State and local guidelines and best practices as the pandemic ebbs and flows. Hopefully we can resume building use for Scouting, community events, rentals, and family gatherings more consistently. Funding from rentals, fundraisers, & donations fund our annual operational expenses. Scout Hall has had 14 years of continuous operation since the reopening in 2008.

Please support our efforts to help us with operations. For more information on this project or using the hall, contact any of our committee members, write to us at P.O. Box 262, call 978-546-2000, or e-mail us at friendsofscouthall@yahoo.com.

Jeff Amero
President
Rockport Friends of Scout Hall, Inc.



Rockport Girl Scouts of Troop 62659 that received the Bronze Award are Johanna Olson, left, Kai Buchanan, Hailey Powers, and Maureen Robertson. Two others that were not pictured are Alemke Claiborn and Livia Alteri.



Girl Scout Troop 62659 celebrate the Bronze Award by lighting candles. Kai Buchanan has a candle lit by Girl Scout leader Leah Powers and Kate Robertson.

GOVERNMENT AND BY-LAW COMMITTEE

During this year, Allan van Gestel and David Dwinell left the committee and Lori Kaiser and Zenas Seppala joined.

As noted last year, the Town Counsel produced an initial draft for revision of the by-laws. Most of the Town Counsel suggestions involved clarifying citations to Massachusetts General Laws and some mild editorial suggestions. All of the citations were approved by the Committee. One of the editorial suggestions was changing Board of Selectmen to Select Board. While there was some thought that Select Board was an awkward construction that is the term approved by the state Attorney General's office. Hence, it stands. We have also, by and large, adopted changes to make job descriptions non-gender specific.

Individual Committee members chose chapters upon which to work. Members consulted with Town officials and those committees affected by proposed changes. Meetings have been held, via Zoom, roughly once every two weeks. Our original schedule was optimistic as we rapidly discovered. Work on chapters 4 (Town Administrator) & 5 (Personnel) were halted because of ongoing litigation. Once the lawsuits have been settled, work will resume. As of this writing we have no indication as to when that will be.

In February, a public information gathering meeting was held on Zoom, with drafts of chapters 1 - 3, and 6 & 7, being up for discussion. Twelve people attended, only one of who had anything to say.

Because Spring Town Meeting has a very full agenda, the committee has elected to put off presenting our final recommendations until the Fall Town Meeting.

In starting to review the by-laws we discovered that electronic versions of neither the Town Charter, nor the Town departmental regulations were available. As of this writing work on the Town Charter is nearing completion. Town regulations are a work in progress.

Among other things we have discovered is the extent to which some by-laws are word-for-word drawn directly from state law. This means neither the Committee nor the Town have any control over the wording in the by-law.

Respectfully submitted,

Charles A. Seavey, chair

GRANITE PIER COMMITTEE

2021 was a very busy year at Granite Pier. Many people wanted to get outdoors for the fresh air after being requested to stay home due to the pandemic. After many years of service on this five member committee, Charlie Nichols and Eric Rask decided to retire. We thank Charlie for his decades of service and Eric for his many years as secretary. Two dedicated members who served the town well. THANK YOU. We welcome new member Kathy Carusone, as our new secretary and soon to be member George Ketchopulos.

Our two long term summer ramp attendants Declan Beaton and David Warde continued to do a great job organizing parking and relieving congestion at the ramp. Parking has become even busier with Thatcher Island boats now operating from the pier.

Patrick Herlihy, our Pier Coordinator, continued to do his fantastic job of placing boats and coordinating the activities at both the pier and the Transfer Station. Both the Pier and Transfer Station continue to be at capacity and a waiting list is being kept for both locations as well as the two kayak racks at the pier.

The Pier Coordinator can be reached by email at granitepier@rockportma.gov or by calling 978-546-5000 x40115.

Respectfully submitted,

John W. Thompson, Chairman

Mike Tupper

Greg Morell

Kathy Carusone

GREEN COMMUNITY TASK FORCE

Past Performance

- 2015 GCTF began with seven members (at most)
- 2017 Rockport designated as Green Community
- Won about \$500k in grants from MA for projects
- FY21 energy use 17% below FY15 baseline
 - Includes some DPW projects
 - Does not include recently completed projects

Recently Completed Projects

- LED lighting in schools
 - Project limited to \$100k
 - Specified low CCT (warm) LEDs
- Unit ventilator revamp in schools
 - Project limited to \$100k
 - Improved ventilation
 - Converted control from pneumatic to electrical
 - Delayed by COVID, causing us to miss a grant cycle

Active Projects

- EV charging stations
- Solar study
- Electrical aggregation for residents and businesses
- LED streetlights

EV Charging Stations

- Town Hall and Annex complete
 - Signage paid with Mass Save incentive
 - BoS decided \$0.25/kWh + \$0/h pricing
- Park and Ride complete
 - Cement and permit paid with Mass Save incentive
 - Same pricing as Town Hall and Annex
- Headlands awaiting National Grid work
 - Same pricing as Town Hall and Annex

- \$195k in grants, incentives, and discounts
- No other expense to town

Solar Study

- Study funded 100% by a grant
- 10% of grant pays our consultant
- Will coordinate possible sites with town departments
 - Solar overlay district near Park and Ride
 - As covered parking in Park and Ride
 - Floating on Cape Pond
 - Schools
- Municipal or community solar energy
- Final report could guide future project(s)

Electrical Aggregation

- Engaging with broker vetted by MAPC and Gloucester
- No cost to town
- Will need BoS decision on multi-tier pricing
 - More* renewable content at same or lower price
 - Much more* renewable content at higher price
 - Option for same* renewable content at lowest price

*compared to state-mandated from NG
- Broker will solicit bids for electrical supply
- Town can determine when prices are right

LED Streetlights

- FY22 budget \$17k
 - Pays for audit, design, and acquiring existing lights
- Funding to complete w/o MAPC or NG programs TBD
 - Acquiring existing lights will save \$60k/year
 - After converting to LEDs will save \$90k/year
 - Maintenance cost very low, especially after LEDs
 - Will not acquire lights that would require town to maintain poles, or wiring between poles (especially underground)
 - Will need \$12k for consultant and \$357k installed cost, paid back over 4 to 5 years

- Dark-sky rated
 - Consistent with residential external lighting bylaw
 - Fully shielded
 - CCT no higher than 2200K (similar to our existing HPS)
 - Dimmable
- Police have provided input on underlit areas
- Plan to have a pilot of different LED models
 - Get input from Police, BoS, and public event
 - Pilot and survey worked well in Pepperell

Prospects and Wish List

- 2022 Green Community grant for projects
 - More LEDs or HVAC improvements at the schools?
 - Water and wastewater projects with NG incentive?
 - Hybrid vehicles?
 - Suggestions from DPW and Building Study Committee?
- Town-wide energy and sustainability (like composting)
- Additional funding through contributions to a non-profit
- Our assistance with a net-zero BoS/School policy
- New staff to work on green grants and projects
 - Could be funded by electrical aggregation

Acronyms

- BoS = Board of Selectmen
- CCT = Correlated Color Temperature
- EV = Electric Vehicle
- GCTF = Green Community Task Force
- HPS = High Pressure Sodium
- HVAC = Heating, Ventilation and Air Conditioning
- LED = Light Emitting Diode
- MAPC = Metropolitan Planning Council
- NG = National Grid

HARBOR DEPARTMENT

Rockport Coast line: 13.27 miles

Straitsmouth Island coastline: 1.09 miles

Thacher's Island coastline: 1.27 miles

Milk Island: 0.83 miles

2020 Rockport number of active lobstermen (53) with lobster landings, not including seasonal permits produced a catch of \$1,192,926.00. Rockport is the 3rd largest catch in the State-Gloucester was 1st with (134 vessels) and Plymouth (61 vessels) 2nd.

The Mass Division of Marine Fisheries provides these statistics.

Rockport Harbor:

31 Commercial vessels
76 Non-commercial power vessels
42 smaller sail boats
Total vessels 149

Granite Pier:

11 Commercial vessels
53 non-commercial power vessels
Total 64

Pigeon Cove:

24 Commercial vessels
30 Non-commercial vessels
Total 54

White Wharf:

24 non-commercial vessels
10 Mud moorings

Coast Guard Cove:

10 non-commercial vessels
Number of moored vessels is subject to change slightly each season.



Annual Mooring fees:

Moorings: \$10 per foot,

South basin float system \$18.00 per foot

White wharf \$100 per foot, includes parking, water and electricity.

\$10 per year to stay on the Mooring Waiting list (billed every 3 years)

Harbor Department vessels:

24' Boston Whaler Patrol Boat Alert 2 (2002) 2-200 E tech

20' Boston Whaler Alert 1 (1984) 1-175hp E tech

20' Pump Out boat-150hp E tech

The Harbormasters perform supervisory, administrative and patrol work and are responsible for the orderly and safe use of the Town of Rockport's waters, water related resources and the enforcement of applicable federal, state and local laws, bylaws, rules, regulations, terms and conditions. Employees are required to perform all similar or related duties.

All Rockport Harbormasters are Massachusetts Certified Harbormasters, EMTs/1st responders and licensed captains.

The 2021 season had its share of events: medical emergencies, kayaker in distress, disabled vessels, sinking boats and shark scares.

The major event of the season was the MAYDAY call from 50' sail Moon Beam" anchored off Front Beach. Its anchored dragged in the rough sea conditions and a heavy thunder and lightning storm. After four hours of hard work, we worked the vessel off the beach and safely secured at T Wharf.

One of the highlights of the season was the visiting 40' catamaran "Impossible Dream". The mission of the Impossible Dream, a universal accessible catamaran, is dedicated to raising awareness of barrier-free design and improving the quality of life for people with disabilities through sailing.

Thank you to all the local, state and federal agencies that help us during the season.

Rockport Harbormasters
Scott Story/Rosemary Lesch
Assistant Harbormasters
Ron Petoff and Story Reed

HISTORICAL COMMISSION

The Rockport Historical Commission processed fifty-four applications and rendered fifty-eight decisions in 2021. It was a very busy year of mostly small restoration projects and typical alterations. The Commission continued to integrate its ability to expedite approval of many of these applications through the simple issuance of “field decisions” or Certificates of Non-Applicability. Even larger projects determined immaterial to abutters or deemed to be an improvement to the existing historical appearance, found their way through a quicker more accommodative approval process. For example, the property at 19 Main Street (Tucks Candy) replaced all of its windows on the second and third floors (on the primary façade) with historically appropriate, but modern materials. A public hearing was waived as the Commission deemed the alteration would not negatively impact the Town of Rockport, the setting, or any abutters. Furthermore, this application was one of several similar opportunities for the Commission to exercise a more consistent approach to the approval of modern historical windows, and other materials made available via today's technologies. Distance from the eye and the percent to which a window or door can be seen, are two factors that continued to gain uniformity in many decision-making circumstances. Keep in mind, each property represents a unique set of variables that includes a myriad of factors including, historical significance, setting, age, prominence, previous changes, and the potential impact on future decisions, to name a few. All properties in the districts are considered contributing structures. Some properties, however, are very significant to the town's history and may, therefore, be held to higher standards of restoration and historical preservation.

A great deal of praise and appreciation should be given to all the property owners in the districts for their cooperation and overall eagerness to maintain the Town's historical character and charm. Notable alterations were the approval to remove a chimney at the “Olde Tavern” by the Rockport Art Association (the original gathering place of the Hannah Jumper hatchet gang in 1856), and a denial by the Commission in their request to remove more than one. The home at 10 Jewett Street has gone through quite a bit of work replacing windows and adding back an entry way as seen in early photographs. One of Rockport's more prominent and historical homes, The Poole house aka; “Four Chimneys” located at the heart of Dock Sq. was purchased and many efforts to restore the home are underway, including

preservation of the original windows, chimney repairs and historic gutters. 51 Mt. Pleasant St. also decided to restore its original windows helping to preserve such an important stretch of road as you enter downtown.

The Rockport Historical Commission supported requests for Community Preservation Funding for two restoration projects: the Sewall Scripture House sought funds to restore their original windows, and the Congregational Church applied for funds for a similar effort.

All projects, great and small, each build upon Rockport's unique historic setting and charm. As the world continues to evolve at a pace previously unseen, it renders our steps today incredibly valuable in the future, in both historic and economic terms. It is not uncommon to hear a tourist (and resident) comment that they feel as though they have stepped onto a movie set, or back in time. Little details add up to create an indescribable, yet subtle setting that surrounds us, taking command without directly knowing it. Together with our downtown harbors, beaches, ocean vistas and Bearskin Neck, Rockport remains one of the greatest towns in which to live or visit.

Please take the time to visit our Google site reachable via the Town's website, or send comments or questions to RockportHistorical@gmail.com

As Chairman of the RHC, I owe a great deal of appreciation to my fellow members and in behalf of the town, I thank you.

Ms. Kate Johns

Mr. Kenneth Kaiser

Ms. Kerry O'Donnell

Ms. Laura Stevens

Mr. Paul Woodbury-alternate member

Mt. Tom Stockton-alternate member

Respectfully submitted,

Jim Ugone, Chairman

Note: A correction to the 2019 Annual Report indicating the Mt. Pleasant-South Street District began at Jerdens Lane leading to Dock Sq. when in fact it begins at Marmion Way. Please visit our website for maps and other helpful information.

INFORMATION SYSTEMS & TECHNOLOGIES (IS&T) DEPARTMENT

Rockport MA, Government & Education Services

Information Systems & Technologies Mission:

The Rockport Information Systems and Technologies Department's (IS&T) mission is to create technology infrastructures, systems, and procedures for our clients that create the maximum benefit for the community of Rockport. The top priority of the department is to continue to deploy IT resources allowing Rockport employees to provide the services needed by the citizens of Rockport from anywhere, to anywhere, at any time, as securely as possible.

IS&T Dept. Staff:

The Technology Department staff is Frank Taormina, our Network Manager, Mike Montgomery, our User Support Specialist, and Brian Thomas, our Technical Support Specialist.

2021 was a year of many smaller projects keeping the IS&T Dept., very busy. Fortunately, the infrastructure, funding and staffing was in place to allow us to multitask many projects at once, therefore allowing us to keep pace with the increased demands placed on the Rockport IS&T Department.

Projects Finished:

- Police Dept network electronics, wiring, and WiFi.
- Police Dept complete replacement of the phone system
- Implemented a new document management software
- Expanded the Access Control System at the Schools
- Expanded the camera system at the schools
- Upgraded the Town wide Wireless System
- Increased WiFi coverage at the schools
- Implemented ClassLink in RPS for easier and more secure login & data mgmt
- Implemented new asset management and ticket system
- Upgraded the Town phone system
- Upgraded SCADA system
- Upgraded of the BoS meeting room
- Upgraded all desktops to laptops

- Upgraded all devices that need to operate via video conferencing
- Expand the Municipal Fiber Network to include all of the Transfer Station, office trailer and trash bag sales booth, WiFi to the general area and security cameras as needed.
- Purchased and deployed another 150 Chromebooks
- Implemented a Hybrid 1-2-1 student devices model
- Helped implement new cemetery software
- Installed new Core Switch
- Implemented new Town wide efax software
- Improved Town wide cyber security with multi factor authentication
- Implemented a new COA system

Future Projects:

- Cyber Security, and Phishing Training remains an ongoing top priority of the IT Department. As part of the cyber security strategy, we will implement a managed threat response system.
- Upgrade the RPS phone system
- Continue to implement systems that help Rockport migrate towards a purely electronic world. Meaning allow work from anywhere and decrease the dependence on paper.
- Continue to support software and hardware that allow for the heavy demands of video conferencing.
- Continue to support the school curriculum and increased software needs
- Continue to support the RPS increased focus on returning our students to grade level
- Continue to meet the increased demands of student devices in classrooms and at home
- Expand asset management and ticket system to include the Town
- Implement SeeClickFix for better citizen communication
- Implement CivicHR and CivicClerk for improved internal operational efficiencies
- Upgrade the Town website
- Expansion of the municipal fiber network to include remaining Town facilities

- Expansion of the Town cameras system to all major Town buildings
- Expansion of the Access Control System both at the Schools and select Town facilities
- Improve the Town Library Network
- Upgrade the Police Servers
- Upgrade the Town Library Servers
- Build a true hybrid meeting room in the Town Library

As always we will continue to look for ways of making the Town and School operations more efficient, dynamic, resilient, and secure in our ever changing environment. I'd like to thank the citizens of Rockport for investing in the technology that is deployed throughout the community, which has greatly improved our ability to continue to serve you, during these what seem to be, never ending trying times.

Respectfully,

Monty Hitschler

*Director of Information Systems & Technologies
Rockport MA, Government & Education Services*

INSPECTIONAL SERVICES DEPARTMENT

Paul M. Orlando
Inspector of Buildings

Chris Rose
Plumbing and Gas Inspector

George King
Wiring Inspector

Nancy Kearns
Administrative Assistant

The mission of the Department of Inspection Services is to ensure that the built environment within the Town of Rockport is a safe place for all people to live, learn, work, play or visit. This is accomplished through fair and consistent enforcement of, and inspection for compliance with, all State and Local Rules and Regulations applicable to construction and building occupancy. It is our wish to assist every applicant to achieve their goals within the Codes, Ordinances, Rules and Regulations under our jurisdiction.

During the year of 2021 this office has issued 1,031 permits and our inspectors have conducted approximately 2,600 site inspections. The fees collected through the issuance of such permits continued to account for the department's entire operating cost. We saw the retirement of our Plumbing and Gas Inspector Joe Guzzo. Joe served the Town for over 25 years. He was a wealth of knowledge and highly respected by the local tradesman as well as his peers. We were very lucky to find his replacement Chris Rose. Chris had served as an alternate inspector under Joe Guzzo and was able to take over the position in a seamless transition. The Inspection Services staff devoted a great deal of time and attention to the various construction projects in the Town through reviews, multiple inspections and meetings.

In addition to our permitting and inspections, our inspectors attend regular training during the year to keep current on recent code changes, legal issues, new materials and different applications as they become available. The Inspector of Buildings completed multiple trainings on flood resistant construction, energy codes and OSHA practices. We work hard to make the local contractors and homeowners aware of regulatory changes and how they affect the development projects in Rockport.

The following is a breakdown of permits issued by our department:

Building Permits	539
Plumbing / Gas Permits	237
Electrical Permits	255

LONG BEACH OPTIONS COMMITTEE

The Long Beach Options Committee was formed as the result of a vote of the 2021 Spring Town Meeting. The charge of the Committee is as follows:

"The Committee will consider the Town's options when the current Long Beach leases expire in 2023, with due regard for environmental issues, in particular rising sea levels, and the need to repair or replace the seawall. The Committee will consider the possible renewal of the Long Beach cottage leases, and also the possible sale of all or portions of the Long Beach property, and the cost, benefits and detriment to the Town of Rockport of all the options considered. The Committee will hold a public hearing to present a report not later than two weeks prior to the 2022 Annual Town Meeting and the Committee will present [their] report at that meeting."

Robert Visnick, Rockport Town Moderator, appointed ten Committee members in early June, and our first meeting was held on June 30. Twelve more meetings were held during 2021, beginning with discussion of a preliminary decision tree representing various options for the Committee to consider. Subsequent meetings discussed the financial importance to the Town of the income from leasing the parcels, the terms of the current leases, the cost of repairing or rebuilding the seawall, and additional information needed to define and compare the options. Past studies and reports were discussed and analyzed for relevance to the Committee's charge.

To help Committee members and the public understand the interaction between the seawall and the beach, John Ramsey of Applied Coastal Research and Engineering was invited to speak during August. Mr. Ramsey presented a 2014 report showing the importance of beach nourishment to longevity of the seawall, but pointed out that beach nourishment would be needed on a regular basis. He also noted that the seawall provides minimal protection to the cottages from storm surge coming from the marsh side of the dune.

The following month, Vice Chair Tom Mikus presented slides from a joint study by the towns of Newbury and Newburyport on the fiscal implications of sea level rise on Plum Island. The study was financed by the state's Municipal Vulnerability Program (as was Rockport's 2020 Hazard Mitigation Plan), and could serve as a model for a future Long Beach study.

In December, Cynthia Dittbrenner, newly appointed Director of Coast and Natural Resources for Trustees of Reservations, shared a brief presentation of the effect of sea level rise on Long Beach and the surrounding area. Unfortunately, some of the data shown was flawed; Vice Chair Tom Mikus corrected it at the following meeting. Nonetheless, it is clear that the Long Beach cottages will be very vulnerable as sea level rises.

Also in December, Jay Diener, Vice Chair of the Conservation Commission of Hampton, NH and President of the Seabrook-Hamptons Estuary Alliance, and Kirsten Howard of the NH Department of Environmental Services described Hampton's efforts to develop the town's plan to cope with sea level rise. Several important takeaways resulted from their presentation:

- Vulnerability assessments have to be transparent, easy to understand, and come from a trustworthy source. Risks have to be understood in a way that is credible.
- Towns must make partnerships with regional groups and work with state technical assistance to help receive grant money.
- Tackling the issue must be a process, not a one-off project.

Hampton is also working to fund the creation of a dedicated Coastal Resilience and Floodplain Administrator to coordinate their activities and explore grant opportunities – this would be a very valuable approach for Rockport to consider, not only for Long Beach, but for the Town as a whole.

Several site visits were made to Long Beach during the year, all during high tide events. It was clear to those familiar with Long Beach that the tides were much higher than had been seen before, and that access for emergency vehicles to several of the cottages at the Saratoga Creek end of Long Beach Road would be severely hampered.

There was considerable public interest in the Committee's work during the year; holding the meetings on Zoom allowed many more to participate than would have in-person meetings. Thanks to all who attended for your comments and questions.

I also would like to thank the following current and past members for their contributions to our difficult task:

Tom Mikus, Vice Chair
Dianne Finch, Corr. Secretary
Deirdre Clancy-Kelley
Brock Currier
Mar Devaney
Paul Murphy
Larry Neal
Paul Sena
Laurene Wessel

Respectfully submitted,

Kenneth Kaiser, Chair

MILLBROOK MEADOW COMMITTEE



Flowers and a granite whale greet visitors to Millbrook Meadow.

HIGHLIGHTS FOR 2021: In Spring a massive planting took place all over the Meadow, with the help of over 35 volunteers. The Annual Rockport Acoustic Music Festival returned in August and Rockport Music held their annual fund-raising gala in September. The Covid19 pandemic continued this past year, but Millbrook Meadow returned to near normal. And—1729 baby eels entered Mill Pond.



Over 35 volunteers helped with a Comprehensive planting plan in May-June.

In spring 2021, a massive planting took place all over the Meadow, including 2566 plugs, 18 shrubs, and three trees. Two Honey Maple trees were planted at the Beach Street entrance and an American Elm, given by an anonymous donor, on the west bank of Mill Pond. Volunteers, led by Laura Hallowell, accounted for most of the work. Cost: \$15,368.

Volunteers, many from the Rockport Garden Club, stepped forward with hundreds of man hours of weeding, watering, planting and counting eels. At year's end a supplemental planting plan for 2022 was taking shape.



In August the Rockport Acoustic Music Festival returned to the Meadow.

The Annual Rockport Acoustic Music Festival returned in August.

A handrail and lighting for the Spillway stairs and lighting for the dam. At the September Town Meeting voters voted 182 to 32 to approve \$24,000 in Community Preservation Act funds to repair the spillway stairs and install a steel handrail, and to install low-level path lighting on the dam and stairs. MMC members congratulated Shannon Mason and Barbara Sparks for their work in winning this award.

Site Visit. In September Millbrook Meadow Committee conducted a detailed site visit to discuss and formalize planting and maintenance policy.

Lawn Work. In November a contractor aerated the entire park, spread dolomite lime on the Upper Meadow, Hill and Mill Pond East. They spread peat moss on Mill Pond West with extra on all the Rhododendrons to continue to acidify the soil there. They seeded the Upper Meadow only with Black Beauty grass seed and *Pipolina microclover*.

Monitoring Report. In October Laura completed, the Committee approved, and submitted a report required by the Commonwealth Department of Environmental Protection for monitoring water quality in Mill Pond. The report,

due in Feb. 2022, is required annually.

Eel Monitoring. In October the annual eel run ended. Eric Hutchins, NOAA Marine Biologist and Millbrook environmental adviser, completed another year of monitoring the migration of baby eels (elvers) from the Sargasso Sea in the Atlantic, upstream in Mill Brook, up the eel ladder at the dam, and into a Commonwealth trap where Eric's team counts and releases them into the Pond. This year the team counted 1729 elvers. Eric suggested and others conducted a raffle, the winner of which won half the pot, and the other half (\$280) was a contribution to Millbrook's wildlife maintenance. Observing that this has greatly increased public interest in the eel migration, Eric suggests MMC organize another raffle in 2022.

Meetings. The committee continued Zoom remote meetings until May, then returned to face-to-face meetings.

Millbrook Membership: Members of Millbrook Meadow are Charmaine Blanchard, Esq., Sam Coulbourn, Laura Hallowell, Rich Lorigan, Marcia Lombardo, Shannon Mason, Dwight Valentine, Esq. and the newest member, Darrah Cole. Barbara Sparks and Aileen Morrissey resigned after several years of dedicated service.

Shannon was re-elected as chair, Laura elected as vice chair, Sam as Secretary, and Marcia re-elected as treasurer.

Meadow Advisers: Don Campbell, Selectman Liaison; Jack Campbell, Architectural Adviser; Gunilla Caulfield, Trustee, L.H. Phillips Trust; Debby Coulter, Nature Adviser; Denise C. Donnelly, Communications Adviser; Neil Emond, Nature Adviser; Rae Francoeur, Publications Adviser; Frank Hassler, Financial Adviser; Walter Hess, Financial Adviser; Eric Hutchins, Environmental Adviser; Laurie Ann LePine, Web Adviser; Susan Levine, Educational Adviser; Jamy Buchanan Madeja, Esq., Environmental Law Adviser; Tom Mikus, Science/Technology Adviser; Randy Saville, Historical Adviser; William Tobin, Legislative Liaison; and Heidi Caswell Zander, Art Adviser. Chris DeRosa, Landscape Adviser resigned.

Conservancy. Since Millbrook Meadow Committee, as a town government entity, could not serve as fund raiser, the Committee created a board for the Rockport Millbrook Meadow Conservancy. This Conservancy is an independent organization, qualified to solicit donations. The Conservancy Board works closely with Millbrook Meadow Committee to provide their individual experience and expertise in the Restoration project, associated fund raising, and stewardship of the park in the future.

Members of the Board are Dianne Anderson, Tim Corrigan, Chester Clark, Karl Norwood, Maura Wadlinger, Shannon Mason and Sam Coulbourn.

Fund-Raising and Outreach Committee. Shannon Mason has continued as chair of the Fund Raising and Outreach subcommittee, with Charmaine Blanchard and Sam Coulbourn as members, as well as Maura Wadlinger of the Conservancy Board. Advisers are Susan J. Gray, past president of Rockport Chamber Music Festival and veteran board member of Rockport Music; and Betsy Giannoccaro, formerly fund raiser and grants coordinator for Rockport Music. The subcommittee has arranged for Essex County Community Foundation (ECCF), a tax-exempt organization qualified to accept tax deductible contributions, to receive donations.

Fund Raising in 2021:

Wreaths. For the sixth year the Conservancy gathered a group of skilled artists to make Christmas wreaths, with \$100 from each wreath going to our Meadow Sustainability Fund. Shannon Mason led the project. Terry Duffy again volunteered the use of his greenhouse for the wreath makers. The sale netted \$8,965.

Mail Fund Drive. A fall appeal by mail gained \$8,240.

Overall contributions for 2021 were \$35,022.99.

Since we began fundraising in 2013, we have gathered a little over \$624,000 in private donations. A listing of all donors is located on the Conservancy web site at **www.millbrookmeadow.org/giving**

*Shannon Mason (center)
led the sixth annual
wreath sale to raise money
for the Meadow.*



Plans for 2022:

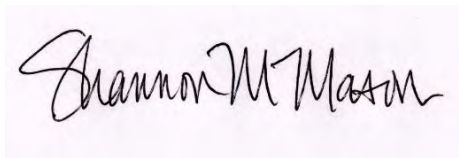
Spring Planting. Laura Hallowell's team of gardener-planners gained a strong addition when Darrah Cole joined the Millbrook Meadow Committee. Darrah is the Senior Horticulturist and Designer for the Rose Kennedy Greenway Conservancy. The team is producing a plan for supplementing the planting of 2021 of ground cover, brookside planting, and dogwood thicket.

A handrail for the Spillway stairs. The DPW will contract the work of repairing the stairs with Bruce Johnson and installing the handrail with J&L Welding after CPA funds are released, and DPW schedule can accommodate. Afterward, path lighting for the dam and similar lighting for the stairway, will be installed. Lighting is funded by donations.

Maintenance Funding. The Committee will seek adequate Town budget funding for routine maintenance of the Meadow and Pond.

Thanks to Rockporters, our Meadow and Pond are open, and even with pandemic restrictions still in effect, maintains its place in Rockport for people to walk and play and relax. We appreciate all your support, in sharing your ideas, in volunteering on cleanups and planting, donating money, making wreaths and all the other things you have done these past years! Work in the Meadow and around the Pond is never finished, and so we hope you'll stay with us as volunteers and donors. Enjoy your park!

For a **History of the Meadow and Pond** see www.millbrookmeadow.org/about-us

A handwritten signature in black ink on a light pink background. The signature reads "Shannon M. Mason" in a cursive, flowing script.

Shannon Mason
Chairman

OPEN SPACE AND RECREATION COMMITTEE

The Open Space and Recreation Committee member's efforts are to preserve and improve the Town of Rockport's natural environment and passive recreation areas for the enjoyment of all.



The Overlook at Cape Hedge Beach, summer 2021.

This land was a gift by Dorothy W. Wrightson to the Town of Rockport, on December 27, 2013. "For conservation and open space purposes".

With the town resuming of live meetings in August, our committee began this year's meetings. After receiving state approval of Rockport's Open Space and Recreation Plan (OSR Plan) through 2029, our committee will focus on activates outlined in the plan. Our committee membership changed this year.

Rob Claypool left our committee. He was a long serving and much respect member of the Conservation Committee. Because of other commitments, he stopped serving on the Conservation Commission. Rob has summered or lived in Rockport from his youth. Always actively using the many recreation opportunities that living here offers. With the passing of Ted Tarr, Rob graciously joined our committee to help complete our OSR Plan. We thank Rob for his successful effort.

We have been fortunate that three new people to town government, have joined our committee. They are Anitra Pierson, Corey Wrinn and Sam Cunningham. They all have long ties with Rockport. All have enjoyed the recreation activities and the open spaces the town offers. They are helping to bring new views and ideas on the projects the committee will work on.

If you are interested in the town, please take the time to look at our OSR Plan. It is available on our town web page. The plan covers a most significant piece of why people live and visit Rockport. That is, the enjoyment of the town's open land, recreation areas and its connection to sea. Every day we all enjoy and benefit from the work that was done before us. That work continues.

OSR Committee members and advisor are:

Lawrence Neal – Chairperson

Stephanie Cunningham – Member

Anitra Pierson - Member

Corey Wrinn - Member

Sam Cunningham – Member

Tom Mikus, (Advisor) Planning Board and ROW Committee member

Respectfully submitted,

Lawrence Neal

PARKING CLERK

The Office of the Parking Clerk, in accordance with Massachusetts General Law Chapter 90, Section 20A, mandates that the Clerk shall supervise and coordinate the processing of parking notices and the collection of fines. The Clerk worked closely with the Police Department and the seasonal Parking Enforcement Officers to ensure a fair and equitable practice of parking violations.

This past year the Parking Clerk continued to assist personal, telephone and mail inquiries concerning parking regulations and violations. The Clerk's office hours were Monday, Wednesday and Thursday from 8:00 AM until 4:00 PM, Tuesdays from 8:00 am to 6:00 pm and Fridays from 8:00 am until 1:00 pm in the Treasurer/Collector's Office at 34 Broadway.

During Fiscal Year 2021 a total of 3,857 violations were issued. Six-hundred fifty of those citations issued during the fiscal year remain open/unresolved. Twenty-one Registry of Motor Vehicle certified receipts were personally issued by the Office of the Parking Clerk for payment of fines and other assessments during the year.

Effective July 1, 2016 the collection duties of the Parking Clerk were assumed by the Treasurer/Collector's Office. The appeals/hearing process and relevant duties remain separated from the Treasurer/Collector's office and are held by a Hearing Officer. Payments may be made in person at the Treasurer/Collector's Office in Town Hall during regular business hours (M,W,Th 8-4; Tue 8-6, Fri 8-1), by mail (Town of Rockport, PO Box 150, Rockport, MA 01966), online at www.rockport.rmcpay.com or by phone (1-866-980-5363).

Respectfully Submitted,

Treasurer/Collector's Office
Parking Clerk Collections

PLANNING BOARD

The Town of Rockport Planning Board is established under Section 81A and 81B of Chapter 41, Title VII, of Part I of the Massachusetts General Laws. The Planning Board is responsible for a master plan for the Town (Chapter 41, Section 81D), directs the preparation of an official map for the Town (Chapter 41, Section 81E), and regulates the establishment of new subdivisions (Chapter 41, Section 81O). It also determines whether a plan for the division of land submitted to the Planning Board is exempt from the subdivision requirements (Approval Not Required or “ANR”) and can be approved without application of the Town’s Subdivision regulations (Chapter 41, Section 81P).

The Planning Board is also responsible for drafting proposed zoning bylaws. These bylaws could amend existing bylaws to correct errors, make the bylaws more effective, or initiate new planning concepts for the Town. Finally, the Planning Board evaluates potential impacts of industrial, commercial, and residential projects through the Board’s Site Plan Review authority under Section X of the Town of Rockport Zoning Bylaws. The Planning Board does not enforce existing zoning bylaws, which is the responsibility of the town Building Inspector.

BOARD MEMBERSHIP

The five members of the Planning Board are elected officials and are wholly independent of the Board of Selectmen. They serve for staggered, three-year terms. As of 2021, the five Board members are Jason L. Shaw (Chairman) Thomas Mikus (Vice Chairman) Denise Donnelly, Harry Korslund, and Peter Kuttner.

MEETING TIMES

Because of the Covid pandemic, the Planning Board has been meeting via Zoom at 6:30 p.m. on the first and third Thursdays of the month. Agendas for the meetings are posted on the Friday before the meeting and can be found on the Planning Board page of the Town website.

WHAT WENT ON IN 2021

2021 was a watershed year for the Planning Board. The Board had contracted with the Metropolitan Planning Council ("MAPC") to assist the Board with a comprehensive review and revision of the Zoning Bylaws. In addition to reviewing the existing Bylaws, the Planning Board, with the assistance of MAPC, drafted new Bylaws in accordance with the Commonwealth's 2020 Housing Choice Initiative legislation. These new bylaws included an expansion of permitted Accessory Dwelling Units in all town zoning districts, the creation of a new Open Space Development subdivision bylaw, and the creation of an overlay multifamily, multiuse district bylaw called the Transportation Oriented Village Overlay District for the area immediate around the MBTA train station.

Regarding the regular business of the Planning Board in 2021, there were three applications for Approvals Not Required ("ANRs") and five Site Plan Review Applications.

Respectfully submitted,

Jason Shaw
Chairman

POLICE DEPARTMENT



The members of the Rockport Police Department are committed to excellence in law enforcement and are dedicated to the people, traditions, and diversity of our Town. In order to protect life and property, reduce the fear of crime, and enhance the quality of life, we provide supportive service, respond with compassion, and perform with integrity.

The department applied for and received the following grants and acquisitions in 2021:

- 1/29/21 – MEMA and State 911 - 24 containers of disinfectant wipes and 12 KN95 masks for use by PSAPs (\$385.00 value).
- 3/10/21 – MEMA – Sanitizing cleaning supplies, gloves, and PPE gear for first responders and town use (\$2,050.00 value).
- 3/15/21 – Med Project – Pharmaceutical Take-Back Program (\$1,300.00 reimbursement).
- 9/28/21 – FY22 State 911 Department Emergency Medical Dispatch Grant (\$323.00 reimbursement).
- 11/3/21 – FY22 State 911 Department Training Grant (\$36,456.48 reimbursement).

- 11/15/21 – NERAC – 5,000 surgical grade face masks; 1,000 KN95 masks; 200 protective gowns, and 100 face shields received from the Northeast Regional Homeland Security Advisory Council (\$2,400.00 value).
- 11/16/21 – FY22 State 911 Department Public Safety Answering Point (PSAP) and Incentive Grant Program for dispatch communications (\$34,188.00 reimbursement).

In 2021, the police department said goodbye to two long-standing members who have served the Town of Rockport for close to three decades with a high level of professionalism and dedicated service. Police Sergeant **James Hurst**, retired in January 2021. Sergeant Hurst began his career with the police department on June 1, 1989 as a Reserve Police Officer. He was appointed to the position of full-time Police Officer on February 23, 1993 and Police Sergeant on February 12, 2017. He held many important responsibilities in addition to his patrol assignment. Sergeant Hurst served as the department's Armorer; Advanced Accident Investigator; Background Investigator; License to Carry Processor, and Internal Affairs Investigator. He supervised the Parking Program for the Town, maintaining the kiosks and meters, as well as supervised the civilian Parking Control Officers. We will miss Sergeant Hurst's contributions and wish him all the best in his retirement!



*Sergeant James Hurst
FBI Trilogy Award
(2018)*



**Assistant Chief Schmink
FBI National Academy
Session 272
(2018)**

Assistant Chief of Police **Mark Schmink**, retired in August 2021. AC Schmink began his career with the police department on April 19, 1994 as a Reserve Police Officer. He was appointed to the position of full-time Police Officer on September 30, 1996; Police Sergeant on April 15, 2003; Police Lieutenant (Executive Officer) on June 12, 2012, and Assistant Chief of Police on June 2, 2019. AC Schmink graduated the FBI National Academy - Session 272 in June 2018 and held numerous important responsibilities throughout his career. In addition to AC Schmink's positions as a Rockport Police Officer and Supervisor, he served as the Town's Emergency Management Director for more than a decade.

AC Schmink is a Marine Corps Veteran - Military Police K9 Division, where he served four years of active duty in several

USMC military installations located all across the world. His selfless service has been demonstrated through his work with Company 2 Heroes, which provides service dogs to combat veterans with PTSD, as well as the countless incidents in which he has assisted citizens with compassion throughout his career. We will miss AC Schmink's contributions and wish him all the best in his retirement!

On December 31, 2020, Governor Baker signed "*An Act Relative to Justice, Equity and Accountability in Law Enforcement in the Commonwealth*," which created the Massachusetts Peace Officer Standards and Training Commission ("POST Commission"), as well as a mandatory certification process for police officers, thereby increasing accountability and transparency in law enforcement.

Beginning in January, the police department began the process of implementing numerous policy and procedure changes related to the reform legislation, and completed related trainings in the areas of De-escalation & Duty to Intervene; Police Liability & Ethics, and Integrity & Procedural Justice.

In January, the police department participated in the drive-thru Covid-19 testing clinics coordinated by the Board of Health and Town Administrator for our community members. The clinics provided all of the participants with valuable experience in working together to provide an important public health-related service.

Also in January and February, members of the police department received their first and second doses of the Covid Vaccination, placing them in a better position to remain healthy, while continuing to provide service in the community.

In January, Officer **Mary Fountain** was promoted to the rank of Police Sergeant and assigned to the Night Shift. Mr. **Matthew Barney** was appointed to the position of full-time Civilian Dispatcher and assigned to the Evening Shift and Mr. **Patrick Byrnes** was appointed to the position of Reserve Police Officer.

In March, Mr. **Ryan Gabriele** was appointed to the position of Reserve Police Officer. Ryan has since been through the Field Training process and is working as a patrol officer, answering citizen calls for service.

The month of April is designated as Autism Awareness Month. Autism is described as a complex, lifelong developmental disability that usually appears in early childhood and can impact an individual's social skills, communication, relationships, and self-regulation. Autism is delineated by a certain set of behaviors and is a "spectrum condition" that affects individuals differently and to varying degrees. While there is currently no known single cause of autism, early diagnosis and intervention can help an individual receive the support and services that they need, which can lead to an enhanced quality of life.



In order to demonstrate our collective support for autism awareness, our officers began wearing blue autism awareness badges on their uniform throughout the month of April and will continue this awareness initiative each year.



In May, Per Diem Dispatcher **Nathan Morrill** was appointed to a full-time Civilian Dispatcher position. Nate will be answering your calls and providing you service on the evening shift. Also in May, **Jared Lopez** was appointed to the position of

Reserve Police Officer. Jared has since been through the Field Training process and is working as a patrol officer, answering citizen calls for service.

In May, we recognized a total of **65 individuals** from the police department, public safety partnering agencies, and members of the community with **92 awards** for their outstanding, dedicated service during specific incidents over the past few years.

MEDALS AND AWARDS



(l-r award recipients Officer Daniel Cashman, Mr. Jerry Peckham, Office Manager Michelle Rowe and AC Mark Schmink (ret.))

In July, the police department established the *Employee of the Month Program*, where each month an employee is recognized for their outstanding contributions and profession service. In addition to being provided a *Certificate of Recognition*, the selected employee receives a covered parking space at the police department and a department “*Game Ball*” that is handed over each month to the selected employee.



(l-r: Officer Philip Wesley hands off the Employee of the Month Game Ball to Office Manager Michelle Rowe for the month of July.)



(Dispatcher Nathan Morrill receives the Employee of the Month Certificate of Recognition for the month of August from Chief John Horvath. Also pictured from l-r, are Officer Gregory George, Officer Philip Wesley and Sergeant Mary Fountain.)

The following department members were selected as Employee of the Month for 2021:

Employee of the Month 2021

June – Officer Philip Wesley

July – Office Manager Michelle Rowe

August – Dispatcher Nathan Morrill

September – Dispatcher Heather Eldridge

October – Reserve Officer Jared Lopez

November – Sergeant Mary Fountain

December – Officer Michael Anderson



Dispatcher Heather Eldridge



(SRO Michael Anderson receiving the Employee of the Month Award for December from Chief John Horvath. Also pictured from l-r, are Lt. Michael Marino, Sgt. William Budrow & Officer Michael Foote)



In July, Officer **Michael Foote**, Officer **John Clifford**, and Officer **Matthew Barney** were assigned to the police department's Honor Guard Unit to support the Unit's efforts throughout the year.



(Honor Guard Members Sergeant Daniel Mahoney, Sergeant Philip Wesley, and Officer Michael Anderson presenting the Colors at Fenway Park)

In August, the Town welcomed back one of the larger scale special events to Town with Illuminations Weekend. Our officers worked with other first responder personnel and event organizers to ensure a safe event for everyone. Thank you to Mechelle Brown, Director - Cultural District and Community Engagement for her assistance and collaboration throughout the year.

In August, Officer **Philip Wesley** was selected for the position of Acting Sergeant and assigned to the Night Shift, where he will supervise patrol operations. Following in the month of September, with Officer Wesley being selected for the Acting Sergeant Position, Officer **Michael Anderson** was selected as the new School Resource Officer. SRO Anderson will set a positive example for students and continue the important work of building relationships between the police department and our youth. Thank you to Rockport Schools Superintendent Robert Liebow for his dedication and strong partnership through the years in keeping our schools safe, and we wish him all the best in his pending retirement!

In December, we participated in the distribution of Christmas Baskets to our residents in Millbrook Park Housing. A special thank you to the Rockport Christmas Tree Committee for their tremendous efforts.



(left side: Officer Gregory George, Lieutenant Michael Marino and Sergeant Daniel Mahoney. right side: Police Dept. Custodian Jerry Peckham, Officer Roger Lesch (ret.), and Chief John Horvath)

2021 was another challenging year. We could not have been successful this past year without the support of Town leadership and the assistance of our public safety partners. We thank Town leadership and each department for their commitment and contributions in keeping our Town safe and healthy.

As your Police Chief and neighbor, I thank you for supporting our police department and taking the time to express your appreciation throughout the year. On behalf of our department it is an honor to serve you and we wish you a safe, healthy and enjoyable 2022!

Respectfully submitted,

John Horvath

Chief of Police

January 21, 2022

The Honorable Board of Selectmen
Town Office Building
Rockport, MA 01966

Ladies and Gentlemen:

I submit a detailed report of automobile accidents determined by this department in 2021.

MONTH	FATAL	HIT/RUN	INJURED	PEDESTRIAN	CYCLIST	TOWED	TOTAL ACCIDENTS
JANUARY	0	0	0	0	0	1	1
FEBRUARY	0	1	1	0	0	1	5
MARCH	0	0	0	0	0	2	3
APRIL	0	2	3	0	0	2	6
MAY	0	3	0	0	0	1	5
JUNE	0	0	3	0	0	3	6
JULY	0	0	2	0	0	1	8
AUGUST	0	4	3	0	1(Bike)	4	13
SEPTEMBER	0	2	0	0	0	1	6
OCTOBER	0	1	0	0	0	3	5
NOVEMBER	0	1	1	0	1 (motor)	3	4
DECEMBER	0	1	0	1	0	3	8
TOTALS	0	15	13	1	2	25	70

Respectfully submitted,

John Horvath
Chief of Police

January 21, 2022

The Honorable Board of Selectmen
Town Office Building
Rockport, MA 01966

Ladies and Gentlemen:

Parking kiosk/meter collections and other revenue for the year 2021.

Kiosk/Meter Collections:

January	\$	0.00
February	\$	0.00
March	\$	0.00
April	\$	10,166.38
May	\$	20,098.70
June	\$	47,388.19
July	\$	44,056.30
August	\$	53,950.46
September	\$	31,474.90
October	\$	36,250.91
November	\$	13,104.22
December	\$	0.00
TOTAL		\$256,490.06

<u>Parking Tickets Issued</u>	3959	\$121,790.00
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<u>License to Carry and Firearms</u>		
<u>Identification Cards Issued</u>		\$ 5,187.50

<u>Town By-Law Violations</u>		\$ 800.00
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<u>Monies Collected by the Treasurer's</u>		
<u>Office for Private Duty Police Details</u>		\$ 3,672.75

Respectfully submitted,

John Horvath
Chief of Police

January 21, 2022

The Honorable Board of Selectmen
Town Office Building
Rockport, MA 01966

Ladies and Gentlemen:

I submit the detailed annual report of the acts and doings of the Rockport Police Department for the year 2021.

Total Incidents Reported: 23,870

Arrests: 33

Criminal Charges

A&B	3
A&B On +60	1
A&B On A Disabled Person	1
A&B On Police Officer	1
Abuse Prevention Order, Violate	3
Aggravated Rape Of A Child	1
Alcohol In Mv, Possess Open Container	1
All Other Larceny	1
Animal Cruelty/ Tethering Viol	1
Animal, Cruelty To	1
Assault W/Dangerous Weapon	2
Attempt To Commit Crime (Burglary)	1
B&E Building Nighttime For Felony	1
B&E Daytime For Misdemeanor	1
B&E For Misdemeanor	1
B&E In The Nighttime For Misdemeanor	1
B&E Vehicle Nighttime For Misd.	1
Building, Vandalize	1
Burglary, Unarmed	2
Dangerous Weapon, Carry	1
Destruction / Damage / Vandalize	1
Destruction Of Property -\$1200	7
Disturbing The Peace	2

Domestic A&B	12
Domestic Assault	1
Drug, Possess Class A	1
Drug, Possess Class A, Subsq.O	1
Drug, Possess Class B	3
Drug, Possess Class C	1
Drug, Possess Class E	3
Enter At Night For Felony	1
False Pretenses / Swindle / Co	1
Firearm License Restriction Violation	1
Hacking/Computer Invasion	1
Identity Theft	1
Identity Theft	1
Indecent A&B On Child	2
Indecent A&B On Person 14+	1
Intimidation Witness/Juror/Police/Court	3
Larceny From Building	1
Larceny Over \$1200 C266 §30(1)	1
Larceny Over \$250 From +60/Dis	4
Larceny Under \$1200 C266 §30(1	1
Leave Scene Of Property Damage	2
Lewd, Wanton & Lascivious Conduct	1
Lewdness, Open And Gross	1
License Suspended For OUI	1
Marked Lanes Violation	3
Motor Vehicle, Malicious Damage To	1
Negligent Operation Of Motor Vehicle	7
Number Plate Violation To Conceal	1
OUI--Drugs	1
OUI--Drugs, 2nd Offense	1
OUI-Liquor Or .08%	2
OUI-Liquor Or .08%, 2nd Offense	1
OUI-Liquor Or .08%, 4Th Or Gre	1
Protective Custody	1
Receive Stolen Property -\$1200	1
Reckless Endangerment To Child	1
Reckless Operation Of Motor Vehicle	1
Registration Suspended, Op Mv	3

Resist Arrest	1
Robbery, Armed & Masked	1
Shoplifting By Asportation	3
Simple Assault	1
Snow/Rec Veh - Public Way Viol	1
Snow/Rec Veh--Oui--Liquor Or .	1
Stalking In Viol Of Restraining	1
Stop For Police, Fail	2
Stop/Yield, Fail To	1
Tagging Property C266 §126B	1
Threat To Commit Crime	1
Trespass	2
Uninsured Motor Vehicle	4
Unlicensed Operation Of MV	2
Unregistered Motor Vehicle	2
Vandalize Property C266 §126A	8
Warrant Arrest Default	5
Warrant Arrest Straight	3
Wire Fraud	1
Wiretap, Unlawful	1

Incidents

Abandoned Motor Vehicles	10
Alarms	239
Animal Calls	237
Annoying Phone Calls	89
Area Check	15,164
Assault	1
Assist Citizen	494
Assist Other Agency	287
Building Check	292
Burglary	1
Civil Harassment Orders	4
Citizens Complaint	2
Directed Patrol	813
Disabled MV	48
Domestic Violence Responses	41
DPW Notified	128

E-911 Calls Received	1,573
E-911 Hang-Ups	721
Elder Affairs	34
Erratic Operator	59
Fire Calls Sounded	150
Kiosk/Meter Concern	104
Larceny/Forgery/Fraud	57
Lost & Found	245
Medical Emergency	733
Misc. Investigations	41
Missing Person	5
MV Crash	58
MV Hit & Run	15
MV Lockouts	15
No Trespass	5
Noise Complaints	108
Police Wellness Check	365
Police Wellness Response	103
Power Outage Complaints	10
Reports Received	1,135
Request Harbormaster	2
Restraining Orders	37
Robbery	1
School Services	22
Seized Property	2
Shoplifting	1
Street Light Complaints	9
Summons Served	63
Suspicious Activity	61
Town By-Law Violation Rep.	52
Utility Company Notified	46
Vandalism	27
Well-being Checks	91
Wires Down	75

Motor Vehicle Enforcement

Stopped by Cruiser	602
Civil Citation Issued	21

Written Warnings Issued	162
Verbal Warnings	403
Criminal Citation/Arrest	14
Motor Vehicles Towed	45
Illegally Parked MV	208

Respectfully submitted,

John Horvath
Chief of Police

ROCKPORT HOUSING AUTHORITY

The Rockport Housing Authority (RHA) was established in 1948 to provide affordable housing opportunities to low- & moderate-income households. The RHA owns and manages 80 units of State- aided Elderly/Disabled Housing at Millbrook Park and 24 units of State-aided Family Housing on Kitefield Road in addition to administering 153 units of Section 8 Housing Choice Voucher Program assistance throughout the community.

A five-member Board of Commissioners oversees the agency under regulations established by the Massachusetts Department of Housing & community Development (DHCD) and the U.S. Department of Housing & Urban Development (HUD). Current Board Members are Suzanne Terry Blake (Chair/State Appointee), Theresa Byrne (Vice Chair), John Knowlton (Treasurer), Bethany Brosnan (Board Member) and Maureen Beeley (Board Member). Leigh Perry Duda serves as the Executive Director/Secretary.

For more information, please visit our website at www.RockportMA.gov/Housing-Authority.

Statement of Income & Expenses FYE 6/30/2021

INCOME	Tenant Rental Revenue	\$538,844
	HUD Operating Grants	\$2,247,088
	Other Government Grants	\$229,781
	Investment Income-Unrestricted	\$750
	Fraud Recovery	\$8,034
	Other Revenue	\$14,364
	TOTAL INCOME	\$3,038,861

EXPENSES	Administrative Salaries	\$110,310
	Auditing Fees	\$10,350
	Employee Benefits	\$188,399
	Office Expenses	\$50,259
	Water/Sewer	\$79,305
	Electricity	\$121,880
	Fuel/Other Utilities	\$364
	Maintenance Labor	\$111,814
	Maintenance Materials	\$18,173
	Maintenance Contract Costs	\$28,568

	Insurance	\$25,889
	Other General Expenses	\$56,151
	Housing Assistance Payments	\$2,028,395
	Depreciation Expense	\$137,093
	TOTAL EXPENSES	\$2,966,950

Respectfully Submitted,

Leigh Perry Duda
Executive Director

ROCKPORT PUBLIC LIBRARY

Overview

2021 was a challenge of the devastation of a worldwide pandemic with a rollercoaster of hope as we worked towards continuing to find ways to meet community needs in ways that were as safe as possible and diverse/creative. We also were able to reopen to the public in June of 2021, to the delight of everyone. Despite our challenges again this year, the Rockport Public Library proved to be an organization full of innovative thinkers who are steadfast in their dedication to breaking down barriers and serving those most in need.

Our mission of strengthening our community by creating an inclusive sense of place and environment for learning empowered us to adapt and expand our services despite hardship. We were able to successfully reorganize our operations to the changing guidelines given by the medical community and federal, state, and local government, by continuing and expanding virtual programs, offering in-person programs when safe, expanding our digital offers, adding additional functionality to our new website, and continued contactless back-porch pickup service. As the community continues to work through this challenging time, the library will continue to listen to the community's needs and feedback and do our best to meet all demands in traditional and non-traditional means.

The library circulated 56,853 physical items and 11,309 digital items from OverDrive. Total material circulation was 68,162, which is a jump of over 140% over the previous year. The total database usage was 21,172, an impressive increase over last year's total of 12,038. The most popular databases include Ancestry.com, with 7,417 searches, O'Reilly (3,936), Freegal (3,886), Novelist/EBSCO (3,414), Consumer Reports (2,168), and Kanopy (1,478) Newly added databases include Creativebug, which features over a thousand video classes on arts and crafts taught by skilled professionals. The courses cover various interests, including painting, ceramics, knitting, quilting, jewelry-making, party crafts, and many more. *US Newsstream* enables users to search current and extensive backfiles of U.S. news content and features top newspapers, wires, broadcast transcripts, blogs, and news sites in full-text format.

The library hosted 199 adult programs with 1197 participants. The back-porch pickup program has continued to be a great success, with over 4,268 pickups.

This year, the library also surveyed users and non-users to ensure that the library meets and exceeds patrons' changing needs. We learned that our most significant focus would be expanding and building up our collections in all possible formats and expanding/adjusting the library hours to make them more accommodating for the community.

Personnel

In 2021, the Rockport Public Library staff was busy serving the informational needs of the citizens of the town and surrounding communities. Staff members were the key to the services and programs provided to the community throughout the year. Their work ethic, dedication, and positive attitude made this year of transition one of excitement and possibility.

In December of 2021, we welcomed longtime library employee Emily Souza into the position of Youth Services Librarian. We are all thrilled to see her take on this new role with outreach to local organizations and families, expanding the collections, and offering many great crafts and virtual programs for all youth.

Joe Wilkins moved from the Substitute Library Assistant to regular Library Assistant and can now be found working the main desk every Saturday.

Morgan Brady joined the library as our newest page. As a local high school student and longtime library user, learning more about the library and supporting our youth services has been incredible.

Morgan Clayton, Nicole Korodi, and Nelson Pike have joined the staff as Substitute Library Assistants and have been wonderful filling in for regular staff. Nicole is currently a student working to obtain her MLIS, and Nelson is a resident who was a long time page when he was in high school and now has returned after college.

Dana Mastroianni is the library's first Assistant Director who has been diligently building up a fantastic series of adult programming, collaborations with local organizations, and helping with many administrative needs.

We sincerely thank the volunteers who patiently awaited to return to their volunteer roles safely.

Our trustees, Lana Razdan, Chair, Rob Audano, Jr., and Cynthia Sharfstein, had many quick and critical decisions to make during the start of the pandemic. The

board met at least once a month to support and guide library services and oversee the budget. They are always available to advise and assist with any library matter as needed.

Collaborative and Community Support

The library was also very fortunate to receive several private donations this year that have enhanced our services. Many patrons contributed to improving the collections and services that we offer, and we appreciate the community's generosity.

Thanks to the hard work of many volunteers from the Rockport Garden Club, the beautiful gardens were enjoyed by many citizens and visitors throughout the year. This year the Rockport Garden Club added volunteer support to create beautiful indoor arrangements in the two planters in the main entry.

The Daughters of the American Revolution donated \$500 that will be used to support the need to create a proper space to store our local history collection.

Friends of the Library

Many thanks go to the Friends members who spend countless hours sorting and moving books for their book sales. They hosted many pop-up book sales outside and continue to have a cart of books available for people to browse in the library. Their generosity and dedicated volunteer efforts are deeply appreciated.

Most of our programs are funded by the generous support of the Friends of the Rockport Public Library, who work tirelessly to support our library. The Friends have continued the collaboration with the library and Town Clerk's office to create a program where every baby born in Rockport is provided with a board book and information about the library and the importance of early literacy.

Library Services

The library's Facebook, Instagram, YouTube, and monthly newsletter promote programs and services. Patrons can sign up for our emailed monthly newsletter by going to our website or calling us at 978-546-6934. We continue to list our programs and events on the library's website at www.rockportlibrary.org.

The library stores over 101,355 physical materials that can be borrowed from the Rockport Public Library. Patrons can order library materials from home through

the library's website. Patrons can also borrow materials from our MVLC network or through Interlibrary Loan from just about any library in the country.

The statewide databases, including the Encyclopedia Britannica, now support geo-location so that Massachusetts patrons can access them even without a library card.

The library also offers Rockport citizens access to several online resources.

- Ancestry.com Library Edition – A genealogy research tool that includes the U.S. Census, U.S. Data Collection, U.K. & Ireland Collection, and Immigration Collection. Ancestry allowed patrons to access this site from home in response to the pandemic.
- American Ancestors – Conduct genealogical research, take online seminars, and search their online library catalog of books, 19th-century newspapers, periodicals, microform materials, and manuscripts.
- Consumer Reports – Ratings for more than 5,000 products, expert reviews, product news, test results, product comparisons, user reviews, product video clips, and access to issues of *Consumer Reports* magazine.
- Creative Bug – Features over a thousand video classes on arts and crafts taught by skilled professionals.
- Global Road Warrior - Comprehensive information on every country in the *world*. Get maps, airport information, view pictures of their currency, and learn about their culture all in one location.
- HeritageQuest - Search the U.S. Census, Periodical Source Index (PERSI), Revolutionary War Pension Records, Freedman's Bank Records.
- Kanopy – Movie streaming service that includes movies and documentaries from award-winning filmmakers.
- Opposing Viewpoints – Research today's hottest social issues from capital punishment to immigration to marijuana. Informed, differing views help learners develop critical-thinking skills and draw their conclusions.
- O'Reilly Books Online is an on-demand digital library that provides more than 38,000 technology, digital media, and business books and videos online.
- OverDrive – A consortium-wide resource that provides free ebooks, downloadable audiobooks, and movies.

- Universal Class - Offers over 500 courses ranging from accounting and nutrition to reiki and gardening.
- US Newstream – Enables users to search current and extensive backfiles of U.S. news content and features top newspapers, wires, broadcast transcripts, blogs, and news sites in full-text format.

The library began a formal "Library of Things" that patrons can borrow. This non-traditional library collection includes items like a sewing machine, media converters, color blind glasses, a bicycle repair kit, a light therapy lamp, a metal detector, and so much more! This collection is constantly being added to, and suggestions are always welcome.

In Conclusion

The library staff and trustees work diligently to improve collections and services, and we appreciate your ideas and suggestions. We thank all our tremendously supportive citizens who value education, learning, and reading.

Respectfully submitted,

Cindy Grove, Library Director, with the support of the Trustees

THACHER AND STRAITSMOUTH ISLANDS TOWN COMMITTEE

The Thacher and Straitsmouth Islands Town Committee consists of 9 residents of Rockport charged by the Selectmen with the oversight, management, and improvement of the two islands.

Committee members include: Seth Cutter, Tom Eldridge, Bob Krause, Lee Marr, Dick Morris, Ray Morse, Paul Sena, Syd Wedmore, and Gail Zeeman

The Committee received \$22,700 appropriation from the town for 2021 and returned \$10,876 from launch, camping, landing fees to general fund of town.

Tourist launch trips to Thacher were resumed: 4 on Wednesdays, 5 on Saturdays with a new schedule of 3 trips on Tuesdays to Straitsmouth. 724 tourists were transported by Launch, 800 by kayak and private boat .There were a total 1524 visitors to the islands.

Special visitors included Richard and Lillian D'Entremont, a former coast guardsman and his wife, who were stationed on Thacher Island in the 1960s. They celebrated their 60th wedding anniversary on the island with their children and grandchildren.

Other visitors to the island included representatives of the Cape Ann Museum, members of the Community Preservation Committee, and representatives of the Cape Ann Savings Bank.

Volunteer work groups began working the 21st of April 2021 and continued through September 22, for a total of 3600 volunteer hours.

Thirty-five keepers manned the two islands during the 15 week keeper season and contributed an additional 3600 hours for TOTAL 7200 hours of volunteer labor.

Tasks accomplished:

- Thacher 1 was modified with the addition of push knees and spuds to facilitate a safer landing at the end of the Straitsmouth Ramp.
- Thacher 2 had its fuel fill ports modified to prevent water contamination.
- A haul-back mooring was placed in the gap off of Straitsmouth Ramp

On Thacher:

- The compost toilet was cleaned after 20 years of use.
- The easterly side of boat house was repainted
- One and one-half sides of the principal keeper's house. were repainted, the porch was refinished, and a new screen door was built
- Repaired a roof leak and internal water damage in the principal keeper's house
- Repaired 2 windows on the assistant keeper's house.
- Drained 40 gallons of contaminated diesel fuel from the old storage tank and disposed of it ashore
- Solved a problem with the solar voltage feed to the new washing machine
- Repainted trim on the whistle house
- Wet areas of the trails were improved
- Hosted 3 chickens for 14 weeks
- The Docent Corps expanded to six members who sold merchandise and solicited donations totaling \$5,641

On Straitsmouth:

- The winch house was completed and the winch made operational
- The public compost toilet was completed; the tile floor installed, and it was opened to the public
- Granite stairs were improved with handrails
- Wooden stairs were installed from the ramp to the top of the bluff
- Two video cameras, a marine radio, and wiring were installed in the winch house
- The walkway to the light house progressed with 17 of 20 pairs of granite columns erected and 60% of the walkway was completed
- An outside shower was built
- A leak around the easterly windows was repaired
- A pressure gage was installed and the water pressure improved in the water system
- A vegetable garden was created
- Safety handles were installed in the lighthouse stairwell
- Lightning rods were installed on the winch house and on the compost toilet
- Boundary markers were located
- Four boatloads of trash were removed from the island

Administrative accomplishments:

- The town will accept island trash and debris at the Transfer Station without charge
- The Granite Peer Committee extended the courtesy to use the Granite Pier as a terminal for visitor and volunteer departures
- Eight new intern keepers were recruited
- The keepers spent 36 keeper weeks on Thacher and 32 weeks on Straitsmouth

2021 Proved a successful season --- commendations go out to all who were involved!

The Committee thanks the residents of Rockport for their continued support of Thacher and Straitsmouth Islands. Anyone interested in joining the volunteer corps, please contact Syd Wedmore at 617-335-1799.

Respectfully submitted,

Sydney Wedmore
Chairman



TOWN ART COMMITTEE

The Town Art Committee held just one meeting during the pandemic, in November 2021. We wish to thank Frank Taormina for updated IT access, and for his assistance at this meeting.

Town Art Committee members attended to housekeeping issues at Town Hall, relocating paintings due to personnel changes and to office locations.

Inventory review began with the Police and Fire Stations, as well as the Community House. Database updates were also made.



There was a conservation evaluation of a Harrison Cady piece, and of a striking portrait that we expect to have stabilized, framed, and hung in Town Hall during the spring of 2022. Please, if you can share anything about the model or the artist, let us know.



The family of Betty Lou Schlemm, on her behalf, donated an oil landscape from Ms. Schlemm's personal collection. It will hang in the police station, as she wished, in thanks and appreciation for the department's assistance in her later years.

Respectfully submitted,

Karen Berger, Chair
Monica Lawton
Dorothy Marshall
Rosemary Pillarella
Bryan McMullin

**ANNUAL REPORT
OF THE
ROCKPORT PUBLIC SCHOOLS**

for the year ending

DECEMBER 31, 2021



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ORGANIZATION OF THE SCHOOL COMMITTEE

Colleen Coogan,	Term expires 2023
Cathy Reilly	Term expires 2022
Nicole Altieri	Term expires 2023
Michael Kelley	Term expires 2024
Mark Lorenz	Term expires 2024

Regular meetings of the School Committee are held in the High School/Middle School Library, 26 Jerden's Lane, on Wednesdays, starting at 7:00 p.m., as posted. Members of the community are requested to notify the Superintendent of Schools by the Wednesday, preceding any posted regular meeting, if they wish to bring a matter to the attention of the Committee. Public participation on any agenda item is welcomed at any meeting.

ROCKPORT COMMUNITY EDUCATION CENTER

24 Jerden's Lane, Rockport, MA 01966

TEL 978-546-1200 FAX 978-546-1205

www.rpk12.org

SUPERINTENDENT:	Robert Liebow 24 Jerden's Lane
DIRECTOR OF STUDENT SERVICES	Martha Wright 32 Jerden's Lane 978-546-1210
HIGH SCHOOL PRINCIPAL	Amy Rose 24 Jerden's Lane 978-546-1234
MIDDLE SCHOOL PRINCIPAL	Amanda Lamantia 26 Jerden's Lane 978-546-1250
ELEMENTARY SCHOOL PRINCIPAL	Todd Simendinger 34 Jerden's Lane 978-546-1220

DIRECTOR OF IS & TECHNOLOGIES

Monty Hitschler
24 Jerden's Lane
978-546-1200

SUPER. OF BUILDINGS AND GROUNDS

Kirk Keating
34 Jerden's Lane
978-546-1200

SCHOOL PHYSICIAN

Jeffrey Stockman
289 Washington St.
Gloucester
978-283-5079

FOOD SERVICE DIRECTOR

Deborah Nokes
24 Jerden's Lane
978-546-1200

AN OVERVIEW OF THE SCHOOL YEAR IN ROCKPORT

As your Superintendent of Schools, I am writing my tenth and final annual report to you on the status of our educational system in Rockport. I will be retiring at the end of June, after 45 years in the most noble of professions, that of an educator and passing the responsibility of running our great school system on to the capable hands of my successor, Dr. Mark Branco.

As we all know far too well, in March 2020 our world changed dramatically for the worse within the span of a few short weeks when the nationwide outbreak of the Covid-19 virus pandemic hit our communities hard. In particular, our schools were immediately thrown into a world of great uncertainty with a myriad of new and daunting challenges facing us. My deepest and most sincere thanks go out to all of our staff members who rose to the occasion and kept their eye fixed firmly on the ultimate and most important prize, our young people, while at the same time dealing with the trials and tribulations inherent in their own families at that extremely stressful time as well, in order to provide our students with the highest quality education that they could offer given the difficulty of the circumstances at hand.

The main focus of our work in the schools this past year has been directed at trying our very best to bring a sense of normalcy back to the school experience for our students and also for their parents after enduring the academic, social and emotional damage caused by the Covid-19 pandemic for nearly two years now. We have put all of our efforts towards quickly returning to full-time in person learning and we were glad to finally put remote and hybrid learning in our rear-view mirrors. This has all been made possible by the trust and cooperation of our entire school community and especially by our school staff agreeing to all become fully vaccinated and also participating 100% in our weekly pooled testing program as a condition of employment. In addition, our students have embraced school safety as a top priority with 98% of them now participating in our pooled testing program as well. Our collective work has also been centered on using our very generous federal and state Covid Relief and ESSR grant funding, almost \$1.5 million in three separate grant allocations received last year, to place a major emphasis on implementing Recovery and Acceleration Services in order to get students caught up and back on track with their academic pursuits along with addressing the significant social and emotional strains that the pandemic has caused to their young lives at such a critical age. It is important to note regarding this extra funding that it is specifically earmarked to directly help students and must be used to supplement regular budgetary expenditures and may not be used to supplant or replace normal operational costs. These funds are also intended to be used by all public schools in the Commonwealth and across the entire nation over a three-year period of time to best position vital educational resources to have the greatest positive effect on the precious future of our young people that was so stunted by the collateral damage caused by the COVID-10 Pandemic.

The proposed Rockport Public Schools budget for the 2022-2023 school year (FY 23) reflects an overall increase of 3.00%, which meets the “Town-School Model”, now in its eighth year, whereby the school department makes all attempts to hold its yearly operational increase to no more than 3% without jeopardizing educational services and while still allowing for slow but steady improvements over time to the programs benefiting the students attending our schools. As part of this agreement, the town makes all attempts to provide a 2.3% yearly increase in base funding providing the increase in health insurance costs do not exceed 5%. A

close review of the school budget shows a very conservative funding level for next year. Increases are principally to meet highly justified negotiated contract salary adjustments for our dedicated school personnel and to account for major cost increases in the area of special education. The remainder of the budget provides for level funding for the vast majority of other budget lines.

I would also like to express my gratitude for the capital improvement funding that has been appropriated annually by the town to help maintain and improve our school buildings and grounds. This past year, we were able to include funding for the purchase and replacement of the last of our four school buses and to make major improvements to the ventilation system in all of our schools through the installation of a state-of-the-art Bipolar Ionization System. Requests for the upcoming school year include replacement of the worn out and original gym floor at Rockport Elementary School, continuing the second phase for resurfacing of the courtyard and sidewalks in front of the Rockport Middle School and Rockport High School and replacement of the unsafe lighting and dimmer system in the Auditorium at Rockport High School.

I would be remiss if I did not once again publicly recognize the significant and ongoing support for our students and school programs offered by the Rockport Parents and Teachers Organization, the Friends of Rockport Athletics, the Rockport Educational Foundation, the Rockport Rotary Club, the Rockport Art Association, and Rockport Music. The contributions of these great organizations provide the vital resources necessary to supplement our programs and improve our school facilities allowing us to best meet the needs of the students we serve.

Thank you to each and every one of you for the support you continue to provide to our schools to help us further build an excellent educational program for the students we serve. I am especially grateful for the significant support that was shown that led to the passage of our long-predicted and very necessary Proposition 2 ½ Override last spring. With your continued faith and trust in your schools, we can continue our partnership towards making the Rockport Public Schools the best that they can be for the foreseeable future.

I will be leaving my position at the end of the school year with no regrets for having dedicated my entire professional life to trying my best to inspire, support and mold the futures of our most precious resources, our children. I have been very fortunate to have been able to spend the last decade of my chosen career in my dream job at Rockport. This community is very special to me in so many ways and I will be eternally grateful for having had the opportunity to work here beside so many great educators, dedicated school committee members, and with so many truly supportive community members.

Please take care of our young people, they deserve the best education they can possibly receive in order to properly face the hurdles, challenges and unknowns in their futures, equipped with the knowledge, courage and compassion our schools give them each and every day that is necessary for them to meet the best and the worst our complex and changing world may throw at them head on.

I wish you all the very best as you continue to shape and mold the future of this great school system.

With the greatest of respect and sincere appreciation for your trust in me over the years,

Rob Liebow, Superintendent of Schools

<u>ENROLLMENT - OCTOBER 1, 2021 = 762</u>					
Elementary School		Middle School		High School	
Pre-K	25	Grade 6	68	Grade 9	49
Kindergarten	47	Grade 7	72	Grade 10	67
Grade 1	46	Grade 8	<u>68</u>	Grade 11	61
Grade 2	36		208	Grade 12	<u>58</u>
Grade 3	51				235
Grade 4	56				
Grade 5	<u>58</u>				
	319				

RESIDENT STUDENT ENROLLMENT JANUARY 1, 2020

Regular RPS Enrollment (Pre-K-12) (not including Choice In)	549
Essex NS Agricultural & Technical School	26
Collaboratives	6
Out of District Public Schools	28
Home Schooled students	33
Students in Private Schools and Parochial Schools	<u>51</u>
Total School-Aged Student Residing in Rockport	693

Massachusetts Comprehensive Assessment System

Statewide assessments help parents, students, educators, and policymakers determine where districts, schools, and students are meeting expectations and where they need additional support. To increase our understanding of school performance, Student Assessment Services develops and administers the MCAS (Massachusetts Comprehensive Assessment System) and, for students with significant learning challenges, the MCAS Alternate Assessment. We also administer ACCESS for ELLs (Assessing Comprehension and Communication in English State-to-State for English Language Learners). In addition, we are exploring innovative assessments that provide students a richer, deeper way to express what they know. The Student Assessment team also coordinates Massachusetts' participation in national and international assessments.

SCHOOL ACCOUNTABILITY INFORMATION

The MCAS provides one piece of information about student learning in a school year. As a result of the pandemic, it was critical to have diagnostic insight into the impacts on student progress in the 2020-21 school year. Annual state assessments are required by state and federal law. In February 2021, the U.S. Department of Education [granted a number of flexibilities to states in administering assessments](#) in spring 2021, and Massachusetts took advantage of many of those flexibilities. In addition, the high school MCAS tests provide access to college scholarships.

In prior years, student growth percentiles (SGPs) were calculated by comparing students' current-year score to that of students with similar scores in their cohort. Each year, the cohort group changed (depending on the performance of the current year population), which resulted in a state average SGP of about 50.

In 2021, based on the advice of its MCAS Technical Advisory Committee and other experts in the field, DESE decided to calculate SGPs using a historical academic peer group. This historical peer group represents a "baseline" from which current progress can be measured over time.

The baseline method provides a more sensitive and realistic measure of student growth when a systemic event, such as the Covid-19 pandemic, has a significant, widespread impact on student performance and progress. Please see the additional one-page document for a more technical explanation on the calculation of SGPs in 2021.

The Department will not perform accountability calculations in fall 2021. Therefore, the most recent accountability results (from 2019) will remain in place, and the next time DESE publishes updated accountability results will be in fall 2022.

2019 Determination of need for assistance or intervention: All Massachusetts public schools and districts with sufficient data are classified into one of two categories: schools and districts that require assistance or intervention, and schools and districts that do not require assistance or intervention. Accountability reports include information on each district and school's performance against improvement targets, as well as information about each school's overall performance compared to other schools in the state.

2019 District progress toward improvement targets = 61% - Substantial Progress Toward Targets.

Rockport Elementary School assistance or intervention	Title I School	Not requiring
Rockport Middle School assistance or intervention	Non-Title I School	Not requiring
Rockport High School assistance or intervention	Non-Title I School	Not requiring

ROCKPORT ELEMENTARY SCHOOL

Rockport Elementary School currently services 311 children Pre-Kindergarten through fifth grade. We are fortunate to offer a variety of elective courses, including Music, Art, Physical Education, Technology, Library, and Health and Wellness. Additionally, the Elementary School offers a wide variety of before and after school activities in the arts, sciences, technology, and foreign language.

We are pleased to welcome the following new staff to RES:
Amy Waterman (Acceleration Specialist)
Lisa English (Acceleration Specialist)
Katherine Palmisano (Acceleration Specialist)

Haley O'Shea (Special Education Teacher)
Kristina Simon (School Adjustment Counselor)

Rockport Elementary School has taken on several ambitious initiatives the past two years centering on instructional supports and student grading and reporting. These initiatives include the expansion of intervention services in first through fifth grades, implementation of the Reader's Workshop model across all grades, and the modification of standards-based report cards.

Despite the many challenges presented by Covid-19 RES continues to creatively identify and deliver intervention, social-emotional, and academic supports and interventions regardless of the learning model. This includes in-person health and wellness activities, math and reading interventions, and remote activities to maintain student engagement during the remote period.

During the 2021-2022 school year Rockport Elementary School will continue expanding academic, social-emotional, and extra-curricular opportunities. This includes the addition of several new or expanded extra-curricular activities this year in the areas of coding, STEM, and social-emotional development. RES continues to expand student interventions and supports in the areas of social-emotional supports and instruction and academics.

ROCKPORT MIDDLE SCHOOL

The Rockport Middle School currently serves 208 students. RMS continues to offer students a wide variety of programs. Our core offerings of math, English, social studies, and science are enhanced with the study of technology, music, art, drama, physical education, health, consumer science, reading, and robotics. This year we have dedicated advisory time each week, as well as weekly grade level assemblies. We hope that these small group and large group interactions will build a stronger RMS community.

We have been working closely with staff and students to identify and support the needs arising from the global pandemic. These needs vary from social emotional needs to academic needs. Readjusting to a more

consistent schedule this year has been a challenge, but our students and staffs are rising to the continued challenges.

The Middle School continues to offer many interests to our students. Our band, orchestra and choral programs are available to all interested students. After school options including Science Club, Green Team, Math Team, Geo Politics, Spanish Club, Student Council and several more. We also offer additional educational support before and after school through our homework club.

ROCKPORT HIGH SCHOOL

The Rockport High School currently serves 258 students. With Covid-19 we have undergone several restructuring changes pertaining to scheduling and student needs. RHS continues to offer students a wide variety of programs. Even throughout the pandemic and various models of instruction, we have continued to offer the full array of courses as outlined in the RHS Program of Studies. Courses include 12 Advanced Placement courses, honors core and elective offerings; as well as a plethora of enrichment courses including music, art, drama, technology, health/wellness and world languages.

High School teachers continued to focus on the main areas of instructional professional development; including social-emotional learning, Universal Design for Learning (UDL) and Cultural Competency. These efforts became increasingly more important with the struggles brought forward by the pandemic. Teachers and staff continue to utilize the technology and skills they acquired as a result of the pandemic; which has served to enhance and diversify instruction for all students at all levels.

Rockport High School band, orchestra and choral programs are available to all interested students. After school options including athletics, music, art, drama, Green Team, Student Advisory council, Math Team, DECA, Peer Leaders, Student Council and varying other opportunities continue to exist for our students.

Rockport High School held the Class of 2021 Graduation Ceremony on the Ryan-Curley Field in June of 2021. The local community continued to

support our students and families in vast numbers, awarding over \$250,000 in local scholarships to the Class of 2021 graduates.

Rockport High School continues to provide our students with a high quality of education. This year has continued to be challenging for students, staff and administration with the ongoing shift in state and local safety regulations surrounding the COVID-19 pandemic. We stay committed to educational excellence for the students of the Rockport Public Schools and strive towards creating and sustaining programs and resources for our students and staff that support our goal.

ROCKPORT HIGH SCHOOL ATHLETIC PROGRAM

The athletic program at RHS/RMS continues to have a high participation rate amongst our students. The comprehensive program offers 30 different teams in three seasons at both the varsity and sub varsity levels. Our athletic programs rely on the support that we receive from our outstanding booster organization, the Friends of Rockport Athletics. We continue our cooperative program relationship with Gloucester High School and Manchester Essex High School.

The winter season due to COVID all teams played a modified 10 game Cape Ann league schedule. It was great to see the kids back in action. The highlight of the winter was seeing junior girls basketball all-star Kylie Schrock reach the 1000 point milestone as only a junior.

In what we thought was going to be the post COVID season the spring season was our most successful to date. Our girls' softball had a great season led by pitcher Kelsey Anderson and seniors Alexa Osier, Taylor Frost, and Zoe Lucido. The girls qualified for the state tournament with a record worthy of a home game! Our boys' baseball team also qualified for the postseason. The team made history by going deeper into the postseason than any other Rockport team. The team was led by seniors Kyle Beal, Jake Engel, and Frew Rowen who were all named league all-stars. Coach Parisi was named coach of the year in his 24th and final season.

Our fall sports teams played a full season with two teams qualifying for the postseason. Our field hockey team showed great improvement all year. The field hockey team was led by Captain Amelia Lucas. The girls'

soccer team continued to show improvement and qualified for the state tournament for the first time in program history. The golf team won the Cape Ann League and qualified for the State Tournament for the third year in a row. The boys' soccer team under new coach Jason Rutkauskas showed improvement all year. They were led by Captains Mike Nocella, Benan Murdock, and Colby Kelly. The athletic department would like to recognize our Boys Soccer coach David Curley who retired after 30 plus seasons of coaching the boys soccer program! Dave will certainly be missed and we would like to thank him for all he has done for all of our student athletes!

SPECIAL EDUCATION

The Rockport Public has an obligation to provide a free and appropriate public education (FAPE) to all students who are determined to be eligible for Special Education Services. To this end, the district assures the accessibility of the curriculum and activities within the general education setting, allowing the opportunity for students to learn in the least restrictive environment. The provision of special education services is inclusive of specially designed instruction and disability related accommodations, developed and tailored to each individual student's need as identified in the IEP process.

The Department of Special Education offers a continuum of services and supports ranging from expert consultation, disability related accommodations, in-class support, small group instruction and various related services. Specialized academic instruction in skill-based content of reading, writing and mathematics are available across all levels.

The Rockport Public Schools supports an integrated preschool program in which students with disabilities are educated with typically developing peers in language-based classroom environment. The Integrated Preschool is comprised of two classrooms housed within Rockport Elementary. Under the shared supervision of the RES Principal and the Director of Student Services, the program offers diverse programming for community peers who serves as language and pragmatic models. Specifically, the district offers 2-day, 3-day, and 5-day programming opportunities.

The district is responsible for promoting and supporting the Rockport Parent Advisory Council. The RPAC is regulated by the Massachusetts Department of Elementary and Secondary Education and is a parent-run group. The function of the RPAC is to provide educational opportunities, resources and supports to families. The Director of Student Services is available to provide input and consultation to the RPAC. Membership of RPAC is intended for all families of students with disabilities as well as families who are interested in their student's learning style or in learning differences in general. There is an ongoing need for the support of parents and families to be involved and active members of the RPAC.

For questions about the special education programs in the Rockport Public Schools, please contact the Office of Student Services at 978.546.1210.

COMMUNITY SCHOOLS PROGRAM

The *Rockport Community Schools* is a self-funded program that provides continuing education classes by offering a variety of options to residents of Cape Ann and surrounding area. We are happily back to offering programs after being shut down for over a year due to covid. Our very popular adult fitness program with Marsha has returned, with modifications due to covid restrictions including reduced class sizes and masks being worn at all times. We also host Rockport Youth basketball, this program continues to grow each year getting more children involved in organized sports. Men's basketball has also returned which is another great program for adults to use our facilities to stay active in the winter.

The revenues from classes and school facility rentals assist in maintaining and replacing equipment in the John Lane Auditorium and other areas of the school buildings as needed. The program has in the past paid for repairs to the light board and the sound system, acquired special lights for the backdrop, and supplies to repaint the stage in the John Lane Auditorium. This venue is used by many groups from the North Shore area; including the local Rockport Dance Academy, who we welcomed back this year for their December dance recital.

The Community Schools program utilizes the talent and expertise of locals to teach their skills to any interested individuals. It provides affordable classes to community members who want to expand their

knowledge and improve their well-being. It also helps maintain an active relationship between the public schools and the residents of the surrounding area.

COMMUNITY INVOLVEMENT IN SCHOOLS

The Friends of Rockport Athletics

The COVID-19 pandemic curtailed most fund-raising efforts of the Friends of Rockport Athletics booster organization. Nevertheless, the FRA continued to be actively involved in supporting student athletes, funding scholarships for graduating seniors and providing apparel for our teams. Funding from the FRA continues to provide wonderful enhancements for the school district's athletic program.

Rockport Parent Teacher Organization,

Rockport's Parent Teacher Organization (PTO) is an active and committed group of volunteers who work toward promoting close relationships between the community and the Rockport Public School System to assist in the education of the students. The PTO works diligently throughout the year to provide the school with the "extras" that enhance the educational experience of each student within the Rockport Public Schools.

Proceeds generated by the PTO's fundraising efforts help fund teachers' requests which support specific classroom initiatives not able to be included within the annual school budget, provide funds for educational field trips and cultural enrichment activity programs and college scholarships. This year due to Covid restrictions, fundraising efforts were put on hold and not many teacher requests were made. The PTO did fund the purchase of a supply of re-usable masks to be distributed to low income students once school went to a hybrid model as well as a series of virtual programs for staff, students and their families. Offerings included cooking classes and meditation.

The Rockport PTO is very thankful for the ongoing community support of our events, such as the Holiday Fair. This tremendous community involvement supports our goal of enhancing the experience for all students at the Rockport Public Schools.

Teacher Salary Schedule

STEP	BA	MA	MA+15	MA+30	MA+45	MA+60	MA+75	
	1	45548	49766	51272	53603	55496	57176	58330
	2	46060	50277	51783	54114	56007	57687	58841
	3	47594	52116	53678	56095	58060	59801	60998
	4	50661	54413	56047	58569	60618	62438	63687
	5	54261	56713	58415	61043	63180	65076	66378
	6	55794	58936	60705	63435	65656	67626	68978
	7	57329	61160	62994	65827	68132	70175	71579
	8	59627	63457	65361	68305	70695	72816	74272
	9	60776	64991	66941	69954	72402	74576	76067
	10	61926	66525	68521	71604	74111	76336	77861
	11	63613	68364	70414	73583	76159	78445	80014
	12	65298	70204	72309	75564	78208	80555	82166
	13	67291	73691	75900	79315	82093	84555	86246
	14	69283	77176	79490	83067	85978	88557	90328
W	AFTER 10-14 YEARS OF CONTINUOUS SERVICE IN RPS				\$	1,948		
X	AFTER 15-19 YEARS OF CONTINUOUS SERVICE IN RPS				\$	3,896		
Y	AFTER 20-24 YEARS OF CONTINUOUS SERVICE IN RPS				\$	5,844		
Z	AFTER 25+ YEARS OF CONTINUOUS SERVICE IN RPS				\$	7,791		

The Rockport High School Graduating Class of 2021

Tyler Scott Abell
 †** Elowyn Akers
 Ethan Eric Anderson
 †** Rizza Mae Anderson
 Narciso Anthony Batista-Rondon
 * Kyle James Beal
 Griffin Silva Beaton
 Sean James Brosnan
 †** Tess Laura Campbell
 Bryce Hollett Carrigan
 Δ* Catherine Sophia Chaseldine
 Madelyn Rae Christensen
 ** Emma Rose Christopher
 * Maya Elizabeth Churchill
 Jaiden Michael Ciarnaturo
 †** Kayla Grace Colbert
 Shaun Hale Collins
 ** Noah Duncan Cook
 †Δ** Nicole Elizabeth Cournoyer
 Christopher Paul Cucchiara
 Matthew Paul Cucchiara
 †** Rachel Katherine Dailey
 Kamron Diaz
 ** Madelyne Eleanor Dixon
 Emmalyn Victoria Dyksinski
 * Jacob Clark Engel
 †** Haley Elizabeth Faulds
 Bianca Marie Foti
 * Jolie Marianna Frontiero
 * Taylor Jean Frost
 ** Winnie Gao
 Jude Antonio Gentile
 †** Rhiannon Kaela Hurst
 ** Gus Stearns Johnson

Δ* Sam Williston Lamond
 †* Zoe Rose Lucido
 Mark Joseph Madeja
 Gillis Aidan Malcomson
 Kyle Marek
 †** Austin Everett Matus
 * Prescott James McCarthy
 Maggie Teresa Moroney
 ** Olivia Grace Newman
 Skyler Noble
 Alexa Grace Osier
 Noah Witham Padre
 Owen Richard Parsons
 Lanaya Peña
 †** Benjamin Emerson Porter
 Sarah Elizabeth Randazza
 Kaidin Rapp
 Jane Margaret Reilly
 Frew Christopher Rowen
 Δ* Levin Paul Rudler
 * Claire Elizabeth Sampson
 Brennen Michael Smith
 Tucker John Smith
 Emma Marie Sperry
 †** Molly Elisabeth Timmons
 Peter Mikhail Grant Tingley
 ** Michael Bruce Trupiano
 †** Lucy Addison Twombly
 Grace Elizabeth Valvano
 Macie Rose Wayrynen
 * Camden Marshall Wheeler
 Ivan Ashton Williamson
 †** Jamison Mariner Wynn

Class Color: Red

Class Advisors: Mrs. Amanda Osier & Mr. Scott Larsen

Class Quote: *In the middle of every difficulty lies opportunity.* - Albert Einstein

** High Honor Average

* Honor Average

Δ National Art Honor Society (NAHS)

† National Honor Society (NHS)

Gold cord signifies class officer

Multicolored cord signifies NAHS

White stole signifies NHS

Graduation Marshal : Bowen Slingluff, Jr. President '22

Allia	Robert	Lesley College	MA	16	14	Marshall	Tasha	Lesley College	M. Ed.	9	3
Amuzzini	Chris	Bridgewater St. Univ.	M	10	9	McAuliffe	Samantha	Sacred Heart University	M.A.	7	7
Archer	Abigail	Lesley University	M.Ed.	3	3	McCarthy	Aedan	University of MASS	B.S.	2	2
Barenboym	Sonja	Simmons College	M	16	9	McCarthy	Keith	Springfield College	B.S.	25	23
Bartz	Rachael	Simmons College	M	8	3	McWilliams	Carolyn	Harvard University	M.Ed.	17	15
Brady	Anne	Tufts University	Dphil	4	4	Murray	Kascia	Salem State University	B.A.	9	9
Brousseau	Tanya	Simmons College	BA	10	4	Noiseux	Stuart	Gordon College	M.A.	21	1
Bukkegyi	Lauren	Lesley University	M	3	3	Notte	Michelle	Rhode Island College	M	3	3
Burke	Christine	Endicott College	M.Ed.	18	18	O'Brien	Zachary	Corcoran School of Art	MA	8	8
Bush	Andrea	University of Arizona	Ph.D.	15	1	O'Connell	Bridget	Indiana Univ of Penn	Ph.D.	21	5
Canniff	Erin	U. Mass. @ Amherst	B.S.	28	17	O'Hanley	Robert	Cambridge College	M. Ed.	19	12
Clifton-Stoops	Anne	Boston University	M.Ed.	25	23	O'Shea	Haley	Endicott College	M. Ed.	2	1
Cohen	Nathan	Macalaster College	B.A.	19	19	Parisi	John	Salem State College	B.S.	21	20
Collins	Susan	Lesley University	B.A.	9	3	Perrotti	Sharyn	Lesley College	M. Ed.	21	5
Corcoran	Sara	Fitchberg State College	M.Ed.	15	15	Pike	Patricia	Univ. of North Dakota	B.S.	16	16
Cox-Staveros	Martha	Harvard University	M.Ed.	11	6	Pizzimenti	Nicole	Salem State University	BS	7	6
Crocker	Robin	University of Akron	MA,JD	14	14	Pratt	Jeanne	Univ. of MA Boston	B.S.	19	19
Czajkowski	Hock	Tufts University	Ed.Sp	2	2	Prestigiovanni	Anthony	UMASS Lowell	M	6	5

Cywar	Alicia	Salem State University	M.Ed.	2	2	Price	Ruth	Cambridge College	M.Ed.	7	6
Dahlgren	Jennifer	Merrimack College	B.A.	41	27	Primo	Marlena	Endicott College	M.Ed.	16	9
Day	Whitney	Providence College	B.A.	11	11	Proposki	Amy	Wheelock College	M.S.	19	19
DeBenedette-Reily	Larissa	Salem State University	M.Ed.	20	4	Raftelis	Julie	Fitchberg State College	M.Ed.	26	25
Duffy	Lilliam	Salem State College	M.A.	20	20	Reynolds	Rebekah	Salem State University	M. Ed.	4	3
Englis	Alyssa	Ithica College	M.Ed.	22	18	Rice	Jessica	Lesley University	M.S.	18	18
Elinskas	Sarah	Gordon College	M.Ed.	2	2	Rich	Amy	Salem State University	B	3	3
Fauci	Chris	Simmons College	M.Ed.	18	11	Richards	Jeffery	Fitchburg State College	M.Ed.	20	20
Fauci	Kristen	UVM/Simmons	M.Ed.	21	16	Rose	Amy	Salem State College	M.Ed.	11	10
Russo	Alexandria	Tufts University	MA	9	6	Russo	Leah	Merrimack College	M.Ed.	7	6
Ferazzi	Denise	Salem State College	M.A.	17	17	Sabo	Eric	UMASS Dartmouth	M.Ed.	19	19
Gagnon	Daniel	Boston College	M.A.	2	2	Schram	Paula	Gordon College	M.A.	31	23
Gagnon	Dickinson	Northeastern Univ.	M.Ed.	24	23	Schwinden	Katherine	Harvard University	M.Ed.	11	8
Geoffrey	Suzanne	Northeastern University	M.Ed.	29	27	Shaw	Kaitlin	University of Hartford	M.A.	13	8
George	Dana	Univ. MASS Boston	M. Ed.	20	4	Sheehan	Bridget	Cambridge College	M.Ed.	5	4
Goodhue	Jodi	Simmons College	M.Ed.	20	16	Simendinger	Todd	Univ. of Phoenix	M	19	9
Green	Darcy	Simmons College	M	21	3	Skerry	Julie	Endicott College	M. Ed.	2	1

Green	Holly	Salem State	M.Ed.	23	23	Stein	Tami	Gordon College	M. Ed.	16	16
Hall	Brett	Simmons College	M.Ed.	5	5	Swanson	Barbara	Lesley University	M.Ed.	21	18
Hermann	Kerry	Simmons College	M.Ed.	23	3	Swanson	Gary	Salem State University	B.S.	24	23
Hildreth	Joanne	Springfield College	M.Ed.	26	16	Teague	Caroline	Simmons College	M.S.	7	3
Holtzman	SallyAnn	Salem State University	M. Ed.	11	24	Tetrault	Sarah	DePaul University	M	14	3
Huber	Amy	Roehampton Univ	Post Gd	5	8	Theberge	Elizabeth	Lasell University	M.Ed.	4	2
Johnson	Jennifer	Salem State College	BS	9	5	Tina	Kihana	Salem State University	M. Ed.	4	4
Jones	Pamela	UMASS Dartmouth	B.A.	28	9	Trumbour	Darlene	Fitchberg State College	M.Ed.	20	17
Jylkka	Danielle	Brandeis University	MA	5	25	Twombly	Gillian	Middlebury College	M.Ed.	22	14
Kardenetz	BethAnn	Bay Path College	M	10	4	Twombly	Stacey	Cambridge College	M.Ed.	25	14
King	Amanda	Northeastern University	M.Ed.	24	10	Vavruska	Tara	Fitchburg State University	M.S.	2	2
Kluge	Linda	Lesley University	M.A.	16	22	Vendt	Eric	Gordon College	M.Ed.	18	7
LaMantia	Amanda	Salem State University	M	12	13	Wagner	Ruth	Salem State University	M	7	3
Lambert	Kristi	University of MA Amherst	M	16	1	Walker	Stephanie	Gordon College	B.A.	9	9
Larsen	Scott	Walden University	M.Ed.	28	1	Weaver	Dana	Merrimack College	M. Ed.	1	1
Lawnsby	Christopher	Colgate University	B.A.	9	20	Whitley	Phillip	Gordon College	B.A.	14	9
Luster	Ann Marie	UMASS Dartmouth	M.A.	26	9	Wilson	Courtney	Simmons College	MA	4	4

Lyman	Peggy	Salem State University	M. Ed.	7	26	Wright	Martha	Northern Arizona University	M.A.	21	4
Mackay Smith	Rebecca	Binghamton Univ.	Ph.D.	15	4	Young	David	Lesley University	M.Ed.	7	7
Maddox	Lisa	Lesley College	M.Ed.	29	15	Zerilli	Beth	Lesley University	M.Ed.	21	7
Marsh	Moriah	UNH	M	3	28	Zuis	Andrea	College of Saint Rose	BS	10	5

**ANNUAL REPORT
OF THE
TOWN ACCOUNTANT
FOR FISCAL YEAR ENDING
JUNE 30, 2021**



Pursuant to the General Laws of Massachusetts, Chapter 41, Section 61, I submit the reports of the accounts of the Town of Rockport for the fiscal year ending on June 30, 2021. The statements contained in this report are the following: Combined Balance Sheet, General Fund Revenue, General Fund Expenditures, Community Preservation Fund Expenditures, Water Fund Statement of Operations, Sewer Fund Statement of Operations and List of Transfers.

All statements presented are unaudited at submittal date.

Respectfully submitted,
Debbie Gillis
Interim Town Accountant

<p style="text-align: center;">TOWN OF ROCKPORT GENERAL FUND REVENUE June 30, 2021</p>			
Account Description	Budget	Actual	Over/(Under)
PERSONAL PROPERTY TAX REVENUE	243,547.00	240,896.53	-2,650.47
REAL ESTATE TAX REVENUE	23,787,047.00	23,648,204.32	-138,842.68
MOTOR VEHICLE EXCISE REVENUE	955,000.00	934,150.76	-20,849.24
BOAT EXCISE TAX REVENUE	5,226.00	3,360.52	-1,865.48
PENALTIES & INTEREST - TAXES/EXCISE	118,000.00	101,967.78	-16,032.22
TAX LIENS REDEEMED	0.00	7,029.66	7,029.66
INCOME & EXPENSE PENALTY	0.00	30,900.00	30,900.00
PAYMENT in LIEU of TAXES	12,630.00	12,712.00	82.00
HOTEL AND MOTEL TAX	205,000.00	554,475.22	349,475.22
MEALS TAX	25,000.00	42,554.63	17,554.63
PIGEON COVE STORAGE LEASES	24,000.00	27,321.00	3,321.00
SHORT TERM RENTAL COMMUNITY IMPACT	0.00	10,923.02	10,923.02
LONG BEACH LEASES	1,512,461.00	1,541,406.25	28,945.25
BRADLEY WHARF LEASES	4,400.00	3,829.53	-570.47
BOS LAND LEASE RENT/CELL TOWER	245,000.00	298,883.92	53,883.92
GRANITE PIER STALLS	15,000.00	19,701.20	4,701.20
MULTI DEPT USE OF COPIER	200.00	91.25	-108.75
LONG BEACH TRANSFER FEES	305.00	400.00	95.00
ALCOHOLIC BEVERAGE LICENSE	18,500.00	25,116.59	6,616.59
CABLE LICENSE	0.00	1,518.00	1,518.00
SELECTMEN - PERMITS & LICENSES	6,000.00	8,758.00	2,758.00
EASEMENTS	0.00	950.58	950.58
ABUTTERS LIST	200.00	570.00	370.00
ADMIN CHARGES - COBRA 2%	0.00	788.06	788.06
REAL ESTATE LIENS/FEES	16,600.00	26,500.21	9,900.21
MOTOR VEHICLE DELIQUENTS FEE	5,500.00	2,780.00	-2,720.00
EARNINGS ON INVESTMENTS	40,000.00	18,725.11	-21,274.89
UNREALIZED GAIN/LOSS SHORT TERM INVEST.	0.00	12,352.14	12,352.14
PUBLIC RECORDS FEES	175.00	2,753.59	2,578.59
SALE OF STREET LISTING BOOKS	600.00	465.50	-134.50
SALE OF MAPS/BYLAWS	75.00	35.00	-40.00
TOWN CLERK - LICENSES & FEES	5,500.00	5,945.55	445.55
DEPARTMENTAL - PLAN BD, RULES	1,100.00	1,800.00	700.00
DEPARTMENTAL - ZONING BOARD	8,000.00	11,400.00	3,400.00
ADMIN CHGS - POLICE DETAILS 10%	5,500.00	2,504.85	-2,995.15
POLICE DEPT REVENUE	0.00	875.00	875.00
POLICE - FID, LICENSE TO CARRY	2,000.00	2,431.25	431.25
COURT FINES	900.00	650.00	-250.00
MOTOR VEHICLE VIOLATION-COMM of MASS	2,500.00	1,690.74	-809.26
FIRE-OIL, GAS, ETC INSPECTION	16,000.00	17,230.00	1,230.00
FOREST FIRE - PERMITS	500.00	620.00	120.00
RECEIPTS FOR MEDICAL RECORDS	100.00	100.00	0.00
BUILDING INSPECTOR - PERMITS	146,500.00	205,917.48	59,417.48
DOG LICENSES	4,500.00	5,072.58	572.58
PARKING FINES	149,500.00	108,512.60	-40,987.40
SCHOOL - TUTIONS	40,000.00	18,655.00	-21,345.00
PAY AS YOU THROW STICKERS	250,000.00	287,620.00	37,620.00
PAY AS YOU THROW BAGS	278,614.00	348,980.00	70,366.00
TRANSFER STATION COUPONS	70,000.00	70,994.01	994.01
BEACH STICKERS	19,500.00	20,940.00	1,440.00
RESIDENT PARKING STICKERS	175,000.00	211,015.00	36,015.00
RECYCLE - BOTTLE/CAN RETURNS	1,800.00	1,085.00	-715.00
STREET OPENING FEES	2,800.00	9,950.00	7,150.00
DEPT CEMETERY BURIAL/FUNERAL	23,380.00	24,850.00	1,470.00
STORMWATER PERMITS	0.00	250.00	250.00
CHARGES - BOARD OF HEALTH	1,500.00	9,275.00	7,775.00
BOARD OF HEALTH PERMITS	15,000.00	14,750.00	-250.00
LIBRARY FINES	600.00	0.00	-600.00
GRANITE PIER STORAGE CHARGES	50,000.00	53,098.13	3,098.13
THACHER ISLAND USE FEES	6,500.00	0.00	-6,500.00
APPORTIONED EDEN RD BETTERM. REVENUE	0.00	3,343.23	3,343.23
COMMITTED INTEREST EDEN RD BETTERM.	0.00	970.83	970.83
EDEN RD BETTERMENT PAID IN ADVANCE	0.00	0.00	0.00
MEDICAL ASSISTANCE - SPED	30,000.00	11,578.22	-18,421.78
CHERRY SHEET REVENUES	1,994,536.00	2,000,813.00	6,277.00
MISCELLANEOUS STATE REVENUE	0.00	9,683.85	9,683.85
FEDERAL REIMB - BOAT SEWER PUMP OUT	0.00	386.00	386.00
MISCELLANEOUS REVENUE	0.00	12,625.58	12,625.58
SUBTOTAL	30,542,296.00	31,055,733.27	513,437.27
TRANSFER FROM SPECIAL REVENUE	0.00	678,880.00	678,880.00
TRANSFER FROM CAPITAL PROJECTS	0.00	9,179.00	9,179.00
TRANSFER FROM CPA	0.00	195,483.00	195,483.00
TRANSFER FROM TRUST FUNDS	0.00	1,160,757.00	1,160,757.00
TOTAL		33,100,032.27	2,557,736.27

TOWN OF ROCKPORT
GENERAL FUND BUDGET VS ACTUAL EXPENDITURES
June 30, 2021

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
114 MODERATOR					
01-114-5120-5111	MODERATOR STIPEND	128.00	127.50		0.50
01-114-5200-5700	OPERATING EXPENSES	38.00	0		38.00
01-114-5200-5710	TRAVEL & MEETINGS	51.00	0		51.00
01-114-5200-5730	DUES & MEMBERSHIPS	20.00	20.00		0.00
122 SELECTMEN					
01-122-5120-5112	TOWN ADMINISTRATOR SALARY	151,554.00	151,554.00		0.00
01-122-5121-5112	OFFICE MANAGER SALARY	47,298.00	47,298.00		0.00
01-122-5127-5194	EMERGENCY SERVICES DIRECTOR STIPEND	10,500.00	10,500.00		0.00
01-122-5140-5118	BOS MEETING SUPPORT CLERK WAGE	12,399.00	6,260.25		6,138.75
01-122-5142-5194	FINANCE DIRECTOR STIPEND	20,910.00	20,910.00		0.00
01-122-5200-5200	PURCHASE OF SERVICES	3,625.00	2,565.90		1,059.10
01-122-5200-5306	TRAINING & DEVELOPMENT	14,105.00	11,176.09		2,928.91
01-122-5200-5333	DEPARTMENTAL ASSESSMENTS	42,400.00	0		42,400.00
01-122-5200-5341	TELEPHONE	1,050.00	787.80		262.20
01-122-5200-5343	PRINTING	2,000.00	1,502.30		497.70
01-122-5200-5345	ADVERTISING	2,217.00	1,351.50		865.50
01-122-5200-5348	EMERGENCY SERVICES EXPENSES	3,042.84	3,042.84		0.00
01-122-5200-5421	OFFICE SUPPLIES	9,924.69	9,242.19		682.50
01-122-5200-5584	SUBSCRIPTIONS	492.00	231.20		260.80
01-122-5200-5710	TRAVEL & MEETINGS	1,030.00	285.70		744.30
01-122-5200-5730	DUES & MEMBERSHIPS	5,829.00	4,837.00		992.00
01-122-5270-5309	ANNUAL AUDIT	32,500.00	32,500.00		0.00
01-122-5271-5343	PRINTING OF TOWN REPORT	2,575.31	2,575.31		0.00
01-122-5300-5300	GRANT WRITER	60,000.00	0		60,000.00
01-122-5406-5786	AI 9/05 FTM ART RESTORE	2,065.00	0		2065.00
01-122-5410-5786	ARTG-9/09FTM-WATERSHED PROTECT	17,835.00	0		17835.00
01-122-5500-5785	ENCUMBERED EXPENSES	0	0	-152.82	-151.82
01-122-5500-5786	PRIOR YEAR BILLS	75.00	75.00		0.00
01-122-6109-5786	LONG BEACH SURVEY ART 6 ATM 4/5/14	70,000.00	0		70,000.00
01-122-0024-5421-5780	ACTION, INC. ATM 8/8/20 ART C	4,000.00	4,000.00		0.00
01-122-0025-5421-5780	HAWC ATM 8/8/20 ART C	3,000.00	3,000.00		0.00
01-122-0026-5421-5780	SENIORCARE, INC ATM 8/8/20 ART C	3,100.00	3,100.00		0.00
01-122-0027-5421-5780	OPEN DOOR ATM 8/8/20 ART C	5,000.00	5,000.00		0.00
01-124-5220-5786	HISTORICAL COMMISSION EXPENSES	2,400.00	0		2,400.00
01-124-5223-5786	TOWN ART COMMITTEE EXPENSES	2,000.00	0		2,000.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
131 FINANCE					
01-131-5161-5118	FINANCE COMM SUPPORT CLERK WAGES	2,500.00	0		2,500.00
01-131-5200-5343	REPORT PRINTING	2,500.00	2,500.00		0.00
01-131-5200-5730	DUES & MEMBERSHIPS	310.00	0		310.00
01-131-5285-5782	RESERVE FUND	250,000.00	0		250,000.00
135 ACCOUNTING					
01-135-5120-5112	TOWN ACCOUNTANT SALARY	0	0		0.00
01-135-5123-5126	ASSISTANT TOWN ACCOUNTANT SALARY	67,479.00	57,608.44		9,870.56
01-135-5161-5116	ACCOUNTING SUPPORT SPECIALIST SALARY	49,299.00	47,509.55		1,789.45
01-135-5200-5200	PURCHASE OF SERVICES	75,231.36	12,650.00		62,581.36
01-135-5200-5207	GASB REVAL SERVICES	10,500.00	10,500.00		0.00
01-135-5200-5306	TRAINING & DEVELOPMENT	1,000.00	325.00		675.00
01-135-5200-5317	SOFTWARE MAINTENANCE	74,341.00	74,341.00		0.00
01-135-5200-5420	OFFICE SUPPLIES	2,768.64	2,669.67		98.97
01-135-5200-5710	TRAVEL & MEETINGS	668.00	211.79		456.21
01-135-5200-5730	DUES & MEMBERSHIPS	140.00	80.00		60.00
01-135-5500-5785	ENCUMBERED EXPENSES	0	0	-1,050.00	-1,050.00
141 ASSESSORS					
01-141-3433-5786	PROPERTY VALUATIONS - ALL YEARS	160,293.87	85,608.95		74,684.92
01-141-5114-5111	ASSESSORS STIPENDS	3,300.00	3,299.76		0.24
01-141-5120-5103	ASSESSOR CERTIFICATION STIPEND	2,000.00	2,000.00		0.00
01-141-5123-5112	PRINCIPAL ASSESSOR SALARY	89,508.30	89,508.30		0.00
01-141-5141-5115	ASSESSOR CLERK WAGES	8,129.70	1,588.58		6,541.12
01-141-5141-5191	ASSESSORS CLERK CLOTHING ALLOWANCE	145.00	0		145.00
01-141-5200-5306	TRAINING & DEVELOPMENT	1,165.00	299.74		865.26
01-141-5200-5312	BOOK BINDING	100.00	0		100.00
01-141-5200-5313	REGISTRY OF DEEDS SERVICES	100.00	0		100.00
01-141-5200-5345	ADVERTISING	50.00	0		50.00
01-141-5200-5421	OFFICE SUPPLIES	2,038.00	146.47		1,891.53
01-141-5200-5710	TRAVEL & MEETINGS	1,000.00	107.14		892.86
01-141-5200-5730	DUES & MEMBERSHIPS	300.00	300.00		0.00
01-141-5270-5200	PURCHASE OF SERVICES (APPRAISAL)	3,860.00	2,698.00		1,162.00
147 TREASURY					

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-147-5120-5103	TR/COLL CERTIFICATION STIPEND	1,000.00	1,000.00		0.00
01-147-5120-5112	TREASURER COLLECTOR SALARY	80,406.00	80,406.00		0.00
01-147-5123-5115	ASSISTANT TREASURER COLLECTOR	56,520.00	56,520.00		0.00
01-147-5140-5115	PAYROLL & BENEFITS SPECIALIST SALAR	46,922.00	46,922.00		0.00
01-147-5141-5115	T/C OPERATIONS ASSISTANT	41,159.16	41,159.16		0.00
01-147-5141-5191	CLOTHING ALLOWANCE	150.00	144.65		5.35
01-147-5200-5200	PURCHASE OF SERVICES	3,790.94	800.00		2,990.94
01-147-5200-5202	LOCK BOX	5,600.00	4,755.82		844.18
01-147-5200-5306	TRAINING & DEVELOPMENT	1,227.00	0		1,227.00
01-147-5200-5345	ADVERTISING	700.00	212.00		488.00
01-147-5200-5346	PO BOX RENTALS	422.00	422.00		0.00
01-147-5200-5347	BANK FEES	1,609.06	1,609.06		0.00
01-147-5200-5420	OFFICE SUPPLIES	6,000.00	5,871.04		128.96
01-147-5200-5710	TRAVEL & MEETINGS	1,900.00	318.42		1,581.58
01-147-5200-5730	DUES & MEMBERSHIPS	185.00	100.00		85.00
01-147-5200-5741	BOND PREMIUM	1,662.50	1,662.50		0.00
01-147-5213-5270	T/C POSTAGE MACHINE	2,795.00	2,793.84		1.16
01-147-5213-5344	POSTAGE & COURIER EXPENSES	16,620.50	16,564.60		55.90
01-147-5270-5200	CONTRACTUAL SERVICES	22,750.00	21,737.67		1,012.33
01-147-5272-5313	REGISTRY OF DEEDS SERVICES	1,000.00	0		1,000.00
01-147-5272-5316	TAX TITLE LEGAL FEES	13,500.00	2,111.08		11,388.92
01-147-5274-5207	FINANCIAL ADVISORY SERVICES	5,250.00	2,500.00		2,750.00
01-147-5500-5785	ENCUMBERED EXPENSES	387.14	387.14	-2,068.23	-2,068.23
151 LEGAL					
01-151-5215-5383	COSTS & EXPENSES	5,000.00	759.40		4,240.60
01-151-5277-5316	LEGAL FEES	145,650.00	104,769.00		40,881.00
01-151-5282-5305	LABOR COUNSEL FEES	57,271.00	46,892.00		10,379.00
01-151-5500-5785	ENCUMBERED EXPENSES	8,007.50	8,007.50		0.00
153 HUMAN RESOURCES					
01-153-5100-5102	MERIT POOL	42,000.00	41,017.67		982.33
01-153-5100-5107	LABOR RESERVE	140,918.78	93,611.04		47,307.74
01-153-5100-5785	ENCUMBERED EXPENSES	45,000.00	0		45,000.00
01-153-5141-5133	HUMAN RESOURCES CLERICAL SUB	2,000.00	266.00		1,734.00
01-153-5200-5700	OPERATING EXPENSES	18,000.00	9,864.82		8,135.18
01-153-5600-5620	HUMAN RESOURCE ASST ASSESSMENT	46,100.00	46,090.52		9.48

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
INFO SYSTEMS & TECHNOLOGY					
01-154-0017-5420-5870	POLICE NETWORK & PHONES ATM 4-27-19	30,407.62	30,407.62		0.00
01-154-0036-5420-5870	TECHNOLOGY CAPITAL ATM 4/27/19 A6	6,130.55	0		6,130.55
01-154-0036-5421-5870	TECHNOLOGY CAPITAL ATM 8/8/2020 A6	175,000.00	132,649.36		42,350.64
01-154-5120-5112	INFO SYSTEMS & TECH DIRECTOR SAL	102,496.00	102,496.00		0.00
01-154-5131-5112	IS & NETWORK MANAGER	78,078.00	78,078.00		0.00
01-154-5132-5112	TECHNOLOGY SUPPORT SPECIALIST	44,708.00	36,540.90		8,167.10
01-154-5133-5112	USER SERVICES SPECIALIST	53,016.00	53,016.00		0.00
01-154-5200-5210	ECS UTILITIES	590.00	565.74		24.26
01-154-5200-5246	COMPUTER EQUIPMENT MAINTENANCE	46,054.92	41,927.92		4,127.00
01-154-5200-5247	ECS MAINTENANCE	3,545.74	3,545.74		0.00
01-154-5200-5306	TRAINING & DEVELOPMENT	794.95	794.95		0.00
01-154-5200-5317	SOFTWARE MAINTENANCE	47,922.85	47,326.16		596.69
01-154-5200-5320	SOFTWARE & ONLINE SERVICES	87,460.01	87,410.01		50.00
01-154-5200-5326	NETWORK SUPPORT SERVICES - POLICE	884.00	884.00		0.00
01-154-5200-5330	NETWORKING EXPENSES	39,219.53	38,848.59		370.94
01-154-5200-5340	COMM SERVICES, WEBSITES & Inte	26,719.88	26,719.88		0.00
01-154-5200-5341	TELEPHONE	47,548.00	41,516.41		6,031.59
01-154-5200-5420	OFFICE SUPPLIES	900.00	787.58		112.42
01-154-5200-5700	OPERATING EXPENSES	25,669.41	25,669.41		466.83
01-154-5200-5710	TRAVEL & MEETINGS	35.78	35.78		0.00
01-154-5200-5850	CLASSROOM HARDWARE	53,976.93	53,976.93		0.00
01-154-5500-5785	ENCUMBERED EXPENSES	21,480.00	21,473.11	-9,124.77	-9,117.88
158 TAX POSSESSED LAND					
01-158-5200-5200	PURCHASE OF SERVICES	2,000.00	0		2,000.00
01-158-5200-5345	ADVERTISING	100.00	0		100.00
161 TOWN CLERK & ELECTIONS					
01-161-5113-5103	TOWN CLERK CERTIFICATION STIPE	1,000.00	1,000.00		0.00
01-161-5113-5110	TOWN CLERK SALARY	79,981.00	79,981.00		0.00
01-161-5116-5112	ASSISTANT TOWN CLERK SALARY	54,060.00	54,060.00		0.00
01-161-5200-5306	TRAINING & DEVELOPMENT	2,675.00	2,673.00		2.00
01-161-5200-5346	PO BOX RENTALS	422.00	422.00		0.00
01-161-5200-5421	OFFICE SUPPLIES	3,927.80	3,687.99		239.81
01-161-5200-5584	SUBSCRIPTIONS	205.20	205.20		0.00
01-161-5200-5710	TRAVEL & MEETINGS	719.00	710.84		8.16

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-161-5200-5730	DUES & MEMBERSHIPS	100.00	100.00		0.00
01-161-5200-5740	BOND PREMIUM	175.00	175.00		0.00
01-164-5122-5109	TOWN CLERK REGISTRAR STIPEND	633.00	633.00		0.00
01-164-5122-5126	ELECTION OFFICER WAGES	16,668.00	16,668.00		0.00
01-164-5122-5194	REGISTRAR STIPENDS	1,251.00	1,251.00		0.00
01-164-5200-5271	LAND/BUILDINGS RENTALS	325.00	100.00		225.00
01-164-5200-5276	COMMUNICATION EQUIPMENT RENTAL	3,361.00	2,800.00		561.00
01-164-5200-5343	PRINTING	4,715.00	4,436.08		278.92
01-164-5200-5421	OFFICE SUPPLIES	916.00	863.74		52.26
01-164-5200-5700	ELECTION EXPENSES	3,000.00	2,655.68		344.32
01-164-5200-5710	TRAVEL & MEETINGS	616.00	340.00		276.00
171 CONSERVATION					
01-171-5161-5118	CONSERVATION CLERK WAGES	8,466.00	8,383.72		82.28
01-171-5173-5113	CONSERVATION AGENT SALARY	61,022.00	44,146.38		16,875.62
01-171-5200-5345	LEGAL NOTICES & ADVERTISING	110.00	105.00		5.00
01-171-5200-5421	OFFICE SUPPLIES	500.00	96.27		403.73
01-171-5200-5700	OTHER CHARGES	40.00	0		40.00
01-171-5200-5710	TRAVEL & MEETINGS	600.00	25.05		574.95
01-171-5200-5730	DUES & MEMBERSHIPS	556.00	552.00		4.00
172 MILLBROOK PARK					
01-172-5200-5420	OFFICE SUPPLIES	717.00	717.00		0.00
01-172-5200-5466	NURSERY STOCK	1,783.00	1,772.94		10.06
173 RIGHTS OF WAY					
01-173-5200-5700	OPERATING EXPENSES	3,302.00	2,756.46		545.54
174 BEAUTIFICATION					
01-174-5200-5700	OPERATING EXPENSES	2,000.00	2,000.00		0.00
175 PLANNING BOARD					
01-175-5161-5118	PLANNING BOARD MTG SUPPORT CLERK	21,543.42	21,543.23		0.19
01-175-5200-5343	PRINTING	800.00	0		800.00
01-175-5200-5345	LEGAL NOTICES & ADVERTISING	672.00	0		672.00
01-175-5200-5421	OFFICE SUPPLIES	800.00	306.99		493.01
01-175-5270-5200	PURCHASE OF SERVICES	20,000.00	99.00		19,901.00
01-175-5500-5785	ENCUMBERED EXPENSES	34,537.00	0	-21,763.00	12,774.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
176 ZONING BOARD					
01-176-5161-5118	ZONING BOARD MTG SUPPORT CLERK	15,034.80	15,034.80		0
01-176-5200-5421	OFFICE SUPPLIES	705.00	286.11		418.89
01-176-5216-5345	LEGAL NOTICES & ADVERTISING	5,440.00	5,141.00		299.00
181 COMMUNITY DEVELOPMENT					
01-181-5100-5145	EVENT DETAIL WAGES	15,000.00	0		15,000.00
01-181-5200-5200	PURCHASE OF SERVICES	25,000.00	19,992.00		5,008.00
01-181-5200-5302	PROMOTIONAL SERVICES	2,070.00	2,031.00		39.00
01-181-5200-5345	ADVERTISING	5,460.00	5,460.00		0.00
01-181-5200-5355	BAND CONCERTS	2,000.00	0		2,000.00
01-181-5200-5400	CULTURAL & TOURISM EXPENSES	3,000.00	2,289.98		710.02
01-181-5200-5701	BUSINESS INITIATION EXPENSES	250.00	0		250.00
01-181-5200-5702	HOUSING PROGRAMS EXPENSES	2,500.00	0		2,500.00
01-181-5200-5703	SPECIAL PROJECTS	2,000.00	637.78		1,362.22
01-181-5200-5715	ADMINISTRATIVE EXPENSES	150.00	0		150.00
01-181-5200-5731	GREEN ENERGY COMMUNITY	500.00	0		500.00
01-181-5500-5785	ENCUMBERED EXPENSES	0	0	-49.98	-49.98
210 POLICE					
01-210-5100-5112	ASSISTANT POLICE CHIEF SALARY	119,067.00	119,067.00		0.00
01-210-5120-5112	POLICE CHIEF SALARY	148,582.00	148,582.00		0.00
01-210-5123-5112	POLICE LIEUTENANT SALARY	111,224.49	111,224.49		0.00
01-210-5124-5112	POLICE SERGEANTS SALARIES	269,734.84	269,734.84		0.00
01-210-5125-5112	PATROL OFFICERS WAGES	756,073.93	625,528.76		130,545.17
01-210-5140-5115	POLICE OFFICE MANAGER SALARY	46,922.00	46,922.00		0.00
01-210-5162-5115	POLICE CUSTODIAN WAGES	52,958.13	52,958.13		0.00
01-210-5163-5137	POLICE MATRON WAGES	510.00	350.00		160.00
01-210-5167-5119	CIVILIAN DISPATCHER WAGES	91,042.00	82,789.14		8,252.86
01-210-5180-5130	POLICE OVERTIME WAGES	159,134.15	155,494.37		3,639.78
01-210-5182-5124	PERMANENT INTERMITTENT OFFICERS WAG	139,150.39	64,078.55		75,071.84
01-210-5182-5138	CRITICAL INCIDENT RESPONSE WAGES	8,100.00	7,095.08		1,004.92
01-210-5182-5140	PATROL OFFICERS SHIFT DIFFERENTIAL	38,106.00	30,844.00		7,262.00
01-210-5182-5143	ACTING POSITIONS (OUT OF RANK)	1,892.00	0		1,892.00
01-210-5182-5144	SERGEANTS SHIFT DIFFERENTIAL	12,006.00	11,014.00		992.00
01-210-5200-5200	PURCHASE OF SERVICES	2,959.64	2,959.64		0.00
01-210-5200-5211	ELECTRICITY	22,966.00	22,881.70		84.30

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-210-5200-5213	FUEL OIL	10,000.00	7,978.79		2,021.21
01-210-5200-5242	VEHICLE MAINTENANCE	12,020.70	9,832.27		2,188.43
01-210-5200-5306	EMPLOYEE TRAINING & DEVELOPMENT	35,788.00	35,436.53		351.47
01-210-5200-5318	MEDICAL	13,020.00	12,631.99		388.01
01-210-5200-5420	OFFICE SUPPLIES	12,732.00	10,861.87		1,870.13
01-210-5200-5588	FACILITY MAINTENANCE (LOCK UP)	15,908.00	10,669.44		5,238.56
01-210-5200-5710	TRAVEL & MEETINGS	91.77	91.77		0.00
01-210-5200-5730	DUES & MEMBERSHIPS	5,490.00	5,435.00		55.00
01-210-5260-5481	FUEL FOR VEHICLE	13,727.36	13,671.72		55.64
01-210-5270-5246	COMPUTER SYSTEM MAINTENANCE	14,300.00	11,300.00		3,000.00
01-210-5270-5247	POLICE EQUIPMENT MAINTANCE	18,729.00	18,043.05		685.95
01-210-5270-5248	RADIO MAINTENANCE	7,515.07	7,346.25		168.82
01-210-5270-5341	TELEPHONE	11,222.53	10,953.92		268.61
01-210-5286-5191	UNIFORM ALLOWANCE	27,850.00	27,850.00		0.00
01-210-5287-5192	PROFESSIONAL RESOURCE MATERIALS ALL				
01-210-5500-5785	ENCUMBERED EXPENSES	6,750.00	5,739.25		1,010.75
01-210-0002-5421-5870	REPLACE CRUISER ATM 8/8/20 ART 6	0	0	-10,443.34	-10,443.34
		52,453.39	52,453.39		0.00
212 TRAFFIC & PARKING					
01-212-5156-5113	PARKING PROGRAM SUPERVISOR	20,400.00	20,400.00		0.00
01-212-5175-5126	PARKING METER ATTENDANT WAGES	35,294.00	18,529.61		16,764.39
01-212-5200-5250	PARKING METER MAINTENANCE	76,166.00	59,994.15		16,171.85
01-212-5200-5280	UNIFORMS	1,600.00	951.49		648.51
01-212-5200-5297	LINE MARKING	1,631.00	0		1,631.00
01-212-5200-5345	ADVERTISING	350.00	0		350.00
01-212-5200-5420	OFFICE SUPPLIES	450.00	116.46		333.54
01-212-5200-5533	SIGNS & POSTS	3,030.00	1,607.96		1,422.04
01-212-5270-5279	PUBLIC TRANSPORTATION	24,291.00	0		24,291.00
01-212-5500-5785	ENCUMBERED EXPENSES	1,642.16	1,642.16	-6,588.44	-6,588.44
215 LIFEGUARDS					
01-215-5178-5125	LIFEGUARD PROGRAM SUPERVISOR	4,000.00	4,000.00		0.00
01-215-5178-5126	LIFEGUARDS	58,824.00	53,282.82		5,541.18
01-215-5200-5400	SUPPLIES	6,732.00	6,696.95		35.05
220 FIRE DEPT					
01-220-5100-5193	IN-SERVICE TRAINING & EXTRA DUTY	17,275.00	3,006.00		14,269.00
01-220-5127-5194	FIREFIGHTER STIPENDS	99,279.46	78,941.12		20,338.34

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-220-5163-5104	OIL & SMOKE DETECTOR INSPECTOR	9,847.50	6,639.88		3,207.62
01-220-5163-5120	FIRE CHIEF/FIRE INSPECTOR SALARY	45,591.00	45,591.00		0.00
01-220-5163-5194	CUSTODIAN LABOR	5,660.12	3,984.37		1,675.75
01-220-5200-5211	ELECTRICITY	9,600.00	7,891.53		1,708.47
01-220-5200-5213	FUEL OIL	17,289.00	12,571.69		4,717.31
01-220-5200-5242	VEHICLE MAINTENANCE	19,340.00	10,443.47		8,896.53
01-220-5200-5249	FIRE ALARM MAINTENANCE	5,868.00	2,248.00		3,620.00
01-220-5200-5306	TRAINING & DEVELOPMENT	4,788.00	1,464.00		3,324.00
01-220-5200-5340	COMMUNICATION SERVICES	5,038.61	1,461.34		3,577.27
01-220-5200-5705	ENGINEER EXPENSES	7,719.34	7,719.34		278.05
01-220-5200-5874	FIREFIGHTING EQUIPMENT	11,090.00	10,996.36		93.64
01-220-5260-5481	GASOLINE/DIESEL	2,600.00	1,819.47		780.53
01-220-5417-5786	PROTECTIVE FIRE GEAR A6/17 ATM	3,529.85	0	0	3,529.85
01-220-0064-5421-5870	FIRE HOSE REPL 8/8/20 ART 6	10,284.00	0	0	10,284.00
225 FOREST FIRE DEPT					
01-225-5120-5194	FOREST FIRE WARDEN STIPEND	3,570.00	3,570.00		0.00
01-225-5126-5121	FOREST FIREFIGHTER STIPENDS	17,107.00	17,106.93		0.07
01-225-5128-5194	FOREST FIRE DEPUTIES STIPENDS	4,949.00	4,949.00		0.00
01-225-5163-5194	FOREST FIRE CUSTODIAN	1,342.00	1,342.00		0.00
01-225-5200-5242	VEHICLE MAINTENANCE	408.00	322.06		85.94
01-225-5200-5247	OTHER EQUIPMENT MAINTENANCE	415.47	413.47		2.00
01-225-5200-5341	TELEPHONE	957.00	865.92		91.08
01-225-5200-5480	VEHICULAR SUPPLIES	168.00	111.32		56.68
01-225-5200-5485	PARTS & ACCESSORIES	1,597.60	1,477.50		120.10
01-225-5200-5784	OTHER EXPENSES	239.93	198.00		41.93
01-225-5200-5874	GEAR AND EQUIPMENT	13,000.00	0		13,000.00
01-225-5260-5481	GASOLINE/DIESEL	520.00	304.06		215.94
01-225-5500-5786	ENCUMBERED EXPNESES	0	0	-13,000.00	-13,000.00
231 AMBULANCE					
01-231-5120-5113	AMBULANCE DIRECTOR SALARY	9,308.00	9,308.00		0.00
01-231-5126-5122	EMT WAGES (PER TRIP)	59,265.00	58,318.69		946.31
01-231-5127-5194	SPECIAL LABOR WAGES	3,609.00	3,609.00		0.00
01-231-5139-5123	EMT STAND BY STIPENDS	11,760.00	2,520.00		9,240.00
01-231-5139-5194	EMT NIGHT DUTY STIPENDS	52,220.00	42,716.88		9,503.12
01-231-5200-5193	TRAINING & DEVELOPMENT	5,000.00	3,106.00		1,894.00
01-231-5200-5197	EMPLOYEE TRAINING AND LICENSES	7,217.00	1,124.00		6,093.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-231-5200-5242	VEHICLE MAINTENANCE	4,588.00	4,448.28		139.72
01-231-5200-5318	MEDICAL	8,545.38	8,513.11		32.27
01-231-5200-5341	TELEPHONE	101.00	0		101.00
01-231-5200-5580	OTHER SUPPLIES	1,360.14	558.91		801.23
01-231-5200-5730	DUES & MEMBERSHIPS	2,896.00	198.00		2,698.00
01-231-5200-5744	VEHICLE LICENSES	650.00	250.00		400.00
01-231-5200-5877	JUMPSUITS/SAFETY EQUIP/RADIOS	1,002.00	776.00		226.00
01-231-5260-5481	GASOLINE/DIESEL	2,393.00	1,833.16		559.84
01-231-5270-5247	EQUIPMENT MAINTENANCE	5,145.00	5,136.48		8.52
01-231-5270-5310	AMBULANCE BILLING SERVICES	18,133.00	11,024.98		7,108.02
01-231-3200-5421-5786	PY UNPAID BILLS FTM 9-26-20	267.48	267.48		0.00
241 BUILDING INSPECTOR					
01-241-5100-5195	INSPECTOR AUTO ALLOWANCE	4,500.00	4,471.55		28.45
01-241-5120-5112	BUILDING INSPECTOR SALARY	76,819.00	76,819.00		0.00
01-241-5127-5194	ELECTRIC-PLUMBING-GAS INSP	17,391.00	17,139.21		251.79
01-241-5161-5116	INSPECTOR CLERK WAGES	29,642.42	29,642.42		0.00
01-241-5161-5191	INSPECTOR CLERK CLOTHING ALLOWANCE	145.00	144.65		0.35
01-241-5200-5421	OFFICE SUPPLIES	639.00	276.69		362.31
01-241-5200-5710	TRAVEL & MEETINGS	296.00	0		296.00
01-241-5270-5200	SEALER OF WEIGHTS & MEASURES	1,400.00	1,375.00		25.00
249 ANIMAL INSPECTOR					
01-249-5120-5194	ANIMAL INSPECTOR STIPEND	3,978.00	3,958.50		19.50
01-249-5200-5420	OFFICE SUPPLIES	83.00	0		83.00
01-249-5200-5700	OPERATING EXPENSES	200.00	0		200.00
01-249-5200-5711	MILEAGE REIMBURSEMENT	100.00	0		100.00
291 EMERGENCY MANAGEMENT					
01-291-5120-5194	EMERGENCY MANAGEMENT DIRECTOR STIPE	4,000.00	4,000.00		0.00
01-291-5123-5197	DEPUTY EMERGENCY MGMT DIRECTOR STIP	1,600.00	1,600.00		0.00
01-291-5200-5400	SUPPLIES	1,051.00	1,050.17		0.83
292 ANIMAL CONTROL					
01-292-5120-5113	ANIMAL CONTROL OFFICER STIPEND	15,300.00	15,225.00		75.00
01-292-5159-5113	ASST ANIMAL CONTROL OFFICER WAGES	1,500.00	0		1,500.00
01-292-5200-5200	PURCHASE OF SERVICES	600.00	0		600.00
01-292-5200-5242	VEHICLE MAINTENANCE	750.00	35.00		715.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-292-5200-5318	MEDICAL	125.00	0		125.00
01-292-5200-5341	TELEPHONE	650.00	649.80		0.20
01-292-5200-5345	ADVERTISING	400.00	0		400.00
01-292-5200-5384	VETERINARY SERVICES	335.00	292.75		42.25
01-292-5200-5420	OFFICE SUPPLIES	150.00	149.99		0.01
01-292-5200-5481	GASOLINE/DIESEL	400.00	182.45		217.55
01-292-5200-5591	CONSTABLE SUPPLIES	382.00	197.50		184.50
01-292-5500-5785	ENCUMBERED EXPENSES	0	0	-287.39	-287.39
293 PARKING CLERK					
01-293-5200-5343	PRINTING	3,000.00	60.00		2,940.00
01-293-5270-5310	PARKING TICKETS SERVICES	18,200.00	10,621.99		7,578.01
01-293-5500-5785	ENCUMBERED EXPENSES	330.61	330.61		0.00
295 HARBORMASTER					
01-295-0009-5419-5532	PILINGS ATM 4/7/2018 ART 6	10,366.82	0		10,366.82
01-295-5120-5113	HARBORMASTER SALARIES	48,198.00	48,198.00		0.00
01-295-5129-5194	ASST HARBORMASTER SALARY	4,272.00	4,272.00		0.00
01-295-5158-5194	ASSIST SHELLFISH CONSTABLE STIPENDS	1,480.00	1,476.44		3.56
01-295-5165-5126	SEASONAL, PART TIME	10,612.00	10,609.16		2.84
01-295-5168-5135	COURT TIME WAGES	621.00	621.00		0.00
01-295-5170-5194	SHELLFISH CONSTABLE STIPEND	1,777.00	1,768.20		8.80
01-295-5200-5197	EMPLOYEE TRAINING AND LICENSES	572.00	0		572.00
01-295-5200-5248	RADIO MAINTENANCE	572.00	0		572.00
01-295-5200-5251	BOAT MAINTENANCE	16,484.83	14,295.84		2,188.99
01-295-5200-5252	FLOAT MAINTENANCE	15,000.00	14,516.27		483.73
01-295-5200-5280	UNIFORMS	700.00	388.85		311.15
01-295-5200-5306	EMPLOYEE TRAINING & DEVELOPMENT	500.00	250.00		250.00
01-295-5200-5318	MEDICAL EXPENSES	306.00	0		306.00
01-295-5200-5341	TELEPHONE	2,109.13	2,109.13		0.00
01-295-5200-5343	PRINTING	746.00	669.00		77.00
01-295-5200-5381	PHOTOGRAPHY	24.00	0		24.00
01-295-5200-5420	OFFICE SUPPLIES	325.14	325.14		0.00
01-295-5200-5434	PAINT	612.00	0		612.00
01-295-5200-5481	GASOLINE/DIESEL FOR VEHICLES	3,000.00	2,526.35		473.65
01-295-5200-5544	SAFETY EQUIPMENT	1,500.00	819.78		680.22
01-295-5200-5597	EQUIPMENT IMPROVEMENTS	4,470.73	4,006.82		463.91

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-295-5200-5710	TRAVEL & MEETINGS	612.00	0	0	612.00
01-295-5200-5730	DUES & MEMBERSHIPS	204.00	0	0	204.00
01-295-5200-5854	RADIO REPLACEMENTS	330.00	0	0	330.00
01-295-5250-5200	PUMPOUT BOAT SERVICES	1,865.55	1,444.79		420.76
01-295-5250-5231	WATER UTILITY CHARGES	590.15	383.42		206.73
01-295-5250-5235	SEWER UTILITY CHARGES	420.85	420.85		0.00
01-295-5260-5481	GASOLINE/DIESEL FOR BOATS	3,500.00	2,076.99		1,423.01
01-295-5270-5295	CRANE SERVICES	3,060.00	2,197.25		862.75
01-295-5300-5786	FLOAT & RAMP REPLACEMENT	20,400.00	4,939.19		15,460.81
01-295-5500-5785	ENCUMBERED EXPENSES	1,493.33	1,493.33		0.00
297 HARBOR ADVISORY					
01-297-5161-5118	HARBOR ADVISORY SUPPORT CLERK	500.00	59.91		440.09
299 COVID EXPENSES ATM ARTICLE					
01-299-0072-5100-5100	PAYROLL EXPENSE	122,000.00	21,105.60		100,894.40
01-299-0072-5421-5700	SUPPLIES EXPENSE	222,000.00	21,737.38		200,262.62
300 SCHOOL DEPT					
01-3-802-3400-5-34-5	SCHOOL LUNCH SUBSIDY-SUPPLIES	20,824.12	20,824.12		0.00
01-3-802-3400-6-34-5	SCHOOL LUNCH SUBSIDY-OTHER	11,955.23	11,955.23		0.00
01-3-975-1210-1-34-5	SUPERINTENDENT	165,344.24	165,344.24		0.00
01-3-975-1210-2-34-5	SUPERINTENDENT SECRETARY	74,689.10	74,689.10		0.00
01-3-975-1210-5-34-5	OFFICE EXPENSE	26,590.98	26,590.98		0.00
01-3-975-1210-6-34-5	SUPERINTENDENT TRAVEL & DUES	7,193.00	7,193.00		0.00
01-3-975-1410-1-34-5	FINANCIAL ASSISTANT	87,246.72	87,246.72		0.00
01-3-975-1410-2-34-5	PAYROLL CLERK WAGES	59,072.81	59,072.81		0.00
01-3-975-1430-4-34-5	LEGAL FEES	3,760.00	3,760.00		0.00
01-3-975-2315-1-31-5	PROGRAM COORDINATORS - ELEM	15,446.86	15,446.86		0.00
01-3-975-2315-1-32-5	PROGRAM COORDINATORS - MS	14,853.00	14,853.00		0.00
01-3-975-2315-1-33-5	PROGRAM COORDINATORS - HS	19,308.64	19,308.64		0.00
01-3-975-2315-1-34-5	PROGRAM COORDINATORS - DIST	11,675.08	11,675.08		0.00
01-3-975-2430-5-34-1	SUPPLIES	11,920.31	11,920.31		0.00
01-3-975-5200-4-34-5	UNEMPLOYMENT INSURANCE	40,000.00	40,000.00		0.00
01-3-975-5200-6-34-5	SUPERINTENDENT LIFE INSURANCE	1,389.39	1,389.39		0.00
01-3-976-2110-3-34-2	MEDICAID BILLING CLERK	5,124.58	5,124.58		0.00
01-3-976-2210-1-31-5	PRINCIPAL SALARY - ELEM	118,550.43	118,550.43		0.00
01-3-976-2210-1-31-5-30	ASST PRINCIPAL SALARY - ELEM	98,114.76	98,114.76		0.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-3-976-2210-1-32-5	PRINCIPAL SALARY - MS	93,147.26	93,147.26		0.00
01-3-976-2210-1-32-5-30	ASST PRINCIPAL SALARY - MS	83,213.00	83,213.00		0.00
01-3-976-2210-1-33-5	PRINCIPAL SALARY - HS	125,946.12	125,946.12		0.00
01-3-976-2210-1-33-5-30	ASST PRINCIPAL SALARY - HS	95,813.12	95,813.12		0.00
01-3-976-2210-2-31-5	PRINCIPAL SECRETARY WAGES - ELEM	50,589.40	50,589.40		0.00
01-3-976-2210-2-31-5-31	TEACHER CLERK WAGES - ELEM	19,498.83	19,498.83		0.00
01-3-976-2210-2-32-5	PRINCIPAL SECRETARY WAGES - MS	56,137.36	56,137.36		0.00
01-3-976-2210-2-32-5-31	TEACHER CLERK WAGES - MS	21,707.06	21,707.06		0.00
01-3-976-2210-2-33-5	PRINCIPAL SECRETARY WAGES - HS	47,826.40	47,826.40		0.00
01-3-976-2210-2-33-5-31	TEACHER CLERK WAGES - HS	27,709.84	27,709.84		0.00
01-3-976-2210-5-31-5	PRINCIPALS OFFICE EXP - ELEM	-4,981.93	-4,981.93		0.00
01-3-976-2210-5-32-5	PRINCIPALS OFFICE EXP - MS	998.23	998.23		0.00
01-3-976-2210-5-33-5	PRINCIPALS OFFICE EXP - HS	4,749.44	4,749.44		0.00
01-3-976-2210-6-31-5	PRINCIPAL TRAVEL/MEMBERSHIP - ELEM	750.00	750.00		0.00
01-3-976-2210-6-32-5	PRINCIPAL TRAVEL/MEMBERSHIP - MS	1,050.00	1,050.00		0.00
01-3-976-2210-6-33-5	PRINCIPAL TRAVEL/MEMBERSHIP - HS	300.00	300.00		0.00
01-3-976-2305-1-31-1	TEACHERS SALARIES - ELEM	1,717,540.79	1,717,540.79		0.00
01-3-976-2305-1-32-1	TEACHERS SALARIES - MS	1,266,789.49	1,266,789.49		0.00
01-3-976-2305-1-33-1	TEACHERS SALARIES - HS	1,372,858.32	1,372,858.32		0.00
01-3-976-2324-3-31-1	LONG TERM SUBSTITUTES - ELEM	2,025.00	2,025.00		0.00
01-3-976-2324-3-32-1	LONG TERM SUBSTITUTES - MS	7,265.00	7,265.00		0.00
01-3-976-2324-3-33-1	LONG TERM SUBSTITUTES - HS	43,950.68	43,950.68		0.00
01-3-976-2325-3-31-1	SUBSTITUTE TEACHERS - ELEM	49,325.27	49,325.27		0.00
01-3-976-2325-3-32-1	SUBSTITUTE TEACHERS - MS	20,196.03	20,196.03		0.00
01-3-976-2325-3-33-1	SUBSTITUTE TEACHERS - HS	16,703.57	16,703.57		0.00
01-3-976-2330-3-31-1	TEACHER ASSISTANT WAGES	62,202.22	62,202.22		0.00
01-3-976-2410-4-31-1	SOFTWARE/ONLINE SRVCS - ELEM	1,166.67	1,166.67		0.00
01-3-976-2410-5-31-1	TEXTBOOKS - ELEMENTARY	4,740.57	4,740.57		0.00
01-3-976-2410-5-32-1	TEXTBOOKS - MIDDLE SCHOOL	2,081.73	2,081.73		0.00
01-3-976-2410-5-33-1	TEXTBOOKS - HIGH SCHOOL	3,658.57	3,658.57		0.00
01-3-976-2415-5-31-1	LIBRARY BOOKS & SUPPLIES - ELEM	149.73	149.73		0.00
01-3-976-2415-5-32-1	LIBRARY BOOKS & SUPPLIES - MS	1,746.68	1,746.68		0.00
01-3-976-2415-5-33-1	LIBRARY BOOKS & SUPPLIES - HS	2,039.67	2,039.67		0.00
01-3-976-2430-5-31-1	SUPPLIES - ELEMENTARY	12,907.86	12,907.86		0.00
01-3-976-2430-5-32-1	SUPPLIES - MIDDLE SCHOOL	7,090.53	7,090.53		0.00
01-3-976-2430-5-33-1	SUPPLIES - HIGH SCHOOL	6,408.81	6,408.81		0.00
01-3-976-2710-1-32-1	GUIDANCE COUNSELOR SAL - MS	133.38	133.38		0.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-3-976-2710-1-33-1	GUIDANCE COUNSELOR SAL - HS	142,794.08	142,794.08		0.00
01-3-976-2710-2-33-1	GUIDANCE COUNSELOR SECRETARY	46,099.41	46,099.41		0.00
01-3-976-2710-5-33-1	GUIDANCE EXPENSES - HS	4,143.62	4,143.62		0.00
01-3-976-2710-6-33-1	GUIDANCE TRAVEL - HS	258.00	258.00		0.00
01-3-976-3400-3-31-5	SCHOOL MONITOR - ELEM	74,161.94	74,161.94		0.00
01-3-976-3520-1-31-1	STIPENDS - ELEMENTARY	875.25	875.25		0.00
01-3-976-3520-1-32-1	STIPENDS - MIDDLE SCHOOL	8,776.13	8,776.13		0.00
01-3-976-3520-1-33-1	STIPENDS - HIGH SCHOOL	31,489.26	31,489.26		0.00
01-3-976-3520-5-32-5	ASSEMBLIES - MS	574.25	574.25		0.00
01-3-976-3520-5-33-5	ASSEMBLIES - HS	1,912.80	1,912.80		0.00
01-3-976-4230-4-31-5	REPAIR OF EQUIPMENT - ELEM	606.08	606.08		0.00
01-3-976-4230-4-32-5	REPAIR OF EQUIPMENT - MS	680.00	680.00		0.00
01-3-976-4230-4-33-5	REPAIR OF EQUIPMENT - HS	767.00	767.00		0.00
01-3-976-5550-3-34-5	CROSSING GUARDS	9,194.70	9,194.70		0.00
01-3-979-2110-1-34-2	SPED DIRECTOR	144,924.00	144,924.00		0.00
01-3-979-2110-2-34-2	SPED SECRETARY SALARY	68,986.72	68,986.72		0.00
01-3-979-2110-3-34-2	MEDICAID FILING EXPENSES	3,000.00	451.55		2,548.45
01-3-979-2110-5-34-2	SPED OFFICE EXPENSE	10,145.05	10,145.05		0.00
01-3-979-2110-6-34-2	SPED DIRECTOR TRAVEL	750.00	750.00		0.00
01-3-979-2305-1-31-2	TEACHER SALARIES - ELEM	552,688.50	552,688.50		0.00
01-3-979-2305-1-32-2	TEACHER SALARIES - MS	526,262.35	526,262.35		0.00
01-3-979-2305-1-33-2	TEACHER SALARIES - HS	355,871.68	355,871.68		0.00
01-3-979-2325-3-31-2	SPED SUBSTITUTES - ELEM	30,463.53	30,463.53		0.00
01-3-979-2325-3-34-2	SPED SUBSTITUTES - DIST	1,910.65	1,910.65		0.00
01-3-979-2330-3-31-2	SPED TEACHER ASSISTANT - ELEM	366,521.42	366,521.42		0.00
01-3-979-2330-3-32-2	SPED TEACHER ASSISTANT - MS	145,034.20	145,034.20		0.00
01-3-979-2330-3-33-2	SPED TEACHER ASSISTANT - HS	103,799.32	103,799.32		0.00
01-3-979-2330-4-34-2	TUTORING SERVICES	3,497.61	3,497.61		0.00
01-3-979-2331-3-34-2	SPED TUTORING SALARY	8,055.00	8,055.00		0.00
01-3-979-2430-5-34-2	SUPPLIES	3,097.93	3,097.93		0.00
01-3-979-2800-1-31-2	PSYCH/ADJUST COUNSELOR - ELEM	150,400.92	150,400.92		0.00
01-3-979-2800-1-32-2	PSYCH/ADJUST COUNSELOR - MS	22,179.08	22,179.08		0.00
01-3-979-2800-1-33-2	PSYCH/ADJUST COUNSELOR - HS	77,644.10	77,644.10		0.00
01-3-979-2800-4-34-2	OUTSIDE EVALUATIONS	240,397.33	240,397.33		0.00
01-3-979-3300-4-34-2	TRANSPORTATION/VAN EXPENSE	443,301.97	443,301.97		0.00
01-3-979-9100-6-34-2	MASS TUITION	131,057.86	131,057.86		0.00
01-3-979-9200-6-34-2	OUT OF STATE TRAVEL	40,000.00	40,000.00		0.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-3-979-9300-6-34-2	PRIVATE SCHOOL TUITION	1,078,712.01	1,078,712.01		0.00
01-3-979-9400-6-34-2	COLLABORATIVE TUITION	214,302.56	214,302.56		0.00
01-3-979-9450-6-34-2	COLLABORATIVE MEMBERSHIPS	10,000.00	10,000.00		0.00
01-3-980-2352-1-34-1	PROF D INSTRUCTIONAL COACH - DIST	95,635.02	95,635.02		0.00
01-3-980-2357-1-34-1	MENTORS	15,348.41	15,348.41		0.00
01-3-980-2357-4-34-1	CONTRACTED SERVICES	14,761.45	14,761.45		0.00
01-3-980-2357-6-34-1	CONFERENCES AND TRAVEL	10,028.00	9,694.00		334.00
01-3-982-3510-1-34-5	ATHLETIC DIRECTOR	58,422.78	58,422.78		0.00
01-3-982-3510-2-34-5	ATHLETIC OFFICIALS-PAYROLL	21,966.36	21,966.36		0.00
01-3-982-3510-3-34-5	COACHES	62,521.75	62,521.75		0.00
01-3-982-3510-4-34-5	OFFICIALS CONTRACT SERVICES	21,044.00	21,044.00		0.00
01-3-982-3510-5-34-5	EQUIPMENT	7,710.00	7,710.00		0.00
01-3-982-3510-6-34-5	ATHLETIC EXPENSES	7,948.49	7,948.49		0.00
01-3-983-4110-3-34-5	CUSTODIAL LABOR	247,911.28	247,911.28		0.00
01-3-983-4110-3-34-5-32	CUSTODIAL SUB	24,941.30	24,941.30		0.00
01-3-983-4110-5-34-5	CUSTODIAL SUPPLIES	19,177.49	19,177.49		0.00
01-3-983-4120-4-34-5	HEAT	114,321.32	114,321.32		0.00
01-3-983-4130-4-34-5	UTILITY SERVICES	145,637.13	133,473.86		12,163.27
01-3-983-4220-1-34-5	DIRECTOR OF BUILDING AND GROUND	76,864.28	76,864.28		0.00
01-3-983-4220-3-34-5	MAINTENANCE LABOR	106,769.96	106,769.96		0.00
01-3-983-4220-4-34-5	MAINTENANCE OF BUILDING	47,637.00	47,087.31		549.69
01-3-983-4220-5-34-5	FUEL	1,880.12	1,880.12		0.00
01-3-983-4225-4-34-5	BUILDING SECURITY	5,263.34	5,263.34		0.00
01-3-983-4230-4-34-5	REPAIR OF EQUIPMENT	32,982.04	32,544.54		437.50
01-3-984-3300-1-34-1	COORDINATOR	9,397.06	9,397.06		0.00
01-3-984-3300-3-34-1	BUS DRIVERS	71,075.19	71,075.19		0.00
01-3-984-3300-3-34-1-32	BUS DRIVER - SUBSTITUTES	1,090.14	1,090.14		0.00
01-3-984-3300-5-34-1	FUEL	3,496.31	3,496.31		0.00
01-3-984-3300-6-34-1	LICENSE RENEWAL	1,820.70	1,720.70		100.00
01-3-984-4230-6-34-1	BUS MAINTENANCE	6,012.65	6,012.65		0.00
01-3-984-7500-6-34-5	BUS LEASE	41,972.29	41,972.29		0.00
01-3-985-3200-1-34-5	NURSES	192,177.80	192,177.80		0.00
01-3-985-3200-3-34-5	NURSE SUBSTITUTES	23,742.69	23,742.69		0.00
01-3-985-3200-5-34-5	NURSING SUPPLIES	27,577.39	27,577.39		0.00
01-3-986-5100-6-34-5	EARLY RETIREMENT	30,000.00	30,000.00		0.00
01-300-0065-5421-5870	STUDENT INFO SYSTEMS ATM 8/8/20 A6	21,000.00	0		21,000.00
01-300-0066-5421-5870	HANDICAP LIFT ATM 8/8/20 ART 6	37,500.00	0		37,500.00
01-300-5500-5785	ENCUMBERED EXPENSES	16,295.78	14,935.02	-12,223.70	-10,862.94

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-390-5600-5650	NORTH SHORE VOC-TECH ASSMT	411,090.00	403,933.10		7,156.90
401 DEPT PUBLIC WORKS					
01-401-5108-5118	DPW MEETING SUPPORT CLERK WAGES				1,732.52
01-401-5108-5132	DPW COMMISSIONERS STIPENDS	3,780.00	2,047.48		0.20
01-401-5120-5112	DPW DIRECTOR SALARY	3,050.00	3,049.80		1,733.88
01-401-5120-5195	DIRECTORS AUTO ALLOWANCE	65,156.00	63,422.12		335.36
01-401-5123-5112	ASSISTANT DPW DIRECTOR SALARY	2,500.00	2,164.64		7,369.59
01-401-5130-5112	FIELD COORDINATOR SALARY	53,427.00	46,057.41		22,317.00
01-401-5134-5112	GIS PROGRAM MANAGER SALARY	22,317.00	0		4,145.71
01-401-5142-5112	OFFICE MANAGER SALARY	23,930.22	19,784.51		933.26
01-402-5142-5115	DPW FIELD CLERICAL WAGES	25,950.00	25,016.74		213.75
01-402-5142-5191	CLOTHING ALLOWANCE	2,184.00	1,970.25		549.35
01-402-5143-5115	PUBLIC PROPERTY WAGES	705.00	155.65		8,815.15
01-402-5143-5126	TEMPORARY, PART TIME	232,466.00	223,650.85		0.74
01-402-5144-5115	PARKS, BEACHES & FORESTRY WAGES	17,000.00	16,999.26		4,074.46
01-402-5145-5115	HIGHWAY REGULAR WAGES	62,885.00	58,810.54		1,061.54
01-402-5147-5115	SOLID WASTE WAGES	227,270.00	226,208.46		98.54
01-402-5148-5115	GARAGE WAGES	129,826.00	129,727.46		16.58
01-402-5149-5115	WASTEWATER WAGES	68,347.00	68,330.42		53.85
01-402-5150-5115	WATER WAGES	43,495.00	43,441.15		400.17
01-402-5151-5115	CEMETERY WAGES	43,895.00	43,494.83		9,867.67
01-403-5161-5126	DPW SEASONAL, CLERICAL	127,145.00	117,277.33		146.00
01-403-5176-5126	DPW ENGINEERING INTERN	146.00	0		0.00
01-403-5177-5126-45	DPW SEASONAL, CEMETERY	620.00	620.00		891.75
01-403-5177-5126-47	DPW SEASONAL, SOLID WASTE	3,234.00	2,342.25		1,890.09
01-404-5180-5130-39	OVERTIME - BUILDINGS	32,000.00	30,109.91		293.30
01-404-5180-5130-40	OVERTIME - SWEEPING OT WAGES	500.00	206.70		104.00
01-404-5180-5130-41	OVERTIME - RUBBISH COLLECTION	104.00	0		0.32
01-404-5180-5130-42	OVERTIME - STORM DAMAGE OT WAG	9,263.00	9,262.68		670.31
01-404-5180-5130-43	OVERTIME - RESTROOMS OT WAGES	2,020.00	1,349.69		277.65
01-404-5180-5130-44	OVERTIME - PARKS, BEACHES & FO	12,690.00	12,412.35		1.81
01-404-5180-5130-45	OVERTIME - CEMETERIES OT WAGES	1,400.00	1,398.19		1,080.72
01-404-5180-5130-46	OVERTIME - HIGHWAY OT WAGES	2,454.00	1,373.28		783.60
01-404-5180-5130-47	OVERTIME - SOLIDWASTE OT WAGES	2,754.00	1,970.40		3,079.38
01-404-5181-5130-48	OVERTIME - SNOW PLOWING	8,000.00	4,920.62		0.51
01-404-5181-5130-49	OVERTIME - SANDING	25,569.80	25,569.29		0.00
		19,363.42	19,363.42		

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-404-5181-5130-51	OVERTIME - SNOW REMOVAL	4,221.52	4,221.52		0.00
01-404-5181-5130-52	OVERTIME - EQUIP MAINTENANCE	1,392.26	1,392.26		0.00
01-405-5243-5211	PUBLIC PROPERTIES ELECTRICITY	37,967.16	37,967.16		0.00
01-405-5243-5212	PUBLIC PROPERTIES NATURAL GAS	2,535.38	2,535.38		0.00
01-405-5243-5213	PUBLIC PROPERTIES FUEL OIL	23,748.14	23,748.14		0.00
01-405-5245-5211	STREET LIGHTS	103,333.23	92,441.10		10,892.13
01-405-5247-5211	SOLID WASTE ELECTRICITY	2,392.76	2,392.76		0.00
01-405-5247-5212	SOLID WASTE NATURAL GAS/PROPANE	2,453.57	2,453.57		0.00
01-405-5248-5481	HIGHWAY - GASOLINE/DIESEL	43,022.76	43,022.26		0.50
01-405-5500-5785	ENCUMBERED EXPENSES	0	0	-10,888.92	-10,888.92
01-406-5228-5191	CLOTHING EXPENSE	7,555.00	7,550.56		4.44
01-406-5242-5197	EMPLOYEE TRAINING AND LICENSES	640.36	640.36		0.00
01-406-5242-5341	TELEPHONE	2,808.12	2,808.12		0.00
01-406-5242-5343	PRINTING	530.92	530.92		0.00
01-406-5242-5345	ADVERTISING	729.28	729.28		0.00
01-406-5242-5380	OTHER PURCHASED SERVICES	27,152.02	26,952.25		199.77
01-406-5242-5421	OFFICE SUPPLIES	2,259.30	2,259.30		0.00
01-406-5242-5422	COPIER SUPPLIES	339.00	221.82		117.18
01-406-5242-5531	TECHNICAL SUPPLIES	2,767.00	2,641.43		125.57
01-406-5242-5730	DUES & MEMBERSHIPS	238.00	200.00		38.00
01-406-5243-5197	EMPLOYEE TRAINING AND LICENSES	241.00	225.00		16.00
01-406-5243-5200	PURCHASES OF SERVICES	4,758.00	270.72		4,487.28
01-406-5243-5231	WATER UTILITY CHARGES	14,845.00	12,039.98		2,805.02
01-406-5243-5241	BUILDINGS & GROUNDS	7,963.00	7,311.59		651.41
01-406-5243-5241-02	BUILDINGS - COMMUNITY HOUSE	14,118.00	14,030.90		87.10
01-406-5243-5241-03	BUILDINGS - LEGION BUILDING	1,161.00	18.00		1,143.00
01-406-5243-5241-20	BUILDINGS - POLICE STATION	12,029.00	11,958.10		70.90
01-406-5243-5241-25	BUILDINGS - FIRE STATIONS	7,375.00	7,294.38		80.62
01-406-5243-5241-61	BUILDINGS - LIBRARY	3,465.00	3,388.54		76.46
01-406-5243-5341	TELEPHONE	2,072.00	2,068.90		3.10
01-406-5243-5380	OTHER PURCHASED SERVICES	6,524.00	5,046.16		1,477.84
01-406-5243-5430	BUILDING REPAIRS & MAINTENANCE	8,165.00	5,682.15		2,482.85
01-406-5243-5432	HAND & POWER TOOLS	15,485.00	14,766.72		718.28
01-406-5243-5450	CUSTODIAL SUPPLIES	18,668.00	14,904.76		3,763.24
01-406-5243-5530	PUBLIC WORKS SUPPLIES	5,730.00	5,664.08		65.92
01-406-5243-5532	PIERS & WHARVES	971.00	554.01		416.99
01-406-5243-5533	SIGNS & POSTS	1,456.00	843.31		612.69

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-406-5244-5231	WATER UTILITY CHARGES	4,110.35	4,110.35		0.00
01-406-5244-5255	PARKS MAINTENANCE	8,477.30	8,477.30		0.00
01-406-5244-5277	EQUIPMENT RENTAL	1,456.00	1,378.07		77.93
01-406-5244-5298	TREE WORK	8,777.37	8,678.54		98.83
01-406-5244-5345	ADVERTISING	194.00	0		194.00
01-406-5244-5424	STICKERS	3,740.98	3,740.98		0.00
01-406-5244-5461	TOOLS & EQUIPMENT	1,155.00	1,154.81		0.19
01-406-5244-5466	NURSERY STOCK & MATERIALS	413.00	380.45		32.55
01-406-5244-5530	PUBLIC WORKS SUPPLIES	1,941.00	1,938.22		2.78
01-406-5245-5197	EMPLOYEE TRAINING AND LICENSES	241.00	100.00		141.00
01-406-5245-5286	CATCH BASINS	8,564.00	570.76		7,993.24
01-406-5245-5341	TELEPHONE	2,148.00	2,133.01		14.99
01-406-5245-5380	OTHER PURCHASED SERVICES	14,333.00	10,986.23		3,346.77
01-406-5245-5461	TOOLS & EQUIPMENT	2,634.00	2,351.39		282.61
01-406-5245-5530	PUBLIC WORKS SUPPLIES	4,892.00	4,761.44		130.56
01-406-5245-5534	GRAVEL	2,780.00	2,438.01		341.99
01-406-5245-5535	PATCH	11,521.00	11,446.31		74.69
01-406-5246-5292	SNOW REMOVAL CONTRACTS	5,715.00	5,715.00		0.00
01-406-5246-5380	SNOW & ICE PURCHASED SERVICES	17,496.09	17,496.09		0.00
01-406-5246-5485	SNOW & ICE PARTS & ACCESSORIES	10,233.41	10,233.41		0.00
01-406-5246-5486	PLOW PARTS	15,966.80	15,966.80		0.00
01-406-5246-5530	SNOW & ICE PUBLIC WORKS SUPPLIES	8,732.88	8,732.88		0.00
01-406-5246-5536	SALT	42,598.82	42,466.64		132.18
01-406-5247-5341	TELEPHONE	2,354.00	2,349.59		4.41
01-406-5247-5380	OTHER PURCHASED SERVICES	74,884.76	73,884.76		1,000.00
01-406-5247-5385	TRAILER TIPPING	200,821.24	200,754.39		66.85
01-406-5247-5386	RECYCLING	62,899.00	61,919.47		979.53
01-406-5247-5400	PAY AS THROW BAGS	39,387.00	39,387.00		0.00
01-406-5247-5461	TOOLS & EQUIPMENT	1,903.00	1,675.22		227.78
01-406-5247-5530	PUBLIC WORKS SUPPLIES	10,180.00	10,119.88		60.12
01-406-5248-5242	VEHICLE MAINTENANCE	26,289.00	24,249.67		2,039.33
01-406-5248-5380	OTHER PURCHASED SERVICES	16,824.00	9,086.82		7,737.18
01-406-5248-5461	TOOLS & EQUIPMENT	917.00	627.02		289.98
01-406-5248-5482	TIRES & TUBES	4,929.00	600.00		4,329.00
01-406-5248-5483	MOTOR OIL & LUBES	1,961.00	1,957.66		3.34
01-406-5248-5485	PARTS & ACCESSORIES	17,647.00	6,014.63		11,632.37
01-406-5248-5530	PARTS & ACCESSORIES	13,726.00	12,671.34		1,054.66
01-406-5251-5231	WATER UTILITY CHARGES	833.00	611.91		221.09

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
01-406-5251-5380	OTHER PURCHASED SERVICES	3,903.00	1,314.88		2,588.12
01-406-5251-5461	TOOLS & EQUIPMENT	1,260.00	1,136.40		123.60
01-406-5251-5530	PUBLIC WORKS SUPPLIES	2,116.00	2,094.31		21.69
01-406-5500-5785	ENCUMBERED EXPENSES	2,439.78	2,439.78		0.00
01-410-0009-5418-5532	PILINGS ATM 4/1/17 ART 6	12,000.00	0		12,000.00
01-410-0010-5418-5840	NPDES WATER IMPROV ATM 4/1/17 ART 6	34,242.60	34,242.60		0.00
01-410-0010-5420-5840	NPDES WATER IMPROV ATM4/27/19 ART6	70,500.00	144.80		70,355.20
01-410-0010-5421-5840	NPDES WATER IMPROV ATM 8/8/20 ART6	85,000.00	0		85,000.00
01-410-0035-5418-5840	EVANS FIELD HANDICAP RAMP	16,455.60	0		16,455.60
01-410-0039-5419-5430	LIBRARY ENTRY DOOR ATM 4-7-18 ART6	1,365.13	0		1,365.13
01-410-0041-5420-5840	ROADWAY IMPROVEMENTS MASTER	184,579.75	3,283.75		181,296.00
01-410-0042-5419-5850	TXF STATION EXCAVATOR ATM4-7-18	4,548.77	4,548.77		0.00
01-410-0048-5420-5840	EVANS FIELD HND CAP RAMP ATM 4-27-19	10,000.00	0		10,000.00
01-410-0052-5420-5430	FOREST FIRE RETROFIT ATM 4/27/19 A6	14,196.22	14,196.22		0.00
01-410-0054-5419-5840-74	LB COASTAL RESIL 4-27-19 ART V	66,507.50	10,100.50		56,407.00
01-410-0055-5421-5840	FEMA Mitigation ATM 8/8/20 ART H	56,000.00	42,473.44		13,526.56
01-410-0067-5421-5870	VEHICLE REPL #37 ATM 8/8/20 ART6	60,000.00	58,859.30		1,140.70
01-410-0272-5786	A/B STM 4/2/11 LB SIDEWALKS	869.13	0		869.13
01-410-3358-5786	BENCH REPLACE A6/14 ATM	5,683.89	0		5,683.89
01-410-3359-5786	TRASH BARREL REPLACE A6/14 ATM	3,560.20	0		3,560.20
01-410-3386-5786	BEDROCK WELL ACCESS ATM4/6/13 T	110,000.00	0		110,000.00
510 BOARD OF HEALTH					
01-510-5136-5111	BOARD MEMBERS STIPENDS	900.00	720.00		180.00
01-510-5138-5113	HEALTH AGENT SALARY	38,317.00	38,317.00		0.00
01-510-5161-5117	ADMINISTRATIVE ASSISTANT WAGES	18,467.42	18,467.42		0.00
01-510-5176-5127	PUBLIC HEALTH NURSE WAGES	10,000.00	1,250.00		8,750.00
01-510-5200-5200	PURCHASE OF SERVICES	17,966.00	11,147.85		6,818.15
01-510-5200-5306	EMPLOYEE TRAINING & DEVELOPMENT	700.00	53.77		646.23
01-510-5200-5315	TESTING	2,811.00	2,006.00		805.00
01-510-5200-5343	PRINTING	350.00	143.27		206.73
01-510-5200-5345	ADVERTISING	300.00	0		300.00
01-510-5200-5420	OFFICE SUPPLIES	649.00	90.63		558.37
01-510-5200-5587	MEDICAL SUPPLIES	1,200.00	38.87		1,161.13
01-510-5200-5711	MILEAGE REIMBURSEMENT	500.00	54.47		445.53
01-510-5200-5730	DUES & MEMBERSHIPS	350.00	180.00		170.00
01-510-5500-5785	ENCUMBERED EXPENSES	204.00	204.00		0.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
541 COUNCIL ON AGING					
01-541-5120-5112	COUNCIL ON AGING DIRECTOR SALARY	47,230.00	47,230.00		0.00
01-541-5161-5117	COA CLERICAL WAGES	2,663.22	2,607.39		55.83
01-541-5200-5200	PURCHASE OF SERVICES	4,903.00	1,340.21		3,562.79
01-541-5200-5341	TELEPHONE	789.00	756.72		32.28
01-541-5200-5354	BUS TRANSPORTATION	2,457.00	0		2,457.00
01-541-5200-5421	OFFICE SUPPLIES	4,725.00	4,662.63		62.37
01-541-5200-5710	TRAVEL & MEETINGS	1,212.00	430.44		781.56
01-541-5200-5730	DUES & MEMBERSHIPS	732.00	0		732.00
01-541-5200-5850	ADDITIONAL EQUIPMENT	1,302.00	0		1,302.00
543 VETERANS					
01-543-5250-5770	VETERANS BENEFITS	16,576.00	4,203.39		12,372.61
01-543-5600-5620	VETERAN'S AGENT ASSESSMENT	15,500.00	15,000.00		500.00
610 PUBLIC LIBRARY					
01-610-5120-5112	LIBRARY DIRECTOR SALARY	78,420.00	78,420.00		0.00
01-610-5156-5103	LIBRARY STIPENDS	6,000.00	3,000.00		3,000.00
01-610-5156-5115	LIBRARY ADMIN ASSISTANT WAGES	32,676.00	13,938.81		18,737.19
01-610-5156-5116	LIBRARY LABOR (>20) WAGES	196,471.00	195,208.87		1,262.13
01-610-5156-5117	LIBRARY LABOR (<20) WAGES	51,741.00	36,848.46		14,892.54
01-610-5156-5128	PAGES WAGES	10,571.00	5,892.75		4,678.25
01-610-5156-5129	SUBSTITUTES WAGES	37,917.00	10,640.60		27,276.40
01-610-5156-5191	CLOTHING ALLOWANCE	400.00	400.00		0.00
01-610-5156-5193	TRAINING WAGES	6,914.00	4,056.03		2,857.97
01-610-5200-5211	ELECTRICITY	9,063.06	9,063.06		0.00
01-610-5200-5213	FUEL OIL	7,843.77	7,843.77		0.00
01-610-5200-5421	OFFICE SUPPLIES	1,091.70	1,091.70		0.00
01-610-5200-5423	TECHNOLOGY SUPPLIES	1,330.33	1,330.33		0.00
01-610-5200-5450	CUSTODIAL SUPPLIES	1,110.41	1,110.41		0.00
01-610-5200-5582	LIBRARY SUPPLIES	4,564.14	4,564.14		0.00
01-610-5250-5700-71	LIBRARY MATERIALS-ADULT	95,275.53	95,275.53		0.00
01-610-5250-5700-72	LIBRARY MATERIALS-JUNIOR	31,981.50	31,981.50		0.00
01-610-5270-5241	BUILDINGS & GROUNDS	11,771.00	11,771.00		0.00
01-610-5270-5326	TECHNOLOGY SERVICES	5,187.56	5,187.55		0.01
01-610-5270-5387	LIBRARY NETWORK	31,364.00	31,364.00		0.00
01-610-0068-5421-5840	LIBRARY MAIN FLOOR ATM 8/8/2020 A6	21,000.00	0		21,000.00
01-610-0069-5421-5840	ARCHIVE RELOCATION ATM 8/8/20 ART 6	17,821.00	0		17,821.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
630 RECREATION					
01-630-5120-5117	RECREATION DIRECTOR SALARY	2,500.00	0		2,500.00
01-630-5161-5117	CLERICAL WAGES	1,000.00	0		1,000.00
01-630-5200-5306	TRAINING & DEVELOPMENT	600.00	0		600.00
01-630-5200-5319	CUSTODIAL FEES	1,700.00	0		1,700.00
01-630-5200-5340	COMMUNICATION SERVICES WEBSITE	1,000.00	0		1,000.00
01-630-5200-5345	ADVERTISING	671.00	0		671.00
01-630-5200-5420	OFFICE SUPPLIES	260.00	0		260.00
01-630-5200-5700	PROGRAM COSTS	1,000.00	0		1,000.00
01-630-5200-5730	DUES & MEMBERSHIPS	180.00	0		180.00
635 GRANITE PEIR					
01-635-5175-5126	SEASONAL LABOR	14,151.48	14,151.48		0.00
01-635-5200-5344	POSTAGE	450.00	247.50		202.50
01-635-5200-5388	PORTABLE FACILITIES	888.00	720.00		168.00
01-635-5200-5421	OFFICE SUPPLIES	18.00	0		18.00
01-635-5200-5700	OTHER CHARGES	6,641.00	6,641.34		0.66
638 THACHER ISLAND					
01-638-5156-5126	BOAT DRIVER WAGES	6,018.00	6,003.48		14.52
01-638-5200-5200	PURCHASE OF SERVICES	1,100.00	1,100.00		0.00
01-638-5200-5400	SUPPLIES	1,100.00	992.55		107.45
01-638-5200-5481	GASOLINE/DIESEL	1,900.00	1,900.00		0.00
01-638-5500-5785	ENCUMBERED EXPENSES	0	0	-106.71	-106.71
639 STRAITSMOUTH ISLAND					
01-639-5200-5700	STRAITSMOUTH ISLAND EXPENSES	1,000.00	1,000.00		0.00
692 MEMORIAL DAY COMMITTEE					
01-692-5200-5200	PURCHASE OF SERVICES	350.00	0		350.00
01-692-5200-5421	OFFICE SUPPLIES	2,258.00	1,110.58		1,147.42
700 DEBIT & INTEREST					
01-710-5900-5910	MATURING DEBT - PRINCIPAL	930,000.00	930,000.00		0.00
01-751-5900-5915	MATURING DEBT - INTEREST	187,250.00	187,249.96		0.04
01-752-5900-5925	TEMP LOAN INTEREST	12,190.74	12,190.74		0.00
01-753-5900-5920	PRINCIPAL ON NOTES	143,120.00	143,120.00		0.00

Department Codes	Description	Final Budget	Expended Amount	Encumbered Amount	Unexpended Balance
820 STATE ASSESSMENT					
01-820-5600-5633	SPECIAL EDUCATION ASSESSMENT		8,723.00		-8,723.00
01-820-5600-5634	RETIRED TEACHERS HEALTH INSURA	720,078.00	720,078.00		0.00
01-820-5600-5636	AIR POLLUTION DISTRICTS (B.4.)	3,420.00	3,420.00		0.00
01-820-5600-5637	METROPOLITAN AREA PLANNING COU	3,916.00	3,916.00		0.00
01-820-5600-5639	RMV NON-RENEWAL SURCHARGE (B.7	15,740.00	15,740.00		0.00
01-820-5600-5643	REGIONAL TRANSPORT AUTHORITY	97,941.00	97,941.00		0.00
01-820-5600-5646	SCHOOL CHOICE SENDING TUITION	214,693.00	194,738.00		19,955.00
900 BENEFITS					
01-911-5190-5176	CONTRIBUTORY PENSIONS	1,924,155.00	1,889,679.00		34,476.00
01-913-5193-5171	UNEMPLOYMENT INSURANCE	50,000.00	0		50,000.00
01-913-5500-5785	ENCUMBERED EXPENSES	48,704.66	24,653.97		24,050.69
01-914-5196-5172	HEALTH INSURANCE	4,627,215.99	4,447,529.46		179,686.53
01-914-5196-5181	LIFE INSURANCE	13,000.00	10,625.87		2,374.13
01-914-5960-5968	OPEB RESERVE TXFR TO TRUST FUND	125,000.00	125,000.00		0.00
01-916-5194-5173	FICA/MEDICARE	248,352.00	231,517.01		16,834.99
01-917-5195-5179	SICK LEAVE BUYBACK - ALL EMP	71,300.00	71,300.00		0.00
940 INSURANCE					
01-940-5200-5170	WORKER'S COMPENSATION	148,641.00	148,641.00		0.00
01-940-5200-5742-60	WATERCRAFT	23,573.32	23,155.00		418.32
01-940-5200-5742-61	DWELLING FIRE	7,806.68	7,598.68		208.00
01-940-5200-5742-62	SPECIAL MULTI PER	128,474.00	127,022.00		1,452.00
01-940-5200-5742-63	COMMERCIAL AUTOMOBILE	46,944.00	46,887.00		57.00
01-940-5200-5743-64	SCHOOL BOARD OFFICIALS LIABILITY	3,957.00	3,957.00		0.00
01-940-5200-5743-65	GENERAL LIABILITY/UMBRELLA	34,144.00	33,099.00		1,045.00
01-940-5200-5743-66	BLASTING BOND	100.00	100.00		0.00
01-940-5200-5743-67	PUBLIC OFFICIALS LIABILITY	12,908.00	12,908.00		0.00
01-940-5200-5743-70	POLICE/FIRE/AMBULANCE	86,927.00	86,927.00		0.00
990 TRANSFERS OUT					
01-990-5960-5963	TRANSFER TO CAPITAL PROJECTS	100,000.00	100,000.00		0.00
01-990-5960-5968	TRANSFER TO TRUST FUNDS	537,021.00	537,021.00		0.00
TOTALS		34,774,867.80	31,704,112.08	-87,747.30	2,983,009.42

TOWN OF ROCKPORT
COMMUNITY PRESERVATION ACT EXPENDITURES
June 30, 2021

<u>Account Code</u>	<u>Description</u>	<u>Original Budget</u>	<u>Carry Forward</u>	<u>Final Budget</u>	<u>Expended Balance</u>	<u>Unexpended Balance</u>
27-178-0030-5418-5840	ATLANTIC PATH ACCESS FTM 9/11/17	0	50,000.00	50,000.00	0	50,000.00
27-178-0047-5419-5840	STRAITS ISLAND ACCESS IMPROVE FTM 9/17/18	0	6,550.00	6,550.00	6,550.00	0
27-178-0048-5419-5840	EVANS FIELD HANDICAP ENTRANCE FTM 9/17/18	0	15,000.00	15,000.00	0	15,000.00
27-178-0049-5419-5304	HARVEY & BARLETTA PK ENGINEER FTM 9/17/18	0	16,362.50	16,362.50	2,550.00	13,812.50
27-178-0050-5419-5240	DAVIS PARK RESTORATION FTM 9/17/18	0	24,528.99	24,528.99	24,528.99	0
27-178-0073-5421-5840	FLOAT SYSTEM SOUTH HARBOR 9/26/20	60,000.00	0	60,000.00	0	60,000.00
27-178-0074-5421-5840	YMCA SPLASH PARK FTM 9/26/20	100,000.00	0	100,000.00	100,000.00	0
27-178-0205-5421-5255	HARVEY & BARLETTA PARKS 9/26/20	95,000.00	0	95,000.00	0	95,000.00
27-178-2098-5786-17	SANDPIPER PARK FTM AE/17 9/12/16	0	11,043.49	11,043.49	0	11,043.49
27-178-3279-5786-09	WATERSHED PROTECTION FTM 9/09	0	93,750.00	93,750.00	0	93,750.00
27-178-3408-5786-14	FRONT BEACH FTM 9/14	0	8,794.27	8,794.27	0	8,794.27
27-179-5161-5118	CPC SUPPORT CLERK	1,000.00	0	1,000.00	559.16	440.84
27-179-5200-5786	CPA ADMINISTRATIVE EXPENSES	29,100.00	0	29,100.00	22,725.00	6,375.00
27-179-5960-5968	CPA TRANSFER TO CONSERVATION TRUST	100,000.00	0	100,000.00	100,000.00	0
27-196-0049-5420-5304	RKPT LIBRARY ENGINEER SERVICE FTM 9/9/19	0	27,400.00	27,400.00	2,400.00	25,000.00
27-196-0060-5420-5786	SANDY BAY HIST SOC FTM 9/9/19	0	49,900.00	49,900.00	4,600.00	45,300.00
27-196-0062-5421-5430	OLD FIREHOUSE TRUST BLDG FTM 9/26/20	27,000.00	0	27,000.00	0	27,000.00
27-196-0075-5421-5430	T.I. ASST KEEPERS HOUSE FTM 9/26/20	30,000.00	0	30,000.00	0	30,000.00
27-196-0076-5421-5786	GRANT RAA OLD TAVERN BLDG FTM 9/26/20	48,500.00	0	48,500.00	0	48,500.00
27-196-2095-5786-17	PIGEON COVE FIRE FTM AE/17 9/12/16	0	300,000.00	300,000.00	0	300,000.00
27-196-5960-5961	TRANSFERS TO GENERAL FUND	195,483.00	0	195,483.00	195,483.00	0
27-197-0024-5421-5786	GRANT TO ACTION ASST PROG FTM 9/26/20	75,000.00	0	75,000.00	0	75,000.00
27-197-0032-5418-5786	GRANT TO HARBORLIGHT FTM 9/11/17	0	20,000.00	20,000.00	0	20,000.00
27-197-0032-5419-5786	GRANT TO HARBORLIGHT FTM 9/17/18	0	250,000.00	250,000.00	0	250,000.00
27-197-0032-5420-5786	GRANT TO HARBORLIGHT FTM 9/9/19	0	200,000.00	200,000.00	0	200,000.00
27-197-0058-5421-5840	KITEFIELD ROAD ROOFS FTM 9/26/20	180,000.00	0	180,000.00	0	180,000.00
27-197-0061-5420-5786	AFFORDABLE HOUSING NEEDS FTM 9/9/19	0	23,000.00	23,000.00	0	23,000.00
TOTALS		941,083.00	1,096,329.25	2,037,412.25	459,396.15	1,578,016.10

Town of Rockport

Statement of Revenue, Expenses, and Change in Fund Balance - Budgeted and Actual

Year=2021 and Date Range from 07/01/2020 to 06/30/2021 and Object Segment for Exp=3 and Object Segment for Rev=5

FUND 60 WATER ENTERPRISE FUND

REVENUE	Est Rev	Adj Est Rev	Actual YTD	Diff
PENALTIES AND INTEREST	0.00	0.00	9,943.37	-9,943.37
CHARGES FOR SERVICES	1,700,000.00	1,700,000.00	1,897,564.73	-197,564.73
WATER LIENS ADDED TO TAXES	150,457.00	150,457.00	85,657.72	64,799.28
OTHER UTILITY NON-USAGE CHRGS	0.00	0.00	33,529.81	-33,529.81
FEES	0.00	0.00	27,108.11	-27,108.11
REVENUE TOTALS	1,850,457.00	1,850,457.00	2,053,803.74	-203,346.74
EXPENSE	Orig Budget	Adjust Budget	Actual YTD	Diff
ADMIN LABOR	117,440.00	121,078.65	120,395.75	682.90
DPW - FIELD LABOR	537,464.00	552,219.35	550,243.78	1,975.57
SEASONAL LABOR	0.00	620.00	620.00	0.00
OVERTIME	18,017.00	18,728.00	18,550.26	177.74
DPW - FUEL/LIGHT/POWER	187,994.00	187,994.00	114,737.46	73,256.54
DPW - EXPENSES	304,088.00	304,640.11	294,091.29	10,548.82
WATER	246,200.00	360,534.89	122,416.14	238,118.75
MATURING DEBT	130,000.00	130,000.00	130,000.00	0.00
MATURING DEBT INTEREST	23,700.00	23,700.00	23,700.00	0.00
TEMP LOAN INTEREST	15,000.00	15,000.00	10,470.84	4,529.16
TRANSFERS	466,754.00	466,754.00	466,754.00	0.00
EXPENSE TOTALS	2,046,657.00	2,181,269.00	1,851,979.52	329,289.48
FUND 60 WATER ENTERPRISE FUND TOTALS	-196,200.00	-330,812.00	201,824.22	-532,636.22
GRAND TOTAL	-196,200.00	-330,812.00	201,824.22	-532,636.22

Town of Rockport

Statement of Revenue, Expenses, and Change in Fund Balance - Budgeted and Actual

Year=2021 and Date Range from 07/01/2020 to 06/30/2021 and Object Segment for Exp=3 and Object Segment for Rev=5

FUND 65 SEWER ENTERPRISE FUND

REVENUE	Est Rev	Adj Est Rev	Actual YTD	Diff
PENALTIES AND INTEREST	0.00	0.00	11,195.26	-11,195.26
WATER LIENS ADDED TO TAXES	1,862,122.00	1,862,122.00	2,091,507.44	-229,385.44
OTHER UTILITY NON-USAGE CHRGS	0.00	0.00	45,900.00	-45,900.00
UTILITY LIENS ADDED TO TAXES	138,900.00	138,900.00	110,067.63	28,832.37
LICENSES & PERMITS	0.00	0.00	2,525.00	-2,525.00
BETTERMENTS - APPORTIONED	0.00	0.00	78.90	-78.90
BETTERMENTS - COMM INTEREST	0.00	0.00	11.87	-11.87
MISCELLANEOUS REVENUE	0.00	0.00	250.00	-250.00
REVENUE TOTALS	2,001,022.00	2,001,022.00	2,261,536.10	-260,514.10
EXPENSE	Orig Budget	Adjust Budget	Actual YTD	Diff
ADMIN LABOR	120,818.00	125,828.00	124,712.13	1,115.87
DPW - FIELD LABOR	512,157.00	540,527.00	537,272.34	3,254.66
SEASONAL LABOR	0.00	620.00	620.00	0.00
OVERTIME	17,162.00	17,162.00	13,897.53	3,264.47
DPW - FUEL/LIGHT/POWER	259,746.00	259,746.00	173,126.54	86,619.46
DPW - EXPENSES	324,673.00	311,601.93	258,218.04	53,383.89
SEWER	249,691.00	505,194.22	191,014.12	314,180.10
MATURING DEBT	210,000.00	210,000.00	210,000.00	0.00
MATURING DEBT INTEREST	58,463.00	58,463.00	58,462.55	0.45
TEMP LOAN INTEREST	15,000.00	15,000.00	8,875.28	6,124.72
TRANSFERS	433,003.00	433,003.00	433,003.00	0.00
EXPENSE TOTALS	2,200,713.00	2,477,145.15	2,009,201.53	467,943.62
FUND 65 SEWER ENTERPRISE FUND TOTALS	-199,691.00	-476,123.15	252,334.57	-728,457.72
GRAND TOTAL	-199,691.00	-476,123.15	252,334.57	-728,457.72

TOWN OF ROCKPORT

RESERVE FUND AND END OF YEAR TRANSFERS

Fiscal Year 2021

Account Code	Account Description	Transfer Description	Debit Amount	Credit Amount
30-400-0367-5800	AERIAL LIFT TRUCK	Year end transfer to fund Roof project	\$9,179.00	
30-400-0370-5800	CAT BACKHOE	Year end transfer to fund Roof project	\$7,695.76	
30-400-3201-5800	CAT LOADER	Year end transfer to fund Roof project	\$38.50	
30-400-2109-5786	BACK BEACH REVET ART O FTM 9/15	Year end transfer to fund Roof project	\$39,122.97	
30-400-3356-5871	F750 W/SANDER A6/17ATM	Year end transfer to fund Roof project	\$2,185.00	
30-400-3375-5800	DUMP TRUCK W/PLOW A6 / 14	Year end transfer to fund Roof project	\$1,390.00	
30-400-0058-5420-5820	FIRE & AMBL ROOF ATM 4/27/19 A6	Year end transfer to fund Roof project		\$59,611.23
01-300-0037-5419-5430	SMOKE DETECTORS ATM 4-7-18 ART6	Year end transfer to fund debt service	\$6,000.00	
30-300-3274-5786	A6/09 ATM SCHOOL ROOF EXPENSE	Year end transfer to fund debt service	\$9,179.00	
01-210-0002-5421-5870	REPLACE CRUISER ATM 8/8/20 ART 6	Year end transfer to fund debt service	\$2,546.61	
01-752-5900-5925	TEMP LOAN INTEREST	Year end transfer to fund debt service	\$12,809.26	
01-410-0014-5418-5249	FIRE ALARM UPGRODE ATM 4/1/17 ART 6	Year end transfer to fund debt service	\$8,177.34	
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund debt service	\$14,407.79	
01-753-5900-5920	PRINCIPAL ON NOTES	Year end transfer to fund debt service		\$53,120.00
01-122-5200-5348	EMERGENCY SERVICES EXPENSES	Year end transfer to fund Boat Maintenance	\$4,957.16	
01-295-5200-5544	SAFETY EQUIPMENT	Year end transfer to fund Boat Maintenance	\$1,000.00	
01-295-5200-5597	EQUIPMENT IMPROVEMENTS	Year end transfer to fund Boat Maintenance	\$1,200.00	
01-295-5200-5854	RADIO REPLACEMENTS	Year end transfer to fund Boat Maintenance	\$4,663.22	
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund Boat Maintenance		\$12,820.38
01-295-5200-5251	BOAT MAINTENANCE	Year end transfer to fund Boat Maintenance	\$13,824.00	
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund Lifeguards		\$13,824.00
01-215-5178-5126	LIFEGUARDS	Year end transfer to fund Lifeguards	\$3,600.00	
01-914-5196-5172	HEALTH INSURANCE	Year end transfer for fencing Evans Field		\$3,600.00
01-406-5244-5255	PARKS MAINTENANCE	Year end transfer for fencing Evans Field	\$100,000.00	
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund roof project		\$100,000.00
30-400-0058-5420-5820	FIRE & AMBL ROOF ATM 4/27/19 A6	Year end transfer to fund roof project		\$1,200.00
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund Forest Fire	\$13,000.00	
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund Forest Fire		\$1,200.00
01-225-5200-5485	PARTS & ACCESSORIES	Year end transfer to fund Forest Fire		\$13,000.00
01-225-5200-5874	GEAR AND EQUIPMENT	Year end transfer to fund Forest Fire		\$3,515.07
01-210-5125-5112	PATROL OFFICERS WAGES	Year end transfer to fund Police Expenses	\$3,000.00	
01-210-5125-5112	PATROL OFFICERS WAGES	Year end transfer to fund Police Expenses	\$675.00	
01-210-5125-5112	PATROL OFFICERS WAGES	Year end transfer to fund Police Expenses	\$9,408.00	
01-210-5125-5112	PATROL OFFICERS WAGES	Year end transfer to fund Police Expenses	\$4,528.00	
01-210-5125-5112	PATROL OFFICERS WAGES	Year end transfer to fund Police Expenses	\$829.00	
01-210-5270-5248	RADIO MAINTENANCE	Year end transfer to fund Police Expenses		\$3,515.07

Account Code	Account Description	Transfer Description	Debit Amount	Credit Amount
01-210-5270-5246	COMPUTER SYSTEM MAINTENANCE	Year end transfer to fund Police Expenses		\$3,000.00
01-210-5200-5306	EMPLOYEE TRAINING & DEVELOPMENT	Year end transfer to fund Police Expenses		\$675.00
01-210-5200-5588	FACILITY MAINTENANCE (LOCK UP)	Year end transfer to fund Police Expenses		\$9,408.00
01-210-5200-5420	OFFICE SUPPLIES	Year end transfer to fund Police Expenses		\$4,528.00
01-210-5270-5247	POLICE EQUIPMENT MAINTANCE	Year end transfer to fund Police Expenses		\$829.00
01-212-5175-5126	PARKING METER ATTENDANT WAGES	Year end transfer - Parking/Lifeguards	\$22,390.00	
01-210-5125-5112	PATROL OFFICERS WAGES	Year end transfer - Parking/Lifeguards	\$925.00	
01-212-5200-5250	PARKING METER MAINTENANCE	Year end transfer - Parking/Lifeguards		\$22,390.00
01-215-5200-5400	SUPPLIES	Year end transfer - Parking/Lifeguards		\$925.00
65-406-5249-5244	PUMPING STATIONS	Year end transfer to fund Sewer payroll	\$10,000.00	
65-406-5249-5538	TOOLS & EQUIPMENT	Year end transfer to fund Sewer payroll	\$8,000.00	
65-402-5149-5115	SEWER - PERMANENT, FULL TIME	Year end transfer to fund Sewer payroll		\$10,000.00
65-402-5149-5115	SEWER - PERMANENT, FULL TIME	Year end transfer to fund Sewer payroll		\$8,000.00
01-914-5196-5172	HEALTH INSURANCE	Year end transfer to fund Snow & Ice	\$8,700.00	
01-404-5181-5130-48	OVERTIME - SNOW PLOWING	Year end transfer to fund Snow & Ice	\$19,759.00	
01-406-5246-5292	SNOW REMOVAL CONTRACTS	Year end transfer to fund Snow & Ice		\$12.00
01-406-5246-5380	SNOW & ICE PURCHASED SERVICES	Year end transfer to fund Snow & Ice		\$508.75
01-406-5246-5485	SNOW & ICE PARTS & ACCESSORIES	Year end transfer to fund Snow & Ice		\$7,127.41
01-406-5246-5486	PLOW PARTS	Year end transfer to fund Snow & Ice		\$1,051.84
01-406-5246-5486	PLOW PARTS	Year end transfer to fund Snow & Ice		\$9,909.30
01-406-5246-5530	SNOW & ICE PUBLIC WORKS SUPPLIES	Year end transfer to fund Snow & Ice		\$3,807.88
01-406-5246-5536	SALT	Year end transfer to fund Snow & Ice		\$6,041.82
01-914-5196-5172	HEALTH INSURANCE	Year end transfer for DPW Lawn Mower	\$15,000.00	
01-406-5243-5432	HAND & POWER TOOLS	Year end transfer for DPW Lawn Mower		\$15,000.00
TOTALS			\$363,904.68	\$363,904.68

CARRIE ARNAUD
Treasurer/Collector

Phone (978) 546-6648
Fax (978) 546-3236
Email: carnaud@rockportma.gov



TOWN OF ROCKPORT

P.O. Box 150
34 Broadway
Rockport, MA 01966

December 16, 2021

TO: The Citizens of Rockport, Massachusetts

FROM: Carrie Arnaud, BA, CMMT/CMMC
Finance Director & Treasurer/Collector

The financial summary for Fiscal Year 2021, which ended June 30th, 2021, is presented below:

Treasurer's Cash (Including Trust Funds)	\$23,758,309.22
Summary of Trust Fund Activity	\$6,137,065.63
Accounts Receivable Balances at 6-30-2021	\$1,724,651.73.
Report of Maturing Debt at 6-30-2021	\$8,940,000.00
Bond Principal Payments in FY21	\$1,270,000.00
Bond Interest Payments in FY21	\$269,412.64
Bond Principal and Interest due in FY22	\$1,650,068.50

Details are presented in the pages following this summary.

This information is unaudited.

TOWN OF ROCKPORT

Year Ending - JUNE 30, 2021

ANNUAL REPORT OF TREASURER'S CASH			
A. Cash and checks in office			
			-
B. Non-Interest Bearing Checking Accounts			
Financial			
<u>Institution</u>	<u>Purpose</u>	<u>Balance</u>	
		-	
	Total		-
C. Interest Bearing Checking Accounts			
Financial			
<u>Institution</u>	<u>Purpose</u>	<u>Balance</u>	
Bank of America	Parking Clerk	106,979.64	
Cape Ann Savings Bank	Library Building	1,773.56	
Cape Ann Savings Bank	Money Market	1,128,152.30	
Cape Ann Savings Bank	Nextel	14,409.07	
Cape Ann Savings Bank	Meals Tax	43.02	
Century Bank	Lockbox	7,574,348.79	
BrooklineBank	Online Receipts	3,326,417.24	
BrooklineBank	Meter Account	340,483.59	
BrooklineBank	Elementary School	59,207.77	
BrooklineBank	Middle School	78,043.19	
BrooklineBank	High School	89,484.97	
BrooklineBank	Accounts Payable	192,398.90	
Institution for Savings	Accounts Payable	4,839.75	
Institution for Savings	Payroll	415,861.54	
	Total		13,332,443.33
D. Liquid Investments			
Financial			
<u>Institution</u>	<u>Number of Accounts</u>	<u>Balance</u>	
Century Bank	1	417,472.25	
Eastern Bank	1	3,265,557.62	
MMDT - Federated Investors	1	81,474.52	
	Total		3,764,504.39
E. Term Investments			
Certificates of Deposits			
Financial			
<u>Institution</u>	<u>Purpose</u>	<u>Balance</u>	
BrooklineBank CD	1	102,052.87	
	Total		102,052.87
F. Trust Funds			
Financial			
<u>Institution</u>	<u>Number of Accounts</u>	<u>Balance</u>	
Bartholomew & Co	1	1,060,421.46	
Bartholomew & Co	44	5,498,887.17	
	Total		6,559,308.63
TOTAL OF ALL CASH AND INVESTMENTS			23,758,309.22

Town of Rockport									
Summary of Trust Fund Activity									
Fiscal Year 2021 - Ended 06/30/21									
Category	Fund	Account Number	Beginning Non-Expendable 7/1/2020	Beginning Expendable 7/1/2020	Total Deposits	Total Withdrawals	Interest Paid	Unrealized Loss/Gain	Ending Market Value 06/30/21
Cap Proj/Special Rev	THACHER ISLAND	79946038		\$ 18,105.66	\$ -	\$ -	\$ 288.69	\$ 575.96	\$ 18,970.31
	Sub-total		\$ -	\$ 18,105.66	\$ -	\$ -	\$ 288.69	\$ 575.96	\$ 18,970.31
Cemetery Trusts	CEMETERY	79941559	\$ 307,892.05	\$ 140,074.09	\$ 8,100.00	\$ -	\$ 7,181.87	\$ 14,505.20	\$ 477,753.21
	GOLDSMITH CEM	79941567	\$ 700.00	\$ 7,070.78	\$ -	\$ -	\$ 123.91	\$ 247.20	\$ 8,141.89
	Sub-total		\$ 293,742.05	\$ 147,144.87	\$ 8,100.00	\$ -	\$ 7,305.78	\$ 14,752.40	\$ 485,895.10
Charitable Trusts	ADAMS CHARITY	79941575	\$ 1,000.00	\$ 11,034.77	\$ -	\$ -	\$ 191.93	\$ 382.84	\$ 12,609.54
	BISHOP CHARITY	79941583	\$ 5,000.00	\$ 41,794.23	\$ -	\$ -	\$ 746.20	\$ 1,488.58	\$ 49,029.01
	KIMBALL CHARITY	79941591	\$ 3,153.58	\$ 4,705.83	\$ -	\$ 266.95	\$ 124.44	\$ 241.63	\$ 7,958.53
	Sub-total		\$ 9,153.58	\$ 57,534.83	\$ -	\$ 266.95	\$ 1,062.57	\$ 2,113.05	\$ 69,597.08
Conservation Trusts	CONSERVATION	79941605		\$ 216,580.52	\$ 100,450.00	\$ -	\$ 4,555.03	\$ 10,069.47	\$ 331,655.02
	Sub-total		\$ -	\$ 216,580.52	\$ 100,450.00	\$ -	\$ 4,555.03	\$ 10,069.47	\$ 331,655.02
Hospital Funds	HASKINS HOSPITAL	79941613	\$ 5,541.77	\$ 35,627.72	\$ -	\$ -	\$ 656.50	\$ 1,309.65	\$ 43,135.64
	HASKINS HOSP AUX	79941621	\$ 1,222.11	\$ 12,283.23	\$ -	\$ -	\$ 215.36	\$ 429.62	\$ 14,150.32
	Sub-total		\$ 6,763.88	\$ 47,910.95	\$ -	\$ -	\$ 871.86	\$ 1,739.27	\$ 57,285.96
Library Trusts	PUBLIC LIBRARY	79941702	\$ 1,000.00	\$ 10,097.58	\$ -	\$ -	\$ 176.96	\$ 353.03	\$ 11,627.57
	Sub-total		\$ 1,000.00	\$ 10,097.58	\$ -	\$ -	\$ 176.96	\$ 353.03	\$ 11,627.57
MISC Trusts	ROCKPORT / HISTORICAL	79941648	\$ 29,848.26	\$ 8,528.70	\$ -	\$ -	\$ 611.97	\$ 1,220.82	\$ 40,209.75
	CHAS EVANS CHRSTM	79941656	\$ 2,000.00	\$ 1,186.68	\$ -	\$ -	\$ 50.82	\$ 101.37	\$ 3,338.87
	WARREN S KNIGHT	79941664	\$ 8,084.05	\$ 64,451.13	\$ -	\$ -	\$ 1,156.67	\$ 2,307.43	\$ 75,999.28
	E.B. TARR MEM CLK	79941672	\$ 4,461.41	\$ 21,238.11	\$ -	\$ 110.00	\$ 409.04	\$ 814.07	\$ 26,812.63
	ROCKPORT LAW ENFOR	79941680	\$ -	\$ 1,401.88	\$ -	\$ -	\$ 22.35	\$ 44.60	\$ 1,468.83
	LAND BANK TR FD	79941699	\$ -	\$ 50,652.76	\$ -	\$ -	\$ 807.71	\$ 1,611.33	\$ 53,071.80
	ACCRUED SICK LEAVE & VACAT	79941710	\$ -	\$ 117,687.67	\$ -	\$ -	\$ 1,876.69	\$ 3,743.79	\$ 123,308.15
	Sub-total		\$ 44,393.72	\$ 265,146.93	\$ -	\$ 110.00	\$ 4,935.25	\$ 9,843.41	\$ 324,209.31
Pension/Ins Funds	OPEB	79941729	\$ 511,641.95	\$ 175,629.75	\$ 125,000.00	\$ -	\$ 44,578.08	\$ 203,571.68	\$ 1,060,421.46
	INSURANCE	79941737	\$ -	\$ 265,093.69	\$ -	\$ -	\$ 4,227.27	\$ 8,432.96	\$ 277,753.92
	LIABILITY INSURANCE	79941745	\$ -	\$ 208,923.11	\$ -	\$ -	\$ 3,331.54	\$ 6,646.11	\$ 218,900.76
	Sub-total		\$ 511,641.95	\$ 649,646.55	\$ 125,000.00	\$ -	\$ 52,136.89	\$ 218,650.75	\$ 1,557,076.14
School/Scholarship	NINA DARCY SCHLSHP	79941761	\$ 1,000.00	\$ 69.16	\$ -	\$ -	\$ 17.06	\$ 34.01	\$ 1,120.23
	DUQUID SCHLRSP	79941788	\$ 2,500.00	\$ 198.47	\$ -	\$ -	\$ 43.05	\$ 85.84	\$ 2,827.36
	R S FEARS SCHRSHP	79941796	\$ 1,000.00	\$ 272.07	\$ -	\$ -	\$ 20.29	\$ 40.47	\$ 1,332.83
	A E MACDOWELL	79941818	\$ 8,500.00	\$ 560.39	\$ -	\$ -	\$ 144.49	\$ 288.22	\$ 9,493.10
	BECK NIEMI SCHP	79941826	\$ 3,000.00	\$ 196.05	\$ -	\$ -	\$ 50.96	\$ 101.67	\$ 3,348.68
	ETHEL M HILTZ MEM	79941842	\$ 30,000.00	\$ 585.78	\$ -	\$ 400.00	\$ 487.24	\$ 960.43	\$ 31,633.45
	WINDY WALLACE SCHP	79941850	\$ 6,030.36	\$ 342.49	\$ -	\$ -	\$ 101.61	\$ 202.73	\$ 6,677.19
	R & C BURBANK	79941869	\$ 4,380.43	\$ 267.84	\$ -	\$ -	\$ 74.15	\$ 147.87	\$ 4,870.29
	RENO NASTASI SCHP	79941877	\$ 4,110.00	\$ 302.96	\$ -	\$ -	\$ 70.38	\$ 140.38	\$ 4,623.72
	MARY L HOULIHAN	79941893	\$ 37,125.00	\$ 549.77	\$ -	\$ 400.00	\$ 600.25	\$ 1,185.94	\$ 39,060.96
	JANE L LARSEN	79941907	\$ 3,266.86	\$ 89.39	\$ -	\$ -	\$ 53.54	\$ 106.77	\$ 3,516.56
	AILEEN B SHAW	79941958	\$ -	\$ 22,425.89	\$ -	\$ -	\$ 357.63	\$ 713.40	\$ 23,496.92
	Sub-total		\$ 100,912.65	\$ 25,860.26	\$ -	\$ 800.00	\$ 2,020.65	\$ 4,007.73	\$ 132,001.29
Stabilization Funds	STABILIZATION	79941966	\$ -	\$ 1,608,016.68	\$ 50,000.00	\$ -	\$ 26,301.58	\$ 52,739.28	\$ 1,737,057.54
	CAPITAL RESERVE	79941974	\$ -	\$ 902,016.51	\$ 200,000.00	\$ -	\$ 17,022.49	\$ 35,039.28	\$ 1,154,078.28
	SPED RESERVE	79950256	\$ -	\$ 80,194.63	\$ 180,405.00	\$ -	\$ 3,590.11	\$ 8,272.29	\$ 272,462.03
	Sub-total		\$ -	\$ 2,590,227.82	\$ 430,405.00	\$ -	\$ 46,914.18	\$ 96,050.85	\$ 3,163,597.85
Grand Total			\$ 967,607.83	\$ 4,028,255.97	\$ 663,955.00	\$ 1,176.95	\$ 120,267.86	\$ 358,155.92	\$ 6,137,065.63

TOWN OF ROCKPORT						
LONG TERM DEBT - FY2021 & FY2022						
REPORT OF MATURING DEBT as of JUNE 30, 2021						
		BALANCE			FISCAL	
PURPOSE	ORIGINAL ISSUE	JULY 1, 2020	NEW ISSUE	REFUNDING	2021 PRINCIPAL PAYMENTS	BALANCE JUNE 30, 2021
7.138M Gen Ob Bonds	7,138,000.00	2,550,000.00		(2,295,000.00)	255,000.00	-
6.155M Gen Ob Bonds	6,155,000.00	2,165,000.00			420,000.00	1,745,000.00
2.661M Gen Ob Bonds	2,661,000.00	1,035,000.00			170,000.00	865,000.00
1.233M Gen Ob Bonds	1,230,000.00	620,000.00			160,000.00	460,000.00
2.825M Gen Ob Bonds	2,825,000.00	2,265,000.00			265,000.00	2,000,000.00
4.095M Gen Ob Bonds	3,870,000.00	-	1,575,000.00	2,295,000.00	-	3,870,000.00
TOTALS	23,879,000.00	8,635,000.00			1,270,000.00	8,940,000.00
BOND PRINCIPAL AND INTEREST PAID - FISCAL 2021						
PURPOSE	AUTHORITY	FISCAL DUE DATE	PAYING AGENT	FISCAL PAYMENTS		
				PRINCIPAL	INTEREST	TOTAL
7.138 GOB - April 2010		1-Oct-20	US BANK	-	48,768.75	
		1-Apr-21	US BANK	255,000.00	48,768.75	352,537.50
6.155M GOB - June 2012	Chap. 44, Sec 7	15-Sep-20	US BANK	420,000.00	29,803.15	
		15-Mar-21	US BANK		21,403.15	471,206.30
2.661M GOB - Aug 2014		1-Aug-20	US BANK	170,000.00	15,318.79	
		1-Feb-21	US BANK		11,068.79	196,387.58
\$1.23M GOB - Aug 2016	Chap. 44, Sec 7 & 8	1-Aug-20	US BANK	160,000.00	9,700.00	
		1-Feb-21	US BANK	-	6,500.00	176,200.00
\$2.825M GOB - Aug 2017		1-Aug-20	US BANK	265,000.00	41,690.63	
		1-Feb-21	US BANK		36,390.63	343,081.26
TOTALS				1,270,000.00	269,412.64	1,539,412.64
BOND PRINCIPAL AND INTEREST PAYMENTS DUE - FISCAL 2022						
PURPOSE	AUTHORITY	FISCAL DUE DATE	PAYING AGENT	FISCAL PAYMENTS		
				PRINCIPAL	INTEREST	TOTAL
6.155M GOB - June 2012	Chap. 44, Sec 7	15-Sep-21	US BANK	415,000.00	21,403.15	
		15-Mar-22	US BANK		15,178.15	451,581.30
2.661M GOB - Aug 2014		1-Aug-21	US BANK	165,000.00	11,068.79	
		1-Feb-22	US BANK		8,593.79	184,662.58
\$1.23M GOB - Aug 2016	Chap. 44, Sec 7 & 8	1-Aug-21	US BANK	115,000.00	6,500.00	
		1-Feb-22	US BANK	-	4,200.00	125,700.00
\$2.825M GOB - Aug 2017		1-Aug-21	US BANK	255,000.00	36,390.63	
		1-Feb-22	US BANK		31,290.63	322,681.26
\$4.095M GOB - May 2021		1-Oct-21	US BANK	425,000.00	59,418.34	
		1-Apr-22	US BANK		81,025.02	565,443.36
TOTALS				1,375,000.00	275,068.50	1,650,068.50

Town of Rockport									
Accounts Receivable - Fiscal Year 2021									
		Beginning Balance 1-Jul-20	Committed	Collected	Abated	Refunded	To Liens (Tax Title)	(+ / -) Adjustments	Ending Balance 30-Jun-21
COMMUNITY PRESERVATION									
FY 2021	\$	-	\$ 601,155.72	\$ 588,981.75	\$ 2,730.62	\$ 1,197.18	\$ -	\$ (163.80)	\$ 10,804.33
FY 2020	\$	13,230.65	\$ -	\$ 10,924.17	\$ 114.72	\$ 404.69	\$ 525.04	\$ (36.30)	\$ 2,107.71
FY 2019	\$	989.23	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 989.23
FY 2018	\$	(30.42)	\$ -	\$ -	\$ -	\$ 30.42	\$ -	\$ -	\$ -
FY 2017	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2016	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2015	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2014	\$	(32.86)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (32.86)
Sub-Total	\$	14,156.60	\$ 601,155.72	\$ 599,905.92	\$ 2,845.34	\$ 1,632.29	\$ 525.04	\$ (200.10)	\$ 13,868.41
REAL ESTATE TAX									
FY 2021	\$	-	\$ 23,787,047.75	\$ 23,285,282.72	\$ 44,963.19	\$ 30,699.36	\$ -	\$ 12,260.44	\$ 475,240.76
FY 2020	\$	502,153.85	\$ -	\$ 469,620.59	\$ 3,823.86	\$ 90,794.52	\$ 22,998.71	\$ (234.98)	\$ 96,740.19
FY 2019	\$	42,985.61	\$ -	\$ 10,987.15	\$ 3,733.00	\$ 9,890.07	\$ 117.33	\$ (1,121.87)	\$ 39,160.07
FY 2018	\$	(5,685.28)	\$ -	\$ -	\$ -	\$ 3,398.05	\$ -	\$ (15.82)	\$ (2,271.41)
FY 2017	\$	(4.02)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (4.02)	\$ -
FY 2016	\$	(3,814.52)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (3,814.52)
FY 2015	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
FY 2014	\$	(8,160.90)	\$ -	\$ (13.92)	\$ -	\$ -	\$ -	\$ (0.01)	\$ (8,146.97)
Sub-Total	\$	527,474.74	\$ 23,787,047.75	\$ 23,765,876.54	\$ 52,520.05	\$ 134,782.00	\$ 23,116.04	\$ 10,883.74	\$ 596,908.12
PERSONAL PROPERTY TAX									
FY 2021	\$	-	\$ 243,546.87	\$ 237,003.21	\$ 84.84	\$ -	\$ -	\$ (1,386.93)	\$ 7,845.75
FY 2020	\$	9,345.81	\$ -	\$ 5,336.37	\$ 198.97	\$ 335.93	\$ -	\$ 21.15	\$ 4,125.25
FY 2019	\$	2,166.49	\$ -	\$ 35.99	\$ -	\$ -	\$ -	\$ -	\$ 2,130.50
FY 2018	\$	1,901.56	\$ -	\$ 92.91	\$ -	\$ -	\$ -	\$ -	\$ 1,808.65
FY 2017	\$	1,891.60	\$ -	\$ 88.55	\$ -	\$ -	\$ -	\$ -	\$ 1,803.05
FY 2016	\$	16.81	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16.81
FY 2015	\$	1,532.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (34.33)	\$ 1,566.83
FY 2014	\$	1,526.36	\$ -	\$ 51.76	\$ -	\$ -	\$ -	\$ -	\$ 1,474.60
FY 2013	\$	1,366.20	\$ -	\$ 23.78	\$ -	\$ -	\$ -	\$ -	\$ 1,342.42
FY 2012	\$	1,399.50	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,399.50
FY 2011	\$	1,886.19	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,886.19
FY 2010	\$	1,477.54	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,477.54
Sub-Total	\$	24,510.56	\$ 243,546.87	\$ 242,632.57	\$ 283.81	\$ 335.93	\$ 0.00	\$ (1,400.11)	\$ 26,877.09
MOTOR VEHICLE EXCISE									
CY 2021	\$	39,196.47	\$ 183,544.33	\$ 71,865.77	\$ 655.36	\$ -	\$ -	\$ 15.00	\$ 150,204.67
CY 2020	\$	18,674.07	\$ 79.62	\$ 1,295.10	\$ 509.49	\$ -	\$ -	\$ -	\$ 16,949.10
CY 2019	\$	7,208.02	\$ -	\$ 348.82	\$ -	\$ -	\$ -	\$ -	\$ 6,859.20
CY 2018	\$	4,429.48	\$ -	\$ 331.25	\$ -	\$ -	\$ -	\$ -	\$ 4,098.23
CY 2017	\$	2,305.90	\$ -	\$ 57.29	\$ -	\$ -	\$ -	\$ -	\$ 2,248.61
CY 2016	\$	2,189.32	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,189.32
CY 2015	\$	1,442.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,442.85
CY 2014	\$	3,279.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,279.62
CY 2013	\$	1,977.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,977.73
CY 2012	\$	1,604.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,604.12
CY 2011	\$	2,736.46	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,736.46
CY 2010	\$	2,073.57	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,073.57
Sub-Total	\$	87,117.61	\$ 183,623.95	\$ 73,898.23	\$ 1,164.85	\$ 0.00	\$ 0.00	\$ 15.00	\$ 195,663.48
BOAT EXCISE									
FY 2021	\$	-	\$ 11,105.00	\$ 6,443.00	\$ 725.00	\$ -	\$ -	\$ -	\$ 3,937.00
FY 2020	\$	646.59	\$ -	\$ 138.03	\$ -	\$ -	\$ -	\$ -	\$ 508.56
FY 2019	\$	570.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 520.00
FY 2018	\$	516.00	\$ -	\$ 50.00	\$ -	\$ -	\$ -	\$ -	\$ 466.00
FY 2017	\$	332.00	\$ -	\$ 25.00	\$ -	\$ -	\$ -	\$ -	\$ 307.00
FY 2016	\$	245.62	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245.62
FY 2015	\$	160.80	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160.80
FY 2014	\$	197.73	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197.73
FY 2013	\$	161.64	\$ -	\$ 15.00	\$ -	\$ -	\$ -	\$ -	\$ 146.64
FY 2012	\$	237.12	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 237.12
FY 2011	\$	156.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 156.00
FY 2010	\$	457.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 457.00
Sub-Total	\$	3,680.50	\$ 11,105.00	\$ 6,721.03	\$ 725.00	\$ -	\$ -	\$ -	\$ 7,339.47
MISCELLANEOUS RECEIVABLES									
Water Usage	\$	139,014.72	\$ 1,985,763.38	\$ 1,901,238.16	\$ 25,534.30	\$ 404.03	\$ 78,454.56	\$ (3,269.40)	\$ 123,224.51
Sewer Usage	\$	175,746.22	\$ 2,201,261.25	\$ 2,104,662.48	\$ 18,574.61	\$ 10,385.78	\$ 100,143.09	\$ (2,769.26)	\$ 166,782.33
Water Misc	\$	90.00	\$ 6,210.00	\$ 6,150.00	\$ -	\$ -	\$ -	\$ -	\$ 150.00
Water Liens	\$	5,167.82	\$ -	\$ 82.39	\$ -	\$ -	\$ -	\$ -	\$ 5,085.43
Sewer Liens	\$	7,139.80	\$ -	\$ 117.10	\$ -	\$ -	\$ -	\$ -	\$ 7,022.70
Deferred Taxes	\$	4,954.58	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,954.58
Tax Title	\$	138,926.23	\$ 32,566.20	\$ 7,029.66	\$ -	\$ -	\$ -	\$ 385.55	\$ 164,077.22
Moorings (Harbor)	\$	21,176.50	\$ 117,437.60	\$ 124,835.60	\$ 2,904.00	\$ -	\$ -	\$ (2.00)	\$ 10,876.50
Pigeon Cove Users	\$	11,636.90	\$ 23,254.00	\$ 26,946.00	\$ -	\$ -	\$ -	\$ 375.00	\$ 7,569.90
Land Lease Rents	\$	30,858.87	\$ 300,267.59	\$ 298,883.92	\$ 1,104.42	\$ -	\$ -	\$ -	\$ 31,138.12
Long Beach Rents	\$	53,011.55	\$ 1,536,105.50	\$ 1,452,800.75	\$ 6,465.00	\$ 6,939.21	\$ -	\$ 95,544.71	\$ 41,245.80
Wharf Rents	\$	290.20	\$ 4,242.93	\$ 3,829.53	\$ 413.40	\$ -	\$ -	\$ -	\$ 290.20
Granite Pier Stalls	\$	9,100.40	\$ 15,512.20	\$ 19,701.20	\$ 1,350.00	\$ -	\$ -	\$ -	\$ 3,561.40
Ambulance	\$	301,548.13	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 301,548.13
In Lieu of Taxes	\$	-	\$ 12,712.09	\$ 12,712.09	\$ -	\$ -	\$ -	\$ -	\$ -
Sub-Total	\$	898,661.92	\$ 6,235,332.74	\$ 5,958,988.88	\$ 56,345.73	\$ 17,729.02	\$ 178,597.65	\$ 90,264.60	\$ 867,526.82
BETTERMENTS/IMPROVEMENTS									
Marmion Way Princ.	\$	236.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 78.90	\$ 157.80
Apportioned	\$	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Eden Road Princ.	\$	19,634.44	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,362.56	\$ 16,271.88
Apportioned	\$	19.33	\$ 3,362.56	\$ 3,343.23	\$ -	\$ -	\$ -	\$ -	\$ 38.66
Sub-Total	\$	19,890.47	\$ 3,362.56	\$ 3,343.23	\$ -	\$ -	\$ -	\$ 3,441.46	\$ 16,468.34
GRAND TOTAL									
GRAND TOTAL	\$	1,575,492.40	\$ 31,065,174.59	\$ 30,651,366.40	\$ 113,884.78	\$ 154,479.24	\$ 202,238.73	\$ 103,004.59	\$ 1,724,651.73

**ANNUAL REPORT
OF THE
TOWN CLERK
FOR THE YEAR ENDING
DECEMBER 31, 2021**



Town Clerk's Report	B1
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Board of Selectmen
Town Office Building
Rockport, MA 01966

Dear Selectmen:

The acts and doings of the Town Clerk's office for the year 2021 from January 1st to December 31st are as follows:

The Clerk's Office had only the Local Election to contend with this year. COVID 19 still threatened all public assemblies, including elections and town meetings. The State has been working on Legislation for election reform in both the House and Senate which should be completed and passed by both (House & Senate) in time for the State Primary to be held on the proposed date of September 6, 2022. The Local Election was held on June 22, 2021, with a total of 40.15 % of the total voters going to the polls. Sarah J. Wilkinson and Herman S. Lilja won three year seats on the Board of Selectmen, Timothy W. Good, IV was elected to a three year term as an Assessor of taxes, Jason Lowell Shaw won a three year seat on the Planning Board, Lana Razdan was elected as a Trustee of Public Library and Maureen M. Beeley was elected to a five year seat on the Housing Authority. A ballot question override also was passed by a small margin of 8 votes in the affirmative.

The Annual Town Meeting was held on May 15th outdoors in the High School Field because of the pandemic and fear of the spread of COVID 19. People were allowed to attend the meeting and stay in their cars or safely distance in the field. The speakers were broadcast over loud speakers and the radio so that they could be heard and when people wanted to vote there were runners counting people in their cars and the field. The Annual Town Meeting started at 9:24 am and dissolved at 4:41 pm with 448 people in attendance. The Fall Town Meeting was held on September 13, 2021 in the High School Gymnasium and with an outdoor tent for those who were uncomfortable with an indoor meeting. Precautions were taken to assure everyone was safe. All the windows were open in the gymnasium and there were air exchange units though out the area. Everyone attending the meeting indoors was required to wear masks assuring there would be no spread of COVID 19. In the outdoor tent there was a Deputy Moderator so that all in attendance had their votes counted and were allowed to speak. There were 239 people in attendance. It began at 6:05 pm and dissolved at 8:11 pm.

The population as of December 31, 2021 was 7,084 which is down about 93 residents from last year. Fees collected from outside sources and submitted to the Town Treasurer for 2021 were \$17,107.76 which includes dog license fees.

To date, vital statistics are recorded as follows: Births – male 12, female 12, Deaths – male 41, female 44, Marriages – in town 16, elsewhere 8.

A handwritten signature in cursive script that reads "Patricia E. Brown". The ink is dark and the signature is written on a light-colored background.

Patricia E. Brown, CMMC
Town Clerk

**TOWN of ROCKPORT
WARRANT for
ANNUAL TOWN MEETING**

Saturday, May 15, 2021
The Commonwealth of Massachusetts

Essex, ss. To: One of the Constables of the Town of Rockport, Massachusetts in
said County of Essex in the Commonwealth of Massachusetts.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet and assemble at the Rockport High School campus at 24 Jerden's Lane in said Rockport on Saturday, the fifteenth day of May, 2021 A.D., at 9:00 o'clock in the morning, then and there to act on the following articles, to wit:

ARTICLES: Fiscal Year 2021

- ARTICLE I. To see if the Town will vote to appropriate by transfer from available funds sums of money to be expended by various Town Departments to balance the FY21 budget; or act on anything relative thereto. *(Town Accountant) (requires majority vote)*
- ARTICLE II. To see if the Town will vote to appropriate by transfer from the SPED Stabilization fund to the School Department to pay for Special Education obligations; or act on anything relative thereto. *(School Committee) (requires 2/3 vote)*
- ARTICLE III. To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds, including Free Cash, a sum of money to fund otherwise unanticipated costs of coping with the COVID-19 pandemic; including personnel costs and all other expenses; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLES: Fiscal Year 2022

- ARTICLE 1. To choose an agent for the various trust funds of the Town and to choose all other necessary Town Officers in such a manner as the Town may direct; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*
- ARTICLE 2. To see if the Town will vote to raise and appropriate a sum of money to pay unpaid bills and/or payroll of previous years; or act on anything relative thereto. *(Town Accountant) (requires 4/5 vote)*
- ARTICLE 3. To see if the Town will vote to rescind any one or more of the authorizations previously given to borrow funds for municipal

purposes, excluding always, any and all authorizations that have been executed by a borrowing; or act on anything relative thereto. *(Town Treasurer) (requires majority vote)*

ARTICLE 4.

To see if the Town will vote to amend or revise certain compensation schedules as recommended by the Board of Selectmen and on file in the Town Clerk's Office, which are incorporated herein by reference, namely:

- A. Compensation Schedules A, B, D and H for salaried employees; and
- B. Compensation Schedule C for elected officials;

or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLE 5.

To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any or all Town expenses and purposes, including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's departments and offices, and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee) (requires majority vote)*

- 5A. To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's Water Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee) (requires majority vote)*

- 5B. To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town's Sewer Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee) (requires majority vote)*

- 5C. To see if the Town will vote to appropriate and transfer from the FY2022 Estimated Annual Revenue of the Community Preservation Fund a sum of money for any and all necessary and proper expenses of the Community Preservation Committee, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee)*

(requires majority vote)

ARTICLE 6. To see if the Town will vote to appropriate for Capital Outlay Items, such sums of money as set forth in the schedule prepared by the Finance Committee, or any other sum or sums, a copy of which schedule is on file with the Town Clerk and incorporated herein by reference, and to determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee) (requires 2/3 vote if funded with borrowing)*

6A. To see if the Town will vote to appropriate for Capital Outlay Items for the Water Enterprise, sums of money as set forth in the schedule prepared by the Finance Committee, or any other sum or sums, a copy of which schedule is on file with the Town Clerk and incorporated herein by reference, and to determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee) (requires 2/3 vote if funded with borrowing)*

6B. To see if the Town will vote to appropriate for Capital Outlay Items for the Sewer Enterprise, sums of money as set forth in the schedule prepared by the Finance Committee, or any other sum or sums, a copy of which schedule is on file with the Town Clerk and incorporated herein by reference, and to determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee) (requires 2/3 vote if funded with borrowing)*

ARTICLES: Lottery System

ARTICLE A. To see if the Town will vote to accept the reports of its officers, boards, departments, committees and commissions, as printed in the 2020 Annual Town Report or as otherwise submitted to Town Meeting; or act on anything relative thereto. *(Town Moderator) (requires majority vote)*

ARTICLE B. To see if the Town will vote to expend a sum of money allocated to the Town under the provisions of M.G.L. Ch. 90 or otherwise, so-called "Chapter 90 monies"; or act on anything relative thereto. *(DPW Commissioners) (requires majority vote)*

ARTICLE C. To see if the Town will vote to raise and appropriate or appropriate and transfer from available funds, including Free Cash, the following sums, or any other sum, as a grant to the following charitable organizations

Action, Inc.	\$4,000
HAWC	\$3,000
Senior Care	\$3,100
Open Door	\$5,000

; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLE D. To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds, including Free Cash, the following sums of money to the following Stabilization Funds and Trusts to pay for future expenditures:

General Stabilization Fund	\$125,000
SPED Stabilization Fund	\$200,000
Capital Reserve Stabilization Fund	\$200,000
OPEB Trust Fund	\$100,000
Conservation Trust Fund	\$450

; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLE E. To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds, including Free Cash, a sum of money for Assessor Revaluation Expenses; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLE F. To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to fund the local share for FEMA Back Beach Mitigation - Design & Construction or act on anything relative thereto *(DPW Commissioners) (requires majority vote).*

ARTICLE G. To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to fund the local share for FEMA Long Beach Mitigation – Design, Engineering, & Permitting or act on anything relative thereto *(DPW Commissioners) (requires majority vote).*

ARTICLE H. To see if the Town will vote to amend the Town's Zoning By-Law Section IV(A)(11) and replace in its entirety with the following:

11. RESIDENTIAL BUILDINGS.

a. Application and Purpose

This Section applies to residential buildings in the SRAA, SR, RA, and R zoning districts. The purpose of this Section is to require a minimum proportionality between the size of a building lot and the buildings on that lot.

b. Aggregated Gross Floor Area

"Aggregated Gross Floor Area" is the sum of the Gross Floor Areas of existing or proposed buildings.

c. Gross Floor Area and Side Setbacks

i. On a lot of 2 acres or less, no residential building, or any combination of a residential building and accessory building(s), shall have an aggregated Gross Floor Area of greater than 7,000 square feet. The limitation of this section shall apply to the aggregated Gross Floor Area of an existing or proposed residential building and an accessory building proposed for construction on the same lot.

2. Residential and accessory buildings shall have the following side setbacks:

i. **11(c)(2)(i)** 20 ft.—for residential buildings with 4,000-5,999 square feet of Gross Floor Area or for any combination of residential and accessory buildings with 4,000-5,999 square feet of Aggregated Gross Floor Area.

ii. **11(c)(2)(ii)** 25 ft.—for residential buildings with 6,000 square feet or more of Gross Floor Area or for any combination of residential buildings and accessory buildings with 6,000 square feet or more of Aggregated Gross Floor Area.

[Notes “a” and “b” are to be deleted]

;or act on anything relative thereto. (*Planning Board*) (*requires 2/3 vote*)

ARTICLE I. To see if the Town will vote to amend the Town’s Zoning By-Law Section I (C) and replace in its entirety with the following:

PAGE 3

I. GENERAL

C. DEFINITIONS

GROSS FLOOR AREA: The square footage of the floor area within the perimeter of the exterior walls of a Building or a combination of Buildings. A Gross Floor Area calculation makes no deduction for interior architectural features such as stairs, hallways or closets. Subsurface basements and attic space with a ceiling height of no more than 7 feet at its highest point are excluded from a Gross Floor Area calculation. Notwithstanding the preceding sentence, a calculation of Gross Floor Area solely for determining whether Site Plan Review is required for a residential structure shall include the gross floor area of a basement and attic.

;or act on anything relative thereto. (*Planning Board*) (*requires 2/3 vote*)

ARTICLE J To see if the Town will vote to amend the Code of By-Laws Chapter 7, Finances and Fiscal Procedures, Section 10, Establishment of Revolving Accounts to create a revolving fund and set fiscal year spending limits for Board of Health public health clinics, emergencies, and related drills, and authorize the Board of Health to make expenditures without appropriation; or act on anything relative thereto. (*Board of Selectmen*) (*requires majority vote*)

ARTICLE K To see if the Town will vote to transfer from the tax custodian for tax title purpose to the Conservation Commission under the provisions of G.L. c. 40, §8C for conservation, passive recreation and open space purposes in perpetuity, the care, custody and control of the parcel of land identified on Assessor's Map 15 as Lot 92, and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086, Page 363, and to dedicate and designate said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such portion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas; or take any other action relative thereto. *(Board of Selectmen) (requires 2/3 vote)*

ARTICLE L To see if the Town will vote to transfer from the tax custodian for tax title purposes to the Conservation Commission under the provisions of G.L. c. 40, §8C for conservation, passive recreation and open space purposes in perpetuity, the care, custody and control the parcel of land identified on Assessor's Map 26 as Lot 81 and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086, Page 369, and to dedicate and designate said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such portion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas; or take any other action relative thereto. *(Board of Selectmen) (requires 2/3 vote)*

ARTICLE M To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift, and/or eminent domain, an easement on a portion or portions of the parcel of land located at 33-37 Phillips Avenue for access and recreational purposes on such terms and conditions as the Board of Selectmen deems appropriate; or take any other action relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLE N To see if the Town will vote to amend Chapter 2, Section 5(b)(iv) of the Town Code of Bylaws, regarding the duties of the Government and Bylaw Committee, by deleting the words "decennial review of the bylaws" and replacing them with "quinquennial review of the bylaws," and further by adding at the end of such section the words "The Committee shall investigate and report on those bylaws which appear to need revision as evidenced by non-compliance.", or act on anything relative thereto. *(Citizen Petition) (requires majority vote)*

ARTICLE O To see if the Town of Rockport shall vote at the Annual Town Meeting to amend the appropriate chapter and section of the town By-laws and/or authorize and direct the Board of Selectmen to petition the General Court for a special act, whichever is most appropriate, in the providing that

"No town department may be created, expanded, dissolved, or otherwise manipulated through the creation, consolidation or elimination of roles, titles or other hierarchy by contract or otherwise without the support of a majority vote of town residents at Annual Town Meeting or Special Town meeting."

And authorize the Town and/or General Court, whichever is most appropriate, to make any revisions that are necessary or appropriate to the form of such by-law and/or bill. *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE P To see if the Town of Rockport shall vote at the Annual Town Meeting to authorize and direct the Board of Selectmen to petition the General Court for a special act in providing that

"No person may be elected to serve as a member of the Board of Selectmen of the Town of Rockport for more than three full terms or ten and one half years, whichever is lesser. When the term of office for any person elected to the Board of Selectmen would extend membership on the Board of Selectmen beyond nine years if the member served the full term, that seat shall be deemed vacant at the time of the next scheduled town election to fill that particular seat. Any tenure served in a seat on the Board of Selectman equaling or exceeding half of that seat's entire term of office will be considered having served a full term."

And authorize the General Court to make any revisions that are necessary or appropriate to the form of such bill. *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE Q To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for a special act in the form set for below, authorizing an amendment to the By-Laws of the Town of Rockport, provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court; and, provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition.

Amend Chapter 3, Section 4., part a. Composition: Term of Office by adding at the end:

"A person shall serve on the Board of Selectmen no more than a lifetime total of nine (9) years. Upon enactment, any person who may be affected by this limit may serve out their current term."

This amendment shall become effective upon enactment by the General Court. *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE R To see if the Town will vote to refer the following to the Board of Selectmen:

"This legislative vote of the Town meeting requests the BOS to petition the General Court of the MA legislature for an exemption to Chapter 111, 8C under Home Rule law in order to establish a town regulation that bans the addition of any fluoridation products to municipal water supplies in order to protect flora and fauna from cumulative effect of waste water, as well as the health of residents with reason to avoid fluoridation chemicals." *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE S To see if the Town will vote to refer the following to the Board of Selectmen:

"Summary: Parcel 26-81 on Straitsmouth Way is the companion site to the Kieran Nature Preserve. It is the primary water source for the preserve. Consisting of mature woods and extensive wetlands, it is home to abundant wildlife. It is also the breeding ground for salamanders, tree frogs and other species. Together, with the Kieran Preserve, parcel 26-81 is a stopover on a coastal bird migration route. As stewards of the woods, we want to do the right thing and protect parcel 26-81 from sale and development.

We, the undersigned, would like to propose the following:

That parcel 26-81 on Straitsmouth Way be proposed as conservation land and a companion site to the Kieran Nature Preserve on Straitsmouth Way." *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE T To see if Town Meeting will vote to send the following text to the Nuclear Regulatory Commission NRC explaining that:

"We have been informed that the Seabrook Nuclear Reactor has been discharging radioactive operating gasses daily to the air and ocean outfall since 1990. The ocean discharge travels by coastal gyres south to all shores, beaches and rock outcropping. The discharge to the atmosphere travels by airborne plumes of hot gasses that cool and drop over coastal interfaces and topographic features such as higher elevations. We must refuse any and all deposition of radioactive gasses, fallout particles or any form of ionizing radiation discharge on

town of Rockport geography, coastal or inland, all water surfaces fresh or salt water. Research from Scotland, Germany and Serbian universities show that radiation fallout kills chlorophyll this stopping photosynthesis. This radioactive discharge kills plankton, trees and other livings organisms.” *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE U A Conservation resolution of the following text to be adopted by the Town of Rockport:

“We recognize as a principle of law, the intrinsic value of natural lands in their natural historic state, said lands are to be preserved in perpetuity for the purpose of sustaining life.

Definition of “intrinsic value” of natural land:

- 1) Nature is the only source of life.
- 2) Nature is the only self-renewing living system providing clean air, clean water, chlorophyll, photosynthesis, trees, leaves, all life sustaining processes...All living beings.
- 3) Nature once destroyed cannot be restored.” *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE V The following article is proposed as an amendment to the Town By-Laws:

Amend Chapter 3, Section 4, part a. Composition: Term of Office by adding at the end:

“No person elected to serve as a Selectman may serve more than three consecutive terms of office or nine (9) consecutive years, whichever is greater. If a lapse in service of at least two (2) years occurs between any previous terms and the term for which election is sought, a person may be elected to serve as a Selectman for a fourth (4th) non-consecutive term or twelve (12) non-consecutive years in the aggregate.”

This amendment shall become effective July 1, 2020. *(Non-Binding Citizen Petition) (requires majority vote)*

ARTICLE W The following article is proposed as an amendment to the Town By-laws:

Replace Chapter 3, Section 3, Part b. Compensation in its entirety with the following:

“b. Compensation. Elected officers of Town Clerk and Moderator shall receive for their services such compensation as may annually be provided for that purpose by appropriation. All other Elected Town

Officials shall receive no compensation and no compensation shall be appropriated for such officials."

This amendment shall become effective July 1, 2020. *(Citizen Petition)*
(requires majority vote)

ARTICLE X To see if the Town will vote to refer the following to the Board of Selectmen:

"Shall the Town of Rockport ask the Board of Selectmen to perform a FEMA (Federal Emergency Management Agency) Mitigation Study for FEMA's Hazard Mitigation Grant Program to have the cottages removed from Long Beach's leased land due to rising sea levels and continual expenses to tax payers to repair or replace the seawall at an estimated cost of 32 million dollars. In place of the cottages have the lands used for an ecologically sustainable parking lot and walking paths for accessing our Public Long Beach by all Rockport taxpayers and residents." *(Non-Binding Citizen Petition) (requires majority vote)*

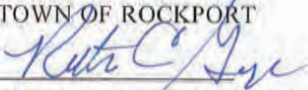
ARTICLE Y To see if the Town will hear, receive and act upon the report of the Ad Hoc Committee on Town Water Supply appointed pursuant to the vote of the 1980 Annual Town Meeting under Warrant Article 16 and extended by votes of successive Annual Town Meetings through and including the 2018 Annual Town Meeting under Warrant Article V and extend the term of the Committee; or act on anything relative thereto. *(Town Moderator) (requires majority vote)*

And you are directed to serve this Warrant by posting attested copies of the same at each of the Post Offices, and in other public places in each village of the Town, seven days at least before the day of the holding of said ANNUAL TOWN MEETING.

Hereof fail not and make due return of this Warrant, with your doings thereon, to the Town Clerk, three days at least before Saturday, May 15, 2021.


Given under our hands and seal of the Town this 20th day of April 2021, A.D.

BOARD OF SELECTMEN
TOWN OF ROCKPORT

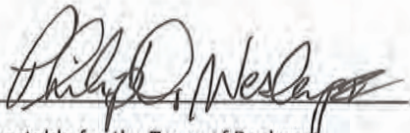

Ruth C. George, Chairperson


Donald J. Campbell, Jr., Vice Chair

Sarah J. Wilkinson, Selectperson

Paul F. Murphy, Selectperson

Ross C. Brackett, Selectperson

A TRUE COPY ATTEST:


Constable for the Town of Rockport

TOWN OF ROCKPORT
ANNUAL TOWN MEETING
MAY 15, 2021
ROCKPORT HIGH SCHOOL COMPLEX

Registered Voters: 6060

Attendance: 448

Start Time: 9:24am

Dissolved at: 4:41pm

THE TOWN MODERATOR, ROBERT VISNICK, opened the meeting.

The Star Spangled Banner was played.

The town recited the Pledge of Allegiance.

The moderator thanked the town for obeying the mandates of the state of emergency as it pertains to the COVID19 pandemic and thanked our local Board of Health. A moment of Silence was given for those lost in our nation and in our town in the year 2020.

The TOWN CLERK, PATRICIA BROWN, read the names of residents who passed away in the year 2020: Donald Atkinson, John D. Bruce, Dorothy J. Carroll, Charles W. Christopher, Alan Hagstrom, Andrew P. Heinz, Patricia B. Koechlin, Roy C. Moore, David K. Quinn, Roseann M. Rash, David R. Scatterday, Elizabeth E. Scatterday, Peter H. Schmink, James A. Sellers, Melissa M. Tingley

INVOCATION BY SUSAN MORAN, Unitarian Universalist Church of Rockport: Spirit of life and love. God. Goddess. Gaia. Earth. Love. We thank you for this beautiful day. For surviving this last year. We are so thankful for the practice of Democracy. Let us remember to listen with a big heart. To realize that reasonable people can and disagree. Let us speak with kindness and compassion and listen with open ears. May it be so. And amen.

Sharon Chase, Poet Laureate: The purpose of this poem is to give comfort during the pandemic. Connection of presence. An ancient benediction blooms anew as greeting. Original context of suspicion flowers as peace filled trust. Greetings while we are absent, one from another. Not alone, in knowing nature can be cruel. Not alone, in this pandemic. Practicing safety, distance. Not alone in shared hope for saving sustenance. Not alone, in belief that transcendent good will is. Not alone.

The Moderator thanked the organizers of the meeting, welcomed the non-voters and voters alike.

The Moderator then made a motion to omit the reading of the articles, which was moved, seconded, voted on, and carried unanimously.

The Town Clerk read the Town Meeting Warrant.

The moderator explained that the Roman numeral items will be addressed first then articles related in nature:

A followed by Y

D and E

H and I

K, L, M and S

F, G and X

Q, N, P, O, V and W

R, T and U

ARTICLE I

To see if the Town will vote to appropriate by transfer from available funds sums of money to be expended by various Town Departments to balance or supplement the FY21 budget; or act on anything relative thereto. (Town Accountant) (requires majority vote)

MOTION

NO MOTION

ARTICLE II

To see if the Town will vote to appropriate by transfer from the SPED Stabilization fund to the School Department to pay for Special Education obligations; or act on anything relative thereto. (School Committee) (requires 2/3 vote)

MOTION

I move that the Town appropriate and transfer from the SPED Stabilization fund the sum of \$261,000 to the School Department Private Tuitions account for the purposes of defraying Special Education expenses.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Finance Committee member Laurene Wessel moves Article II as indicated in the motion printed on page 29 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support the article.

MODERATOR: The article was moved and seconded. No discussion. Motion carried, unanimous by voice vote.

ARTICLE III

To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds, including Free Cash, a sum of money to fund otherwise unanticipated costs of coping with the COVID-19 pandemic; including personnel costs and all other expenses; or act on anything relative thereto. (Board of Selectmen) (requires majority vote)

MOTION

I move that the Town appropriate and transfer from Free Cash the sum of \$100,000 to fund labor and personnel costs and expense costs related to the Town's response to the COVID-19 pandemic.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectman Sarah Wilkinson moves Article III as indicated in the motion printed on page 30 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support the article.

MODERATOR: The article was moved and seconded. No discussion. Motion carried, unanimous by voice vote.

ARTICLE 1

To choose an agent for the various trust funds of the Town and to choose all other necessary Town Officers in such a manner as the Town may direct; or act on anything relative thereto. (Board of Selectmen) (requires majority vote)

MOTION

I move that the Town designate the Treasurer to be the agent for the various trust funds for the Town.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectman Ross Brackett moves Article 1 as indicated in the motion printed on page 30 of the May 15, 2021 voters booklet.

MODERATOR: The article was moved and seconded. No discussion. Motion carried, unanimous by voice vote.

ARTICLE 2

To see if the Town will vote to raise and appropriate a sum of money to pay unpaid bills and/or payroll of previous years; or act on anything relative thereto. (Town Accountant) (requires 4/5 vote)

Department	Amount	Vendor	Account	Description
Police	\$2,394.11	Bluepay	Parking Meter Maintenance	Parking Processing fees
DPW	\$58.42	National Grid	DPW Water – Electricity	Water Treatment Electricity
DPW	\$1,160.20	Thermo Orion	Water Enterprise – Maintenance & Calibration	Water Treatment Contracted Services
DPW	132.76	City Hall Systems	Other Purchased Services – Administrative & Other Purchased Services-Solid Waste	Resident sticker processing fees
Animal Control	\$345.90	LHS	Constable Services	Dog tags

MOTION

I move that the Town appropriate by transfer the sums of money to be expended by various Town Departments to pay bills from previous fiscal years as set forth in page 31 of the May 15, 2021 Town Meeting Voters Booklet.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectman Don Campbell moves Article 2 as indicated in the motion printed on page 31 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support the article.

MODERATOR: The article was moved and seconded. No discussion. Motion carried, unanimous by voice vote.

ARTICLE 3

To see if the Town will vote to rescind any one or more of the authorizations previously given to borrow funds for municipal purposes, excluding always, any and all authorizations that have been executed by a borrowing; or act on anything relative thereto. *(Town Treasurer) (requires majority vote)*

MOTION

NO MOTION

ARTICLE 4

To see if the Town will vote to amend or revise certain compensation schedules as recommended by the Board of Selectmen and on file in the Town Clerk's Office, which are incorporated herein by reference, namely:

- A. Compensation Schedules A, B, D and H for salaried employees; and**
- B. Compensation Schedule C for elected officials;**

or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

MOTION

First Motion: I move that the Town amend Compensation Schedules A, B, D and H for salaried employees, as set forth in the proposals recommended by the Rockport Board of Selectmen and on file in the Town Clerk's Office, which are incorporated herein by reference.

Second Motion: I move that the Town amend Compensation Schedule C for Elected Officials, as set forth in the proposals recommended by the Rockport Board of Selectmen and on file in the Town Clerk's Office, which are incorporated herein by reference.

FIRST MOTION

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectman Sarah Wilkinson moves Article 4, first motion, as indicated in the motion printed on page 32 of the May 15, 2021 voters booklet.

MODERATOR: The first motion in the article was moved and seconded.

Discussion was had by Toby Arsenian, 95 Granite St.

Motion carried, unanimous by voice vote.

SECOND MOTION

TOWN MODERATOR, MITCHELL VIEIRA: Mr. Moderator, Selectman Sarah Wilkinson moves Article 4, second motion, as indicated in the motion printed on page 32 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support the article.

MODERATOR: The second motion in the article was moved and seconded. Motion carried, unanimous by voice vote.

ARTICLE 5

To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any or all Town expenses and purposes, including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town’s departments and offices, and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee) (requires majority vote)*

ARTICLE 5 - TABLE OF ESTIMATES

Column 1		Column 2	Column 3	Column 4	Column 5
Dept #		FY20	FY21 TM	FY22 FinCom	FY22 FinCom
	Department/Description	Actuals	Budget	Recommended Budget	Recommended Override
GENERAL GOVERNMENT					
114	MODERATOR				
	Stipend	128	128	128	-
	Operating Expenses	0	109	109	-
	Total	128	237	237	-
122	SELECTMEN				
	Five Selectperson Stipends	0	0	0	-
	Town Administrator	145,000	148,582	151,554	-
	Office Manager	46,370	46,370	47,298	-
	Emergency Services Director	10,250	10,500	10,455	-
	Finance Director	20,500	20,500	20,910	-
	Meeting Support Clerk	6,186	12,399	12,647	-
	Operating Expense	106,134	150,823	174,748	-
	Audit Services	35,127	35,000	35,000	-
	Total	369,567	424,174	452,612	-
124	SELECTMEN COMMITTEES				
	Historical & Historic District Commission				
	Expenses	0	2,400	2,400	-
	Town Art Committee	0	2,000	2,000	-
	Millbrook Meadow Committee	275	2,500	2,500	-
	Rights of Way Committee	425	3,302	3,302	-
	Beautification Committee	977	2,000	2,000	-

	Total	1,677	12,202	12,202	-
131	FINANCE COMMITTEE				
	Clerical Support	0	2,500	2,500	-
	Operating Expense	0	2,810	2,810	-
	Reserve Fund	0	250,000	300,000	-
	Total	0	255,310	305,310	-
135	TOWN ACCOUNTANT				
	Town Accountant	18,200	0	10,000	-
	Town Accountant Staff	103,028	116,778	116,778	-
	Operating Expense	96,963	164,649	168,167	-
	Total	218,191	281,427	294,945	-
141	ASSESSORS				
	Assessors Stipends	3,300	3,300	3,300	-
	Principal Assessor	77,875	77,875	70,870	-
	Assessor Clerk	17,488	20,370	22,519	-
	Operating Expenses	2,644	4,753	4,753	-
	Outside Services	2,348	3,860	3,860	-
	Total	103,655	110,158	105,302	-
147	TREASURER/TOWN COLLECTOR				
	Town Treasurer/Collector	79,829	79,830	81,406	-
	Assistant Treasurer/Collector	55,412	55,412	56,520	-
	Other Salaries/Wages	74,018	84,902	88,839	-
	Operating Expenses	36,487	42,512	46,112	-
	Outside Services	25,334	28,000	28,000	-
	Tax Title Expenses	6,912	14,500	14,500	-
	Total	277,992	305,156	315,377	-
151	LEGAL - Fees & Expenses	54,719	207,921	207,921	-
153	HUMAN RESOURCES				
	Other Labor/Clerical Float Pool	1,400	2,000	2,000	-
	Contractual Continuation-Fmr TA	50,746	0	0	-
	Merit Pay Pool	38,211	42,000	42,000	-
	Labor Reserve	48,240	197,320	165,000	-
	Human Resources Director Assessment	0	46,100	60,000	-
	Operating Expense	12,144	18,000	22,000	-
	Total	150,741	305,420	291,000	-
154	INFORMATION SYSTEMS & TECHNOLOGY				
	Director Salary	96,526	100,526	102,496	-
	IS&T Salaries & Wages	151,560	172,561	175,802	-
	Administrative Support Wages	0	0	0	-
	Emergency Comm Sys Utilities & Maintenance	-12,678	8,780	8,780	-
	Telephone	36,892	45,580	45,580	-
	Copiers & other hardware	50,700	49,568	49,568	-

	Classroom Hardware	55,740	55,754	45,754	-
	Networking Services	50,625	42,884	42,884	-
	Software Licenses & On-line services	99,432	117,057	127,057	-
	Other Operating Expense	46,189	61,699	61,699	-
	Total	574,986	654,409	659,620	
158	TAX POSSESSED LAND	0	2,100	2,100	-
161	TOWN CLERK				
	Town Clerk	79,413	79,413	80,981	-
	Assistant Clerk	53,321	52,000	54,060	-
	Operating Expense	7,708	8,224	8,224	-
	Total	140,442	139,637	143,265	-
164	ELECTIONS				
	Stipends & Election Officer Wages	15,118	18,513	18,513	-
	Operating Expense	10,891	12,933	12,933	-
	Total	26,009	31,446	31,446	-
171	CONSERVATION COMMISSION				
	Conservation Agent	59,826	59,826	61,022	-
	Clerical, Part Time	5,137	8,466	11,243	-
	Operating Expense	1,244	1,806	1,806	-
	Total	66,207	70,098	74,071	-
175	PLANNING BOARD				
	Clerical, Part Time	20,543	21,121	21,975	-
	Planning Consultant	463	20,000	20,000	-
	Operating Expense	1,728	2,272	2,272	-
	Total	22,734	43,393	44,247	-
176	ZONING BOARD				
	Clerical, Part Time	14,738	14,740	15,130	-
	Operating Expense	616	705	705	-
	Legal Notices - Zoning	4,929	5,440	5,440	-
	Total	20,283	20,885	21,275	-
181	COMMUNITY DEVELOPMENT				
	Police Details for Events	6,476	15,000	10,636	-
	Promotion and Advertising	7,225	7,530	0	-
	Special Projects	568	2,000	2,000	-
	Band Concerts	4,284	2,000	2,000	-
	Program Expenses	23,165	31,400	31,400	-
	Total	41,718	57,930	46,036	-
GENERAL GOVERNMENT SUMMARY					
	Salaries, Wages & Stipends	1,298,839	1,462,932	1,456,582	-
	Operating Expense	770,210	1,458,971	1,550,384	-

	ATM Authorization	2,069,049	2,921,903	3,006,996	-
	Pensions & Benefits (Incl in 900)	627,043	627,043	651,285	-
	TOTAL GENERAL GOVERNMENT	2,696,092	3,548,946	3,658,251	-

PUBLIC SAFETY					
210	POLICE DEPARTMENT				
	Police Chief	140,670	145,669	153,582	-
	Assistant Chief of Police	114,732	116,732	121,067	-
	Police Lieutenant Salary, incl shift diff	97,864	111,058	115,685	-
	Police Sergeants, incl Shift Diff	247,567	265,171	283,891	-
	Police Officers, incl OT, Court Time and Shift Diff	979,420	1,143,343	1,147,123	-
	Civilian Dispatchers	43,565	91,042	91,872	-
	Other Staff Salaries & Wages	95,441	98,200	100,506	-
	Personnel Expenses-Uniforms, Training, Travel	52,432	69,080	67,630	-
	Vehicle Expense-Fuel, Maintenance	33,802	34,615	34,615	-
	Facilities Expense	29,256	32,966	32,966	-
	Equipment Maintenance-Radio, Computer	50,230	33,200	32,230	-
	Telephone	11,156	10,000	10,000	-
	Other Operating Expense	32,691	29,254	31,674	-
	Total	1,928,826	2,180,330	2,222,841	-
212	TRAFFIC & PARKING				
	Sergeant Stipend	20,000	20,000	20,400	-
	Parking Meter Attendants	21,170	57,684	55,563	-
	Trolley Services per Contract	18,534	24,291	24,291	-
	Operating Expense	87,183	60,837	69,864	-
	Total	146,887	162,812	170,118	-
215	LIFEGUARDS				
	Lifeguards (Seasonal)	53,525	49,000	80,832	-
	Operating Expense	2,484	5,807	5,807	-
	Total	56,009	54,807	86,639	-
220	FIRE DEPARTMENT				
	Fire Inspector/Chief	39,936	40,183	40,986	-
	Firefighter Stipends	92,111	103,121	105,183	-
	PT, Seasonal & Special Labor	4,699	3,196	3,260	-
	In-Service Training	7,592	17,275	17,275	-
	Vehicle Expense-Fuel, Maintenance, Equipment	14,804	21,940	21,940	-
	Facilities Expense-Heating, Electrical	23,098	26,889	26,889	-
	Other Operating Expense	36,936	34,782	34,782	-
	Total	219,176	247,386	250,315	-
225	FOREST FIRE DEPARTMENT				
	Forest Fire Warden Stipend	3,500	3,500	3,570	-
	Deputy Stipends	2,450	2,450	4,949	-
	Firefighter Stipends	19,493	19,173	17,107	-

	Labor, Part Time	1,316	1,316	1,316	-
	Operating Expense	1,474	3,106	4,170	-
	Total	28,233	29,545	31,112	-
231	AMBULANCE				
	Department Head	9,126	9,126	9,308	-
	Direct Labor (Stipend)	43,465	49,265	49,265	-
	PT Labor & EMT per call Wages	35,890	77,527	77,589	-
	Personnel Expense-Training, Dues	7,350	16,115	16,115	-
	Vehicle Expense-Maintenance, Fuel	9,828	12,546	12,546	-
	Outside Services-Billing, Medical	16,406	18,133	18,133	-
	Other Operating Expense	7,196	10,504	10,004	-
	Total	129,261	193,216	192,960	-
241	INSPECTION SERVICES				
	Building Inspector Salary	79,812	79,812	81,319	-
	Part-time Labor	44,679	44,575	47,408	-
	Operating Expense	1,967	2,335	2,335	-
	Total	126,458	126,722	131,062	-
249	ANIMAL INSPECTOR				
	Animal Inspector Stipend	3,900	3,900	3,978	-
	Operating Expense	20	383	383	-
	Total	3,920	4,283	4,361	-
291	EMERGENCY MANAGEMENT				
	Director's / Deputy's Stipends	5,489	5,489	5,600	-
	Operating Expense	1,030	1,051	1,051	-
	Total	6,519	6,540	6,651	-
292	DOG CONTROL				
	Dog Officer Salary (APT)	8,897	15,000	15,300	-
	Assistant Animal Control Officer	0	1,500	1,500	-
	Operating Expense	937	3,792	3,792	-
	Total	9,834	20,292	20,592	-
293	PARKING CLERK				
	Operating Expense	2,588	3,000	3,000	-
	Admin & Collection Services	11,656	18,200	18,200	-
	Total	14,244	21,200	21,200	-
295	HARBORMASTERS/SHELLFISH				
	Harbormasters	47,253	47,253	48,198	-
	Assistant Harbormasters	4,188	4,188	4,272	-
	Assistant Shellfish Officer & Warden	3,814	3,814	3,878	-
	Seasonal, Part-Time	10,566	10,612	10,650	-
	Equipment Maintenance-Radios	0	572	572	-
	Boat Maintenance	5,215	4,000	4,000	-

Float, Ramp Repair/Replacement	30,396	35,400	35,400	-
Office & Other Operating Expense	15,445	28,312	28,848	-
Total	116,877	134,151	135,818	-

297 HARBOR ADVISORY COMMITTEE

Support Clerk	206	500	500	-
Expenses	0	0	0	-
Total	206	500	500	-

PUBLIC SAFETY SUMMARY				
Salaries, Wages & Stipends	2,282,336	2,640,674	2,722,932	-
Operating Expense	504,114	541,110	551,237	-
ATM Authorization	2,786,450	3,181,784	3,274,169	-
<i>Pensions & Benefits (Incl in 900)</i>	<i>957,618</i>	<i>1,052,635</i>	<i>1,099,028</i>	<i>-</i>
TOTAL PUBLIC SAFETY	3,744,068	4,234,419	4,373,197	-

400 DEPARTMENT OF PUBLIC WORKS

ADMINISTRATION				
Stipends, Salaries & Wages	173,730	196,999	197,768	-
Office Expenses	44,120	45,019	46,034	-
Total	217,850	242,018	243,802	-

PUBLIC PROPERTY (incl parks & seasonal)				
Wages, Regular & OT	344,346	348,940	384,910	-
Operating Expense	217,247	213,291	213,291	-
Total	561,593	562,231	598,201	-

HIGHWAY, GENERAL				
Wages, Regular	399,142	367,497	425,977	-
Wages, OT	5,474	5,474	5,474	-
Highway Expense	147,846	141,250	141,250	-
Garage Expense	126,479	120,593	120,593	-
Total	678,941	634,814	693,294	-

HIGHWAY, SNOW & ICE				
Wages, Regular	0	0	0	-
Wages, OT	61,259	70,306	70,306	-
Operating Expense	60,961	72,284	82,284	-
Total	122,220	142,590	152,590	-

TRANSFER STATION				
Wages, Regular & OT	160,528	167,509	202,243	-
Operating Expense, mostly haulage	394,776	398,845	428,392	-
Total	555,304	566,354	630,635	-

CEMETERY				
Wages, Regular & OT	142,368	140,983	152,874	-

Operating Expense	8,524	8,112	8,112	-
Total	150,892	149,095	160,986	-

DEPARTMENT OF PUBLIC WORKS SUMMARY				
Salaries, Wages & Stipends	1,286,847	1,297,708	1,439,552	-
Operating Expense	999,953	999,394	1,039,956	-
ATM Authorization	2,286,800	2,297,102	2,479,508	-
<i>Pensions & Benefits (Incl in 900)</i>	<i>570,389</i>	<i>597,009</i>	<i>653,141</i>	<i>-</i>
TOTAL DEPARTMENT OF PUBLIC WORKS	2,857,189	2,894,111	3,132,649	-

500	HEALTH & WELFARE				
510	BOARD OF HEALTH				
	Board Members Stipends	900	900	900	-
	Health Agent Salary	37,565	37,565	38,317	-
	PT Admin Assistant	12,303	16,806	24,530	-
	Seasonal Labor - Beach Testing	0	0	0	-
	PT Public Health Nurse	0	10,000	15,000	-
	Operating Expense	16,312	24,826	29,718	-
	Total	67,080	90,097	108,465	-
541	COUNCIL ON AGING				
	Director	46,371	46,371	47,230	-
	Clerical Part Time	2,547	2,611	2,663	-
	Operating Expense	9,234	16,120	16,120	-
	Total	58,152	65,102	66,013	-
543	VETERANS SERVICES				
	Veterans Agent Stipend	0	0	0	-
	Operating Expense	7,629	16,576	16,576	-
	Veterans Allowances/Ch. 115 Benefits	15,000	15,500	15,500	-
	Total	22,629	32,076	32,076	-

HEALTH & WELFARE SUMMARY				
Salaries, Wages & Stipends	99,686	114,253	128,640	-
Operating Expense	48,175	73,022	77,914	-
ATM Authorization	147,861	187,275	206,554	-
<i>Pensions & Benefits (Incl in 900)</i>	<i>78,958</i>	<i>70,486</i>	<i>77,880</i>	<i>-</i>
TOTAL HEALTH AND WELFARE	226,819	257,761	284,434	-

600	CULTURE & RECREATION				
610	LIBRARY				
	Department Head	76,883	78,413	78,420	-
	Other Direct Labor	264,186	342,690	430,136	-
	Operating Expense	27,545	35,867	41,331	-
	Library Materials (19%)	100,030	118,113	140,243	-
	Contractual	51,042	46,603	47,991	-
	Total	519,686	621,686	738,121	-

630	RECREATION				
	Recreation Director (incl seasonal labor)	0	2,500	2,500	-
	Clerical Part-time	0	1,000	1,000	-
	Operating Expense	1,657	5,411	5,411	-
	Total	1,657	8,911	8,911	-
635	GRANITE PIER				
	Seasonal Labor	13,833	13,874	14,152	-
	Operating Expense	7,410	7,997	7,997	-
	Total	21,243	21,871	22,149	-
638-9	THACHER & STRAITSMOUTH ISLAND				
	Direct Labor	11,861	5,900	18,000	-
	Other Operating Expense	11,093	5,100	5,100	-
	Total	22,954	11,000	23,100	-
692	MEMORIAL DAY COMMITTEE	1,514	2,608	2,608	-
CULTURE & RECREATION SUMMARY					
	Labor	366,763	444,377	544,208	-
	Operating Expenses	200,291	221,699	250,681	-
	ATM Authorization	567,054	666,076	794,889	-
	Pensions & Benefits (Incl in 900)	193,619	193,895	189,755	-
	TOTAL CULTURE & RECREATIONAL	760,673	859,971	984,644	-
700	DEBT AND INTEREST				
	Maturing Debt Principal	955,000	930,000	875,000	-
	Maturing Debt Interest	222,813	187,250	153,725	-
	Temporary Debt Principal	60,000	90,000	97,376	-
	Temporary Debt Interest	4,713	25,000	21,000	-
	TOTAL DEBT AND INTEREST	1,242,526	1,232,250	1,147,101	-
900	OTHER				
911	ESSEX REGIONAL RETIREMENT SYSTEM	1,802,399	1,924,155	2,068,275	-
912	NON-CONTRIBUTORY PENSION	0	0		-
913	UNEMPLOYMENT INSURANCE	1,295	50,000	50,000	-
914	GROUP INSURANCE				
	Health	4,503,294	4,801,611	5,059,270	-
	Life	12,063	13,000	13,000	-
	Other Post Employment Benefits (OPEB)	125,000	125,000	125,000	-
916	FICA/MEDICARE	237,629	248,352	269,358	-
917	SICK LEAVE / BUY-BACK	71,300	71,300	81,300	-

940	INSURANCE EXPENSE	445,598	493,475	516,000	-
943	SPED STABILIZATION FUND	42,360	86,571	67,335	-
	TOTAL OTHER	7,240,938	7,813,464	8,249,538	-

ARTICLE 5 TOWN DEPARTMENT SUMMARY					
	Salaries, Wages & Stipends	5,334,471	5,959,944	6,291,914	-
	Operating Expenses	2,522,743	3,294,196	3,470,172	-
	Pension & Benefits (Incl in 900)	3,062,611	3,062,611	3,335,735	-
	Debt Service (Incl in 700)	1,051,013	1,051,013	975,722	-
	TOTAL ARTICLE 5 BEFORE SCHOOLS	11,970,838	13,367,764	14,073,543	-
PUBLIC EDUCATION - TOWN CONTRIBUTION					
	Base Funding from Town - ATM				
300	APPROPRIATION	11,911,595	11,987,140	13,306,491	777,336
305	Essex Tech. High School-ATM APPROPRIATION	480,972	484,300	375,000	-
	Pensions & Benefits (Incl in 900)	3,974,363	3,974,363	4,330,405	-
	Debt Service (Incl in 700)	202,800	202,800	171,379	-
	TOTAL PUBLIC EDUCATION	16,569,730	16,648,603	18,183,275	-
	GRAND TOTAL ARTICLE 5	29,028,526	30,596,413	32,840,153	777,336

MOTION 1

I move that the Town appropriate the sum of \$32,068,775 for all items under column 4 of the Table of Estimates under Article 5 on pages 33 through 42 in the Town Meeting Voters Booklet, General Fund, as modified by Town Meeting's amendments to the previously held budget items, all for the Fiscal Year July 1, 2021 through June 30, 2022, inclusive, and, as funding therefor, raise from taxation the sum of \$30,571,541 and transfer the following sums from the designated accounts for the purposes specified, namely,

\$127,960 from Ambulance Reserve to 231 Ambulance

\$170,118 from Parking Meter Fund to 212 Traffic and Parking

\$ 21,200 from Parking Meter Fund to 293 Parking Clerk

\$135,818 from Waterways Improvement Fund to 295 Harbormasters

\$101,063 from CPA Fund to 700 Debt and Interest

\$496,349 from Water Enterprise Fund to Shared Costs

\$444,726 from Sewer Enterprise Fund to Shared Costs

and further, to allow funds from the Labor Reserve account to be applied to the appropriate salary, wage, and FICA accounts, and to authorize the Town Accountant to allocate such amounts.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Finance Committee Chair Dwight Valentine moves Article 5, first motion, as indicated in the motion printed on page 33 of the May 15, 2021 voters booklet.

The Moderator Instructed voters to hold sections that they wished to personally challenge.

Sections held: 114, 122, 141, 154, 181, 231, 400, 510, 635, 300

Discussion: Section 114, Moderator Stipend

TOBY ARSENIAN, 95 GRANITE ST., moved to eliminate line item Stipend at a cost of \$128.

TOWN MODERATOR, ROBERT VISNICK

ZENAS SEPPALA, 92 GRANITE ST.

ALAN BATTISTELLI, 57 PHILLIPS AVE.

DARREN KLEIN, TOWN COUNCIL

MARK CURLEY, 8 OLD PENZANCE RD.

DON CAMPBELL, 5 KING ST. CT.

PHILIP CROTTY, 1 ATLANTIC AVE. called the question be moved.

Motion carried, unanimous to move the question.

MODERATOR: The motion to remove the stipend under 114 from the Moderator in the amount of \$128, failed by voice vote.

Discussion: Section 122: Selectmen

ZENAS SEPPALA, 92 GRANITE ST., held section 122, Emergency Services Director, in the amount of \$10,455 to request more information regarding what this money is used for.

DARREN KLIEN, TOWN COUNCIL, explained that it is a stipend for a position that is currently not being utilized.

Discussion: Section 141: Assessors

TOBY ARSENIAN, 95 GRANITE ST., moved to eliminate Assessors stipends in the amount of \$3300.

ALAN BATTISTELLI, 57 PHILLIPS AVE.

MODERATOR: The motion to remove the stipend under 122 from the Assessors in the amount of \$3300 failed by voice vote.

Discussion: Section 154: Information Systems and Technology

THERESA RISOLO, 4 SUMMIT AVE., requested an exact breakdown of the portion of the IT salaries and wages that accrued to the town and the part that goes to the school budget.

TOWN ADMINISTRATOR, MITCHELL VIEIRA, explained that the town does not divide out the IS/IT salaries that way as they are a town wide department and there is not an exact breakdown. They are a unified department that addresses all town wide needs.

MODERATOR: Announced that Senator Bruce Tarr was in attendance at our meeting and thanked him for his service to our town and community.

Discussion: Section 181: Community Development

TOBY ARSENIAN, 95 GRANITE ST., I move to cut \$4364 from the line item Police Details for Events and eliminate the line item Promotion and Advertising at a cost of \$7530. A total reduction of \$11,894.

MODERATOR: The motion to reduce the Community Development budget by \$11,894 went to a counted vote. 163 YES, 151 NO. That motion carried by voice vote.

Discussion: Section 400: Department of Public Works

TOBY ARSENIAN, 95 GRANITE ST., moved to eliminate the stipends of Directors in ADMINISTRATION at the cost of \$9000.

JUNE MICHAELS, Finance Committee

MODERATOR: The motion to reduce Section 400 Administration: Stipends, Salaries and Wages in the amount of \$9000, failed by voice vote.

Discussion: Section 510: Board of Health

TOBY ARSENIAN, 95 GRANITE ST., moves to eliminate Board Member Stipends at a cost of \$900.

MODERATOR: The motion to reduce Section 510: Board of Health Member Stipends at a cost of \$900, failed by voice vote.

Discussion: Section 638/639: Thacher & Straitsmouth Island:

SYDNEY WEDMORE, 155 SOUTH ST., moved to re-establish the pre-covid budget of \$23,000, which was moved and seconded.

JUNE MICHAELS, FINANCE COMMITTEE, reported that the Finance Committee voted to allocate \$6000 to the Thacher & Straitsmouth Island budget from the funds previously cut in Community Development.

MODERATOR: The motion to increase the Thacher & Straitsmouth Island budget to \$23,100, carried, unanimous by voice vote.

Discussion: Section 300: Public Education:

JUNE MICHAELS, FINANCE COMMITTEE, spoke on a point of order

THE MODERATOR AND TOWN COUNCIL, DARREN KLEIN, clarified that the First Motion was being voted only and that a motion had yet to be made.

CHARLES PETERMAN, 22 PLEASANT ST., requested the moderator clarify the difference between unanimous and unopposed, as defined in Roberts Rules.

DARREN KLEIN, TOWN COUNCIL advised that unanimous is the term used at our Town Meeting.

TOBY ARSENIAN, 95 GRANITE ST., asked for clarification on what was being voted on.

MODERATOR, confirmed that we were about to vote on the budget without the override. Column 4.

DWIGHT VALENTINE, CHAIR OF THE FINANCE COMMITTEE, spoke to the motion being made, the challenges that the pandemic presented and shared information on the school override.

ZENAS SEPPALA, 92 GRANITE ST., wanted confirmation we are not voting on the override right now.

TOM DELANEY, 70 EDEN RD., wanted clarification on special education funding and the possible elimination of it.

ROB LIEBOW, SUPERINTENDENT OF SCHOOLS, explained how payment and cost of school choice special education students is distributed.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Finance Committee Chair Dwight Valentine moves that the town appropriate the sum of \$32,062,817 for all items under column 4 of the table of estimates under Article 5 on pages 33 thru 42 in the Town Meeting Voters Booklet General Fund as modified by town meetings amendments to the previously held budget items all for the fiscal year July 1, 2021 thru June 30, 2022 inclusive and there's funding there for monies raised from taxation in the sum of \$30,565,583 and transfer the following sums from the designated accounts for the purposes specified. Namely \$127,960 from Ambulance Reserve to 231 Ambulance; \$170,118 from Parking Meter Fund to 212 Traffic and Parking; \$21,200 from Parking Meter Fund to 293 Parking Clerk; \$135,818 from Water Ways Improvement Fund to 295 Harbor Masters; \$101,063 from CPA fund to 700 Debt and Interest; \$496,349 from Water Enterprise fund to Shared Costs; \$444,726 Sewer Enterprise Fund to Shared Costs; and further to allow funds from the labor reserve account to be applied to the appropriate salary wage and fica accounts and to authorize the town accountant to allocate such amounts. Board of Selectmen and Finance Committee support the motion.

MODERATOR: The motion carried by voice vote.

MOTION 2

I move that the Town raise and appropriate the additional sum of \$777,336 for all items under Article 5 listed in column 5 on page 42 in the Town Meeting Voter's Booklet, General Fund, for school department operating expenses for the Fiscal Year July 1, 2021 through June 30, 2022, inclusive, provided that such additional appropriation shall be contingent upon passage of a Proposition 2 ½ override ballot question under General Laws Chapter 59, §21C.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr Moderator, Finance Committee Member, Laurene Wessel moves Article 5, Second Motion as indicated in the Motion printed on page 33 of the May 15, 2021 Town Meeting Voters Booklet.

MODERATOR: The second motion in the article was moved and seconded.

LAURENE WESSEL, spoke on the Finance Committees position on the second motion, the override for the school departments operating expenses, and her favor of it.

MODERATOR, informed the crowd that 427 voters were now in attendance.

SYDNEY CHAMPAGNE, 52 HIGH ST., 2020 Rockport High School Alumni spoke to her experience at RPS and favor and support of the override.

ROBERT LIEBOW, SUPERINTENDENT OF SCHOOLS, gave clarification on school choice cost to the school system and the funding received by the town for school choice students. He read letters written by since graduated students and their gratitude for the opportunity to go to RPS.

ZENAS SEPPALA, 92 GRANITE ST., asked about clickers that were previously used at town meeting. The moderator explained that they would not work outside.

JUNE MICHAELS, 22 LANDMARK LANE, explained why she did not vote for the override this time.

CHARLES PETERMAN, 22 PLEASANT ST., spoke to the cost of real estate and was looking for information on demographic projections in the next 5 years.

ROBERT LIEBOW, SUPERINTENDENT OF SCHOOLS, spoke to the budget and how it was constructed on the enrollment of both resident and school choice numbers. Additionally, to birth rates.

NATHANIEL MULCAHY, 7 DEAN RD., offered his opinion on the override, and favor of it.

COLLEEN COOGAN, 7 SOUTH ST CT., offered her opinion on the override, and favor of it.

JAMY MADEJA, HOLBROOK CT., offered her opinion on the override, and favor of it.

JONATHAN RING, 9 POOLES LANE, offered his opinion on the override, and opposition to it.

STEVE ROWELL, 7 SEAGULL ST., offered his opinion on the override, and favor of it.

JUNE MICHAELS, circled back to demographic projections. And provided those numbers.

TOBY ARSENIAN, 95 GRANITE ST., offered his opinion on the override, and opposition to it.

AEDAN MCCARTHY, 58 HIGH ST., offered his opinion on the override, and favor of it.

MICHAEL KELLY, CHAIR OF THE ROCKPORT SCHOOL COMMITTEE, spoke on history of SC votes and a case study, that is still under review, in regards to possible alliances with other districts and the schools need to prepare for future success.

JOHN PENALOZA, 46 MAIN ST., offered his opinion on the override, and favor of it.

MODERATOR: Motion carried by voice vote.

ARTICLE 5A

To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town’s Water Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto.
(Finance Committee) (requires majority vote)

MOTION

I move that the Town appropriate from Water Enterprise Fund revenues the sum of \$2,026,306 for all items under column 4 of the Table of Estimates under Article 5A on pages 43 and 44in the Town Meeting Voters Booklet, Water Enterprise for the operation of the Town’s Water Enterprise, and provide for a reserve fund if necessary, all for the Fiscal Year beginning on July 1, 2021, through June 30, 2022, inclusive, and further, to allow funds from the Water Enterprise Labor Reserve account to be applied to the appropriate salary, wage, and FICA accounts, and to authorize the Town Accountant to allocate such amounts.

ARTICLE 5A: TABLE OF ESTIMATES

	Column 1	Column 2	Column 3	Column 4
Department/Description		FY20 Actuals	FY21 TM Budget	FY22 FinCom Recommended Budget
WATER ENTERPRISE				
Administration		87,115	117,440	128,564
Direct Labor		525,065	537,464	600,365
Overtime		24,142	18,017	18,000
Fuel, Light and Power		110,569	187,994	187,994
Operating Expenses		248,121	304,088	304,319
Reserve Fund		0	50,000	50,000
Debt Service		184,750	168,700	240,715
Shared Employee Wages		85,720	84,649	87,570
Shared Employee Pension & Benefits		15,632	15,511	16,585
Direct Pension & Benefits		310,647	315,276	338,890
Building/Liability Insurance		46,803	51,318	53,304
ARTICLE 5A SUMMARY				
Labor		636,322	672,921	746,929
Energy		110,569	187,994	187,994
Operating Expenses		248,121	354,088	354,319
Debt Service		184,750	168,700	240,715
Reimbursement for Services Authorized in General Fund		458,802	466,754	496,349
TOTAL ARTICLE 5A		1,638,564	1,850,457	2,026,306

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Finance Committee member Dwight Valentine moves article 5A as indicated in the motion printed on page 43 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support this article.

MODERATOR: Motion carried, unanimous or not opposed.

ARTICLE 5B

To see if the Town will vote to raise and appropriate, or transfer from available funds, sums of money for any and all Town expenses and purposes including, without limiting the foregoing, debt and interest, out-of-state travel, wages and salaries, operation of the Town’s Sewer Enterprise and provide for a reserve fund, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee) (requires majority vote)*

MOTION

I move that the Town appropriate from Sewer Enterprise Fund revenues the sum of \$2,141,273 for all items under column 4 of the Table of Estimates under Article 5B on page 45 in the Town Meeting Voters Booklet, Sewer Enterprise for operation of the Town’s Sewer Enterprise, and provide for a reserve fund if necessary, all for the Fiscal Year beginning on July 1, 2021, through June 30, 2022, inclusive, and further, to allow funds from the Sewer Labor Reserve account to be applied to the appropriate salary, wage, and FICA accounts, and to authorize the Town Accountant to allocate such amounts.

ARTICLE 5B: TABLE OF ESTIMATES			
	Column 1	Column 2	Column 3
			Column 4
Department/Description	FY20 Actuals	FY21 TM Budget	FY22 FinCom Recommended Budget
SEWER ENTERPRISE			
Administration	90,493	120,818	128,564
Direct Labor	500,308	512,157	571,733
Overtime	11,113	17,162	17,162
Fuel, Light and Power	224,292	259,746	259,746
Operating Expenses	262,881	324,673	324,904
Reserve Fund	0	50,000	50,000
Debt Service	286,688	283,463	344,438

Shared Employee Wages	74,013	69,970	72,028
Shared Employee Pension & Benefits	13,659	13,068	13,974
Direct Pension & Benefits	312,297	317,990	325,519
Building/Liability Insurance	44,329	31,975	33,205

ARTICLE 5B SUMMARY			
Labor	601,914	650,137	717,459
Energy	224,292	259,746	259,746
Operating Expenses	262,881	374,673	374,904
Debt Service	286,688	283,463	344,438
Reimbursement for Services Authorized in General Fund	444,298	433,003	444,726
TOTAL ARTICLE 5B	1,820,073	2,001,022	2,141,273

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Finance Committee member Dwight Valentine moves article 5B as indicated in the motion printed on page 44 and 45 of the May 15, 2021 voters booklet.

MODERATOR: Moved and seconded. Motion carried by voice vote.

ARTICLE 5C

To see if the Town will vote to appropriate and transfer from the FY2022 Estimated Annual Revenue of the Community Preservation Fund a sum of money for any and all necessary and proper expenses of the Community Preservation Committee, all for the Fiscal Year beginning on July 1, 2021 through June 30, 2022, inclusive; or act on anything relative thereto. *(Finance Committee) (requires majority vote)*

MOTION

I move that the Town appropriate and transfer from the FY2021 Estimated Annual Revenue of the Community Preservation Fund the sum of \$131,163 for any and all necessary and proper expenses of the Community Preservation Committee for all items under column 4 of the Table of Estimates under Article 5C as shown on page 46 of the Town Meeting Voters Booklet, all for the Fiscal Year beginning on July 1, 2021, through June 30, 2022, inclusive.

ARTICLE 5C: TABLE OF ESTIMATES

	Column 1	Column 2	Column 3	Column 4
			FY21 TM Budget	FY22 FinCom Recommended Budget
Dept #	Department/Description	FY20 Actuals		
	COMMUNITY PRESERVATION			

CPA Meeting Support Clerk	431	5,000	1,000
CPA Administrative Expenses	9,345	25,100	29,100
Debt Service	171,375	195,483	101,063
ARTICLE 5C SUMMARY			
Labor	431	5,000	1,000
Energy	0	0	
Operating Expenses	9,345	25,100	29,100
Reimbursement for Debt Service in the General Fund	171,375	195,483	101,063
TOTAL ARTICLE 5C	181,151	225,583	131,163

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Finance Committee member June Michaels moves article 5C as indicated in the motion printed on page 46 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support this article.

MODERATOR: Moved and seconded.

TOBY ARSENIAN, 95 GRANITE ST., moved to remove \$100 from the line CPA Administrative Expenses because of the fuel dock study.

JUNE MICHAELS, explained that this article was not about the fuel dock study but about Community Preservation revenues.

MODERATOR: That motion failed by voice vote. Now voting on the main article; Motion carried by voice vote.

ARTICLE 6

To see if the Town will vote to appropriate for Capital Outlay Items, such sums of money as set forth in the schedule prepared by the Finance Committee, or any other sum or sums, a copy of which schedule is on file with the Town Clerk and incorporated herein by reference, and to determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee) (requires 2/3 vote if funded with borrowing or through stabilization)*

MOTION

I move that the Town appropriate \$2,574,881 for the items printed on page 48 in the Town Meeting Voters Booklet as column 2 and to meet this appropriation, to transfer the following amounts \$1,319,881 from Free Cash (column 3), \$55,000 from the Parking Meter Reserve (column 5),

\$1,200,000 from borrowing (Column 4) and that the Board of Selectmen is authorized to take any other action necessary or convenient to carry out these projects and purchases. (requires 2/3 vote)

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Capital Improvement Planning Committee Chair Don Southard moves article 6 as indicated in the motion printed on page 47 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support this article.

MODERATOR: Moved and seconded.

ARTICLE 6 EXHIBIT - CAPITAL OUTLAY LIST					
Recommended for FY22 Budget					
General Fund					
		Column 1	Column 2	Column 3	Column 4
					Column 5
					Tsfr from
					Other
					Funds
Dept #	Department	FY21 Requests	FY22 Recommended	Free Cash	Debt
154	IS&T	IT/Technology Capital & Website Upgrade	150,000	150,000	
210	Police	Police Cruiser	55,000		55,000
220	Fire	Fire Rescue Tools/Jaws of Life	41,218	41,218	
225	Forest Fire	F350 Forest Fire Truck & Equipment	55,000	55,000	
231	Ambulance	New Ambulance & Entrance Retrofit	230,000	230,000	
295	Harbor	New Harbormaster Patrol Boat	250,000	250,000	
300	School	School Bus	99,863	99,863	
400	DPW	Streetlight Conversion to LEDs	16,800	16,800	
400	DPW	Master Roadway Improvements	200,000	200,000	
400	DPW	Roadway Improvements	1,200,000		1,200,000
400	DPW	DPW F750 Sander Truck	57,000	57,000	
400	DPW	Tree Removal & Replacement	100,000	100,000	
		Old Firehouse Trust Exterior Weathertight Repairs			
400	DPW	Locust Grove Cemetery Shed	15,000	15,000	
400	DPW	Bench Replacement Program	10,000	10,000	
400	DPW	Trash Barrel Replacement Program	10,000	10,000	
400	DPW	Aerial Photography & GIS Data Layer Update	10,000	10,000	
TOTAL FY22 REQUESTS:			2,574,881	1,319,881	1,200,000
					55,000

TOBY ARSENIAN, suggested that this should require 2 votes. One for borrowing at 2/3rds and a separate vote for the others. Spoke on LED streetlight options

DARREN KLEIN, TOWN COUNCIL, informed TM that it's not required to break up the motion.

CHARLES PETERMAN, asked about roadway budgets and allocations.

PETER GOODWIN, 6 NORTH RD, would like to see samples of the LED street lights proposed by DPW conversion.

TOM MIKUS, 73 MARMION WAY, CHAIR, GREEN COMMUNITY TASK FORCE, spoke to the fact that the GCTF were the ones advocating for the conversion. They are looking for a warm light.

ELIZABETH PERKINS, 1 SHETLAND RD., spoke in favor of LED lighting.

BRUCE REED, 32 PIGEON HILL ST., DPW COMMISSIONER, spoke to master road improvements and need for more, siting specific projects they would like to do.

TOBY ARSENIAN, wants to split the roadway work vote which is borrowing, from the other asks. He also moved to add the \$10,000 from the SEWER FUND Aerial Photography to the CAPITAL OUTLAY Aerial Photography.

DARREN KLEIN, said that there was no more money in free cash to make that move. That the money would have to come from somewhere else.

MODERATOR: The motion to add \$10,000 failed by voice vote.

MODERATOR: The vote for Article 6, anything but roadway improvements, carried, unopposed.

MODERATOR: The next vote will be for Article 6 part 2, Roadway Improvements.

HENRY BETTS, 13 PENZANCE RD., spoke about Penzance Road and its need for repair.

MODERATOR: The motion for roadway improvement carried, by more than 2/3's voice vote.

ARTICLE 6A

To see if the Town will vote to appropriate for Capital Outlay Items for the Water Enterprise, sums of money as set forth in the schedule prepared by the Finance Committee, or any other sum or sums, a copy of which schedule is on file with the Town Clerk and incorporated herein by reference, and to determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. *(Finance Committee) (requires 2/3 vote if funded with borrowing or through stabilization)*

MOTION

I move that the Town appropriate \$1,456,825 for the items printed on page 49 in the Town Meeting Voters' Booklet under Article 6A – Water Enterprise Fund, including all incidentals and related expenses, and to meet this appropriation, that the sum of \$256,825, as shown in column 3 marked "Free Cash" be transferred from Water Enterprise Free Cash, \$1,200,000 from borrowing (column 4) and further to authorize the Board of Selectmen and the DPW Commissioners to take

any other action necessary or convenient to carry out these projects and purchases. (requires 2/3 vote)

ARTICLE 6A EXHIBIT - CAPITAL OUTLAY LIST						
Recommended for FY22 Budget						
WATER FUND						
		Column 1	Column 2	Column 3	Column 4	Column 5
Dept #	Department	FY21 Requests	FY22 Recommended	Free Cash	Debt	Transfers
60	Wtr Ent	Water Main Replacement	1,200,000		1,200,000	
60	Wtr Ent	WTP Parking Area & Low Lift Pump Road & Guardrail				
60	Wtr Ent	F750 Sander Truck	57,000	57,000		
60	Wtr Ent	Aerial Photography	10,000	10,000		
60	Wtr Ent	Meter Van Replacement	19,200	19,200		
60	Wtr Ent	Great Hill Lowe Water Pressure Study	20,000	20,000		
60	Wtr Ent	Water Treatment Master Capital	75,625	75,625		
TOTAL FY22 REQUESTS:			1,456,825	256,825	1,200,000	0

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Capital Improvement Planning Committee Chair Don Southard moves article 6A as indicated in the motion printed on page 49 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support this article.

MODERATOR, will bifurcate the vote because one part requires debt and all else does not.

MODERATOR, the vote for everything other than the borrowing, carried, unanimous/unopposed by voice vote.

MODERATOR, the vote for \$1,200,000 carried unanimous, more than 2/3's by voice vote.

ARTICLE 6B

To see if the Town will vote to appropriate for Capital Outlay Items for the Sewer Enterprise, sums of money as set forth in the schedule prepared by the Finance Committee, or any other sum or sums, a copy of which schedule is on file with the Town Clerk and incorporated herein by reference, and to determine whether such sums will be raised by fees, taxation, transferred from available funds, provided by borrowing, or by any combination of the foregoing; or act on anything relative thereto. (Finance Committee) (requires 2/3 vote if funded with borrowing or through stabilization)

MOTION

I move that the Town appropriate \$271,309 for the items printed on Page 51 of the Town Meeting Voters' Booklet under Article 6B—Sewer Enterprise Fund, including all incidental and related expenses, and to meet this appropriation, that the sum of \$271,309 as shown in column 3 marked "Free Cash" be transferred from Sewer Free Cash and further to authorize the Board of Selectmen and the DPW Commissioners to take any other action necessary or convenient to carry out these projects and purchases.

ARTICLE 6B EXHIBIT - CAPITAL OUTLAY LIST					
Recommended for FY22 Budget					
SEWER FUND					
		Column 1	Column 2	Column 3	Column 4
			FY22		
Dept #	Department	FY21 Requests	Recommended	Free Cash	Debt
65	Swr Ent	Odor Bio Filter Replacement	50,000	50,000	
65	Swr Ent	Meter Van Replacement	19,200	19,200	
65	Swr Ent	F750 Sander Truck	57,000	57,000	
65	Swr Ent	Aerial Photography	10,000	10,000	
65	Swr Ent	6" Portable Bypass Pump	28,800	28,800	
65	Swr Ent	Waste Water Treatment Master Capital	106,309	106,309	
TOTAL FY22 REQUESTS:			271,309	271,309	0
					0

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Capital Improvement Planning Committee Chair Don Southard moves article 6B as indicated in the motion printed on page 50 of the May 15, 2021 voters booklet. Board of Selectmen and Finance Committee support this article.

TOWN CLERK, seconded the motion.

TOBY ARSENIAN, moved to subtract \$10,000 from Aerial Photography.

MODERATOR, motion failed by voice vote.

MODERATOR, motion for Article 6B, carried by voice vote.

ARTICLE A (1)

To see if the Town will vote to accept the reports of its officers, boards, departments, committees and commissions, as printed in the 2020 Annual Town Report or as otherwise submitted to Town Meeting; or act on anything relative thereto. (Moderator) (requires majority vote)

MOTION

I move that the Town accept the reports of its officers, boards, departments, committees and commissions, as printed in the 2020 Annual Town Report or as otherwise submitted to Town Meeting.

MODERATOR, motion carried by voice vote. Unopposed.

ARTICLE Y (2)

To see if the Town will hear, receive and act upon the report of the Ad Hoc Committee on Town Water Supply appointed pursuant to the vote of the 1980 Annual Town Meeting under Warrant Article 16 and extended by votes of successive Annual Town Meetings through and including the 2018 Annual Town Meeting under Warrant Article V and extend the term of the Committee; or act on anything relative thereto. *(Town Moderator) (requires majority vote)*

MOTION

I move that the Town hear, receive and act upon the report of the Ad Hoc Committee on Town Water Supply appointed pursuant to the vote of the 1980 Annual Town Meeting under Warrant Article 16 and extended by votes of successive Annual Town Meetings through and including the 2020 Annual Town Meeting and extend the term of the Committee.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Committee Chair Laura Evans moves article Y as indicated in the motion printed on page 70 of the May 15, 2021 voters booklet. Board of Selectmen support this article.

LAURA EVANS, spoke of the Ad Hoc Committee on Town Water Supply and projects they have worked on.

MODERATOR, motion carried by voice vote. Unanimously.

ARTICLE R (3)

To see if the Town will vote to refer the following to the Board of Selectmen:

“This legislative vote of the Town meeting requests the BOS to petition the General Court of the MA legislature for an exemption to Chapter 111, 8C under Home Rule law in order to establish a town regulation that bans the addition of any fluoridation products to municipal water supplies in order to protect flora and fauna from cumulative effect of waste water, as well as the health of residents with reason to avoid fluoridation chemicals.” *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article R as printed in the Warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner Alan Macmillan moves article R as indicated in the motion printed on page 63 of the May 15, 2021 voter's booklet. Board of Selectmen does not support, Board of Health does not support, Government and By-Laws Committee unfavorable.

ALAN MACMILLAN, 18 STORY ST., spoke to the above article as the lead petitioner. Asked the wording in the motion, the word "requests" to "authorizes" and the moderator agreed to change.

JAMY MADEJA, spoke in favor of the article.

RON NEWMAN, 9B TARRS LANE WEST, spoke to the Board of Health opposing this resolution; the Mass Medical Society supports fluoridation, and the American Medical Association's support of fluoride in water.

AEDAN MCCARTHY, 58 HIGH ST., spoke in favor of the resolution.

DAVE DAMASSA, 119 SOUTH ST., spoke in favor of the Board of Health opposition and his opposition of the article.

ZENAS SEPPALA, 92 GRANITE ST., spoke to data found in town reports on fluoride treatments done by the town in the past and his favor of the article.

BARBARA GOLL, 8 ATLANTIC AVE., spoke in favor of the article.

HERMAN LILJA, 6 BAYRIDGE LN., spoke in favor of fluoridation.

MODERATOR: The motion failed by voice vote. Hand count of 79 to 112, motion failed hand count.

ARTICLE T (4)

To see if Town Meeting will vote to send the following text to the Nuclear Regulatory Commission NRC explaining that:

"We have been informed that the Seabrook Nuclear Reactor has been discharging radioactive operating gasses daily to the air and ocean outfall since 1990. The ocean discharge travels by coastal gyres south to all shores, beaches and rock outcropping. The discharge to the atmosphere travels by airborne plumes of hot gasses that cool and drop over coastal interfaces and topographic features such as higher elevations. We must refuse any and all deposition of radioactive gasses, fallout particles or any form of ionizing radiation discharge on town of Rockport geography, coastal or inland, all water surfaces fresh or salt water. Research from Scotland, Germany and Serbian universities show that radiation fallout kills chlorophyll this stopping photosynthesis. This radioactive discharge kills plankton, trees and other livings organisms." *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article T as printed in the Warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner Patricia Pierce moves article T as indicated in the motion printed on page 65 of the May 15, 2021 voter's booklet. Board of Selectmen does not support.

MODERATOR: Moved and seconded.

PATRICIA PIERCE, spoke about her article.

AEDAN MCCARTHY, 58 HIGH ST., spoke of his opinion on the article and science related to it.

PAUL HURST, 36 HAVEN AVE., asked questions relative to health concerns.

MODERATOR: The motion failed by voice vote.

ARTICLE U (5)

A Conservation resolution of the following text to be adopted by the Town of Rockport:

"We recognize as a principle of law, the intrinsic value of natural lands in their natural historic state, said lands are to be preserved in perpetuity for the purpose of sustaining life.

Definition of "intrinsic value" of natural land:

- 1) Nature is the only source of life.
- 2) Nature is the only self-renewing living system providing clean air, clean water, chlorophyll, photosynthesis, trees, leaves, all life sustaining processes...All living beings.
- 3) Nature once destroyed cannot be restored." *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article U as printed in the Warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner Patricia Pierce moves article U as indicated in the motion printed on page 66 of the May 15, 2021 voter's booklet. Board of Selectmen take no stance unless that have something from the floor.

Seconded.

PATRICIA PIERCE, 35 BROADWAY, spoke about her article.

JONATHAN RING, 9 POOLE'S LANE, proposed change to article, that it read, "nature is a source of life."

MODERATOR: Motion to amend article failed by voice vote.

MODERATOR: The original article passed by voice vote.

ARTICLE Q (6)

To see if the Town will vote to authorize the Board of Selectmen to petition the General Court for a special act in the form set for below, authorizing an amendment to the By-Laws of the Town of Rockport, provided, however, that the General Court may make clerical or editorial changes of form only to the bill, unless the Board of Selectmen approves amendments to the bill before enactment by the General Court; and, provided further that the Board of Selectmen is hereby authorized to approve amendments which shall be within the scope of the general public objectives of the petition.

Amend Chapter 3, Section 4., part a. Composition: Term of Office by adding at the end:

“A person shall serve on the Board of Selectmen no more than a lifetime total of nine (9) years. Upon enactment, any person who may be affected by this limit may serve out their current term.”

This amendment shall become effective upon enactment by the General Court.

(Non- Binding Citizen Petition) (requires majority vote)

MOTION

I move that the Town vote to approve Article Q as printed in the Warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner William Wagner moves article Q as indicated in the motion printed on page 62 of the May 15, 2021 voter’s booklet.

WILLIAM WAGNER, 147 GRANITE ST., spoke to his article and his favor of term limits on Board of Selectmen service.

PAUL MURPHY, 21 PLEASANT ST, BOARD OF SELECTMEN, spoke against term limits. Suggested voting is the way to get turnover.

CHARLIE SEAVEY, 18 FRANK ST., CHAIRMAN OF GOVERNMENT AND BYLAWS COMMITTEE, spoke to the multiple articles that were looking at term limits.

DENISE DONNELLY, 72 PIGEON HILL ST., suggested that term limits were the elections.

PAUL FRANKLIN, 3 STORY ST., spoke as initiator or Article P (which he will make no motion), and the difference between years and terms and how the totals can differentiate.

JAMY MADEJA, 2 HOLBROOK CT., spoke to her favor of voting and its democratic result.

ZENAS SEPPALA, 92 GRANITE ST., spoke to his opinion of term limits and recalling BOS

ALAN BATTISTELLI, 57 PHILLIPS AVE., spoke against term limits.

ALAN MACMILLAN, 18 STORY ST., spoke against term limits.

RUTH GEORGE, 86 GRANITE ST., CHAIRMAN OF BOARD OF SELECTMEN, spoke against term limits.

MAUREEN MCCARTHY, 62 MARMION WAY, spoke in favor of term limits.

DON CAMPBELL, 5 KING ST CT., spoke in favor of term limits. Mentioned he would not run for Board of Selectmen again.

CAROL COOKE, 171 B THATCHER RD., spoke in favor of term limits.

SARAH WILKINSON, 23 HIGHVIEW RD., spoke against term limits.

PAIGE EATON, 6R HIGH ST CT., spoke against term limits.

MODERATOR: Motion failed by voice vote.

ARTICLE P (7)

To see if the Town of Rockport shall vote at the Annual Town Meeting to authorize and direct the Board of Selectmen to petition the General Court for a special act in providing that

“No person may be elected to serve as a member of the Board of Selectmen of the Town of Rockport for more than three full terms or ten and one half years, whichever is lesser. When the term of office for any person elected to the Board of Selectmen would extend membership on the Board of Selectmen beyond nine years if the member served the full term, that seat shall be deemed vacant at the time of the next scheduled town election to fill that particular seat. Any tenure served in a seat on the Board of Selectman equaling or exceeding half of that seat’s entire term of office will be considered having served a full term.”

And authorize the General Court to make any revisions that are necessary or appropriate to the form of such bill. *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article P as printed in the Warrant.

MODERATOR: No motion under article P

ARTICLE V (8)

The following article is proposed as an amendment to the Town By-Laws:

Amend Chapter 3, Section 4, part a. Composition: Term of Office by adding at the end:

“No person elected to serve as a Selectman may serve more than three consecutive terms of office or nine (9) consecutive years, whichever is greater. If a lapse in service of at least two (2) years occurs between any previous terms and the term for which election is sought, a person may be elected to serve as a Selectman for a fourth (4th) non-consecutive term or twelve (12) non-consecutive years in the aggregate.”

This amendment shall become effective July 1, 2020. *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

NO MOTION – per request of primary petitioner.

MODERATOR: No motion under article V

ARTICLE N (9)

To see if the Town will vote to amend Chapter 2, Section 5(b)(iv) of the Town Code of Bylaws, regarding the duties of the Government and Bylaw Committee, by deleting the words “decennial review of the bylaws” and replacing them with “quinquennial review of the bylaws,” and further by adding at the end of such section the words “The Committee shall investigate and report on those bylaws which appear to need revision

as evidenced by non-compliance.”, or act on anything relative thereto. *(Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article N as printed in the warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner Zenas Seppala moves article N as indicated in the motion printed on page 60 of the May 15, 2021 voter’s booklet.

FROM THE AUDIENCE: SECONDED.

ZENAS SEPPALA, 92 GRANITE ST., spoke to his article and clarifying its request.

CHARLES SEAVEY, 18 FRANK ST., proposed a wording change. Changing the last six words of the article. Taking out the period adding a comma and “at any time.”

MODERATOR: Amendment moved and seconded.

TOBY ARSENIAN, 95 GRANITE ST., asked about bylaw enforcement and responsibility.

MODERATOR: Motion carried by voice vote. Article N as amended, motion carried by voice vote, unopposed.

ARTICLE O (10)

To see if the Town of Rockport shall vote at the Annual Town Meeting to amend the appropriate chapter and section of the town By-laws and/or authorize and direct the Board of Selectmen to petition the General Court for a special act, whichever is most appropriate, in the providing that

“No town department may be created, expanded, dissolved, or otherwise manipulated through the creation, consolidation or elimination of roles, titles or other hierarchy by contract or otherwise without the support of a majority vote of town residents at Annual Town Meeting or Special Town meeting.”

And authorize the Town and/or General Court, whichever is most appropriate, to make any revisions that are necessary or appropriate to the form of such by-law and/or bill. *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article O as printed in the Warrant.

MODERATOR: No motion under article O.

ARTICLE W (11)

The following article is proposed as an amendment to the Town By-laws:

Replace Chapter 3, Section 3, Part b. Compensation in its entirety with the following:

“b. Compensation. Elected officers of Town Clerk and Moderator shall receive for their services such compensation as may annually be provided for that purpose by appropriation. All other Elected Town Officials shall receive no compensation and no compensation shall be appropriated for such officials.”

This amendment shall become effective July 1, 2020. *(Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article W as printed in the Warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner Bill Wagner moves article as printed in the warrant.

MODERATOR: Moved and Seconded.

BILL WAGNER, 147 GRANTIE ST., the article was intended to level the playing field as he feels the article codifies elected positions not getting a stipend.

LAURA HALLOWELL, 47 HIGH ST., was looking for clarification as to who was included in.

TOWN ADMINISTRATOR, said this article would affect the Board of Assessors.

MODERATOR: Motion failed, by voice vote.

ARTICLE F (12)

To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to fund the local share of FEMA Back Beach Mitigation – Design & Construction; or act on anything relative thereto. (DPW Commissioners) *(requires majority vote)*

MOTION

I move that the Town transfer from Free Cash the amount of \$110,000 to fund the local share for FEMA Back Beach Mitigation for Design & Construction.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectmen Ross Brackett moves Article F as indicated in the motion printed on page 54 of the May 15, 2021 voter's booklet. Board of Selectmen and Finance Committee support this article.

MODERATOR: Moved and seconded.

CHARLES PETERMAN, 22 PLEASANT ST., was requesting more details regarding the requested funds.

JOE PARISI, FORMER DIRECTOR OF PUBLIC WORKS, explained that a section of wall that was not previously worked on, they were hoping to repair.

TOBY ARSENIAN, 95 GRANITE ST., wanted clarification on the length of wall that was going to be repaired.

JOE PARISI, said it was 70 feet of wall.

MODERATOR: Motion carried a voice vote.

ARTICLE G (13)

To see if the Town will vote to raise and appropriate, transfer, or borrow a sum of money to fund the local share for FEMA Long Beach Mitigation – Design, Engineering, & Permitting; or act on anything relative thereto. (DPW Commissioners) *(requires majority vote)*

MOTION

I move that the Town transfer from Free Cash the amount of \$75,000 to fund the local share of FEMA Long Beach Mitigation for Design, Engineering & Permitting only.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectmen Ross Brackett moves article G as indicated in the motion printed on page 55 of the May 15, 2021 voter's booklet. Board of Selectmen and Finance Committee support this article.

MODERATOR: Moved and seconded.

JOE PARISI, spoke to the sections of long beach that have been damaged and that qualify for mitigation improvements.

TOM MIKUS, 73 MARMION WAY, spoke to the potential cost of a full repair, sea level rise, storm surge and his opposition to the article.

PETER GOODWIN, 6 NORTH RD., asked about article X's relevance in order of articles being voted.

CHARLES SEAVEY, 18 FRANK ST., spoke to his concern of other low lying areas in town.

ERIC HUTCHINS, 45 POOLES LN., expressed his concern for an Environmental Assessment by FEMA to be completed before any money be spent.

CAROL COOKE, 171B THATCHER RD., does not believe any more money should be spent on long beach.

ALAN MACMILLAN, 18 STORY ST., spoke to his concern of the cost of this project and the need to wait for the FEMA EA.

NATHAN IVES, 19R NORWOOD AVE, spoke to the financial implications, climate factors, long term strategy and need to take action now.

JOE PARISI, clarified that the money was for the EA.

MODERATOR, took a voice vote that was too close to call. By hand count 131 voted in favor and 72 opposed.

ERIC HUTCHINS, 45 POOLES LN., was looking for clarification on how the article is written and what the DPW director described it to be.

JOE PARISI, explained the money being asked for is to be used on both the EA and other parts of the project such as permitting. He did say that if approved by FEMA up to 75% of the cost of the EA could be reimbursed.

CHARLES PETERMAN, 22 PLEASANT ST., feels the article is convoluted and conflicting with its original ask. He requested a motion to reconsider which was seconded.

MODERATOR, a motion to reconsider carried by a 2/3's voice vote.

JOE PARISI, spoke again to the article and how it could be split in half between the EA and a MEPA review.

ZENAS SEPPALA, 92 GRANITE ST., was looking for clarification the procedure on the motion to reconsider.

DARREN KLEIN, TOWN COUNCIL, explained the rules of a motion to reconsideration.

CHARLES PETERMAN, motion to separate EA from the other portion.

The motion was seconded.

MODERATOR, the motion for bifurcating the motion, carried a voice vote.

MODERATOR, the motion for \$37,500 for an Environmental Assessment carried a voice vote.

JOE PARISI, clarified that the other \$37,500 was for MEPA study and other work in the permitting process.

DENISE DONNELLY, 72 PIGEON HILL ST., asked if the second half was for permitting of the building of the wall.

JOE PARISI, said some of the money would be used for going in front of the Conservation Commission.

PAUL FRANKLIN, 3 STORY ST., asked if there was any cost savings by doing these two studies together.

TOBY ARSENIAN, 95 GRANITE ST., spoke about a Long Beach Committee. If the voters want a new sea wall and who would pay for it.

NATHAN IVES, suggested letting the Environmental Assessment run its course and see what results in that study before spending any more money.

CANDICE WALDRON, 109 PHILLIPS AVE, expressed her confusion over voting for money for permitting before the assessment was complete. And her favor to vote against the motion.

MODERATOR, the motion for \$37,500 for MEPA review and other work like permitting, failed by voice vote.

ARTICLE X (14)

To see if the Town will vote to refer the following to the Board of Selectmen:

“Shall the Town of Rockport ask the Board of Selectmen to perform a FEMA (Federal Emergency Management Agency) Mitigation Study for FEMA’s Hazard Mitigation Grant Program to have the cottages removed from Long Beach’s leased land due to rising sea levels and continual expenses to tax payers to repair or replace the seawall at an estimated cost of 32 million dollars. In place of the cottages have the lands used for an ecologically sustainable parking lot and walking paths for accessing our Public Long Beach by all Rockport taxpayers and residents.” *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article X as printed in the Warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, lead petitioner Carol Cooke moves article X as indicated in the motion printed on page 67 of the May 15, 2021 voter's booklet.

CAROL COOKE, 171B THATCHER RD., spoke to her article.

STEVE VITKAUSKAS, 1 LONG BEACH, spoke against this article.

SARAH WILKINSON, BOARD OF SELECTMEN, spoke to the difficulty the BOS has experienced with the proponent of the article and details of the long beach settlement. It was stated that the BOS unanimously opposes Article X.

TOBY ARSENIEN, 95 GRANITE ST., moved that the Town Meeting requests that the Moderator appoint an Ad Hoc Committee, the Long Beach Options Committee, with representation from the BOS, the Planning Board, the Finance Committee, the DPW Commissioners, the Conservation Commission, 4 citizens to consider the towns options when the current long beach leases expire in 2023. With regard to environmental concerns in particular the rising sea levels and the need to repair or replace the sea walls. They would consider renewal or sale, cost, benefits and detriments to the town of all the options considered. The committee will hold a public hearing to present its report not later than 2 weeks prior to the 2022 Annual Town Meeting and present report at the 2022 Annual Town Meeting. Also that the Town Meeting request that Article X be placed on the warrant of the 2022 Annual Town Meeting.

ED HAND, 20 LANDMARK LANE, supports moving this to a committee.

CHARLES PETERMAN, 22 PLEASANT ST., wanted clarification if moving to a committee would remove the original motion. The moderator confirmed that it would.

DIANE FINCH, 215 GRANITE ST., supports moving this to committee.

MODERATOR: The motion carried.

ARTICLE K (15)

To see if the Town will vote to transfer from the tax custodian for tax title purpose to the Conservation Commission under the provisions of G.L. c. 40, §8C for conservation, passive recreation and open space purposes in perpetuity, the care, custody and control of the parcel of land identified on Assessor's Map 15 as Lot 92, and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086 Page 363, and to dedicate and designate said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such portion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas; or take any other action relative thereto. (*Board of Selectmen*) (*requires 2/3 vote*)

MOTION

I move that the Town vote to transfer from the tax custodian for tax title purpose to the Conservation Commission under the provision of G.L. c. 40, §8C for conservation, passive recreation and open space purposes in perpetuity, the care, custody and control of the parcel of land identified on Assessor's Map 15 as Lot 92, and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086, Page 363, and to dedicate and designate said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such portion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Board of Selectmen member Ross Bracket moves article K as indicated in the motion printed on page 58 of the May 15, 2021 voter's booklet. The Board of Selectmen supports.

MODERATOR: Moved and seconded.

MEL MICHAELS: Made a motion to postpone the Article to the Spring Town Meeting 2022. His concern was that this land would become permanent conservation land and expressed his concern for the need of affordable housing and was asking for reconsideration.

SARAH WILKINSON, BOARD OF SELECTMEN, the Selectman oppose the postponement presented.

BILL MUELLER, 6 GREEN ST., principle sponsor of Article K, spoke of the Friends of Andrews Woods working for over 15 years to bring this Article forward. Asked that we vote today. Not in the future.

ED HAND, 20 LANDMARK LN., is in favor of postponing the Article.

JANE O'MALLEY, 63 PIGEON HILL ST., is not in favor of postponing the vote.

HERMAN LILJA, 6 BAYRIDGE LANE, is in favor of postponing the vote.

MODERATOR: Motion to end debate on the motion to postpone Article K to the Spring Town Meeting 2022, passed a voice vote.

Motion to postpone decision Article K to the Spring Town Meeting, failed a voice vote.

MODERATOR: Advised the town to resume discussion on Article K.

DENISE DONNELLY, 72 PIGEON HILL ST., spoke to the planning boards work on affordable housing and expressed her opinion being in favor of the Article.

DAVE MCKINNON, 36 KING ST., spoke to the Open Space Plan and Conservation Commission's identification of this parcel as one to be protected.

NATHAN IVES, NORWOOD AVE., CHAIR OF ROCKPORT RIGHTS OF WAY COMMITTEE expressed his and the Rights of Way Committees support of this article.

ZENAS SEPPALA, 92 GRANITE ST., spoke as an opponent to the Article because of what he thinks is a lack of affordable housing and land available in the town.

MODERATOR: The moderator heard a motion to move the question. The question was moved, by a voice vote of more than 2/3rds

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Board of Selectmen member Ross Bracket moves that the Town vote to transfer from the tax custodian for tax title purpose to the Conservation Commission under the provision of G.L. c. 40, §8C for conservation, passive recreation and open space purposes in perpetuity, the care, custody and control of the parcel of land identified on Assessor's Map 15 as Lot 92, and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086, Page 363, and to dedicate and designate said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such portion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas.

MODERATOR: Motion carried, by a voice vote of 2/3 majority.

ARTICLE L (16)

To see if the Town will vote to transfer from the tax custodian for tax title purposes to the Conservation Commission under the provisions of G.L. c. 40, §8C for conservation, passive recreation and open space purposes in perpetuity, the care, custody and control the parcel of land identified on Assessor's Map 26 as Lot 81 and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086, Page 369, and to dedicate and designate said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such portion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas; or take any other action relative thereto. (Board of Selectmen) (requires 2/3 vote)

MOTION

I move that the Town vote to transfer from the tax custodian for tax title purposes to the Conservation Commission under the provisions of G.L. c. 40, §8C for conservation, passive, recreation and open space purposed in perpetuity, the care, custody and control the parcel of land identified on Assessor's Map 26 as Lot 81 and described in tax title foreclosure case recorded with the Essex South District Registry of Deeds in Book 5086, Page 369, and to dedicate and designed said parcel to the foregoing purposes, reserving and excepting, however, such rights of access in, on and under such potion or portions of the parcel as the Board of Selectmen may determine and the right to improve, but not pave, said access areas.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Board of Selectmen member Ross Bracket moves article L as indicated in the motion printed on page 59 of the May 15, 2021 voter's booklet. The Board of Selectmen supports. The Board of Selectmen support this article.

MODERATOR: Moved and seconded. Called for discussion.

Motion carried by more than 2/3's

MODERATOR, informed the voters that Article was Moot with the passage of Article K.

ARTICLE M (17)

To see if the Town will vote to authorize the Board of Selectmen to acquire, by purchase, gift, and/or eminent domain, an easement on a portion or portions of the parcel of land located at 33-37 Phillips Avenue for access and recreational purposes on such terms and conditions as the Board of Selectmen deems appropriate; or take any other action relative thereto. *(Board of Selectmen) (requires majority vote)*

MOTION

I move that the Town vote to authorize the Board of Selectmen to acquire, by purchase, gift, and/or eminent domain, an easement on a portion or portions of the parcel of land located at 33-37 Phillips Avenue for access and recreational purposes on such terms and conditions as the Board of Selectmen deems appropriate. The Board of Selectmen support this article.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectmen Chair, Ruth George moves article L as indicated in the motion printed on page 59 of the May 15, 2021 voter's booklet. The Board of Selectmen supports this article.

MODERATOR: Moved and seconded. Called for discussion.

STEPHANIE WOOLF, 6 POINT DE CHENE AVE, asked for clarification on the specifics of the article.

RUTH GEORGE, CHAIRMAN, BOARD OF SELECTMEN, clarified that conversations with the property owners were mostly to obtain an easement across the property to continue the Atlantic Path, as a gift.

JOHN PENALOZA, 46 MAIN ST., spoke of the weekly walks that have been taking place on the path since the 1870's. He talked to the precedent that a decision in a case like this could make regarding access to the waterfront.

NATHAN IVES, 19 NORWOOD AVE, CHAIR ROCKPORT RIGHTS OF WAYS, spoke to the challenging times the rights of way are facing in the recent past because of litigation. He spoke in favor of this article.

SARAH WILKINSON, BOARD OF SELECTMEN, clarified that this is giving the selectmen permission to negotiate with the homeowners on an easement.

PAUL FRANKIN, 3 STORY ST., inquired if there is history of such an easement being given to the town to preserve the path. And if a decision like this would set precedent for future conflict.

DARREN KLEIN, TOWN COUNCIL, stated that if an agreement was entered into by the Board it would not create any precedent.

LYNDA DECOURCY, 1 GOTT AVE., was seeking a point of clarification. If that no money were to be involved, she made a motion that the word "by purchase" be removed from the original motion.

SARAH WILKINSON, explained that no money was appropriated to spend on this article and that it legally had to be written that way.

MODERATOR, said that we would not vote on that motion.

ELINOR GOLDMAN, 13 PLEASANT ST., was seeking clarification on what the vote meant. Just negotiations, or more than that.

DAREN KLEIN, clarified that the Board of Selectmen has the authority to negotiate anything they want at any time. This article would allow them to complete a negotiation and authorizes them to acquire the easement.

PHIL CROTTY, 1 ATLANTIC AVE., COMMUNITY PRESERVATION COMMITTEE, spoke to \$50K that was allocated to the Atlantic Path and that he expected that a significant portion of that would go to facilitate the access on that easement if it was acquired.

TOM MIKUS, RIGHTS OF WAY COMMITTEE, wanted to ensure eminent domain remained an option.

MODERATOR, called for a vote. Motion carried by voice vote.

ARTICLE S (18)

To see if the Town will vote to refer the following to the Board of Selectmen:

“Summary: Parcel 26-81 on Straitsmouth Way is the companion site to the Kieran Nature Preserve. It is the primary water source for the preserve. Consisting of mature woods and extensive wetlands, it is home to abundant wildlife. It is also the breeding ground for salamanders, tree frogs and other species. Together, with the Kieran Preserve, parcel 26-81 is a stopover on a coastal bird migration route. As stewards of the woods, we want to do the right thing and protect parcel 26-81 from sale and development.

We, the undersigned, would like to propose the following:

That parcel 26-81 on Straitsmouth Way be proposed as conservation land and a companion site to the Kieran Nature Preserve on Straitsmouth Way.” *(Non-Binding Citizen Petition) (requires majority vote)*

MOTION

I move that the Town vote to approve Article S as printed in the Warrant.

MODERATOR, rendered this moot by previous decisions.

ARTICLE D (19)

To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds, including Free Cash, the following sum of money to the following Stabilization Funds and Trusts to pay for future expenditures:

General Stabilization Fund	\$125,000
SPED Stabilization Fund	\$200,000
Capital Reserve Stabilization Fund	\$200,000
OPEB Trust Fund	\$100,000

; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

MOTION

I move that the Town appropriate and transfer from Free Cash the following sums to the following Funds for the purposes of Article D as printed in the warrant:

General Stabilization Fund	\$125,000
Capital Reserve Stabilization Fund	\$200,000
Special Education Stabilization Fund	\$200,000
OPED Trust Fund	\$100,000
Conservation Trust Fund	\$450

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectmen Don Campbell moves article D as indicated in the motion printed on page 53-54 of the May 15, 2021 voter's booklet.

MODERATOR: Called for a vote. Motion Carried, unopposed by voice vote.

ARTICLE E (20)

To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds, including Free Cash, a sum of money for Assessor Revaluation Expenses; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

MOTION

I move that the Town appropriate and transfer from Free Cash the amount of \$75,000 for Assessor Revaluation expenses.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Board of Assessors Chair, Tim Good moves article E as indicated in the motion printed on page 54 of the May 15, 2021 voter's booklet.

MODERATOR: Moved and seconded. Motion carried, unopposed by voice vote. Unanimous.

ARTICLE B (21)

To see if the Town will vote to expend a sum of money allocated to the Town under the provisions of M.G.L. Ch. 90 or otherwise, so-called "Chapter 90 monies"; or act on anything relative thereto. *(Department of Public Works) (requires majority vote)*

MOTION

I move that the Town expend the sum of \$189,200 or such other sum as is made available to the Town under the provisions of Mass General Laws Ch. 90.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, DPW Commissioner Jim Gardner moves article B as indicated in the motion printed on page 52 of the May 15, 2021 voter's booklet.

MODERATOR: Moved and seconded. Motion carried.

ARTICLE H (22)

To see if the Rockport will vote to amend the Town’s Zoning By-Law Section IV(A)(11) and replace in its entirety with the following:

11. RESIDENTIAL BUILDINGS.

a. Application and Purpose

This Section applies to residential buildings in the SRAA, SR, RA, and R zoning districts. The purpose of this Section is to require a minimum proportionality between the size of a building lot and the buildings on that lot.

b. Aggregated Gross Floor Area

“Aggregated Gross Floor Area” is the sum of the Gross Floor Areas of existing or proposed buildings.

c. Gross Floor Area and Side Setbacks

- 1. On a lot of 2 acres or less, no residential building, or any combination of a residential building and accessory building(s), shall have an aggregated Gross Floor Area of greater than 7,000 square feet. The limitation of this section shall apply to the aggregated Gross Floor Area of an existing or proposed residential building and an accessory building proposed for construction on the same lot.
- 2. Residential and accessory buildings shall have the following side setbacks:
 - i. **11(c)(2)(i)** 20 ft.—for residential buildings with 4,000-5,999 square feet of Gross Floor Area or for any combination of residential and accessory buildings with 4,000-5,999 square feet of Aggregated Gross Floor Area.
 - ii. **11(c)(2)(ii)** 25 ft.—for residential buildings with 6,000 square feet or more of Gross Floor Area or for any combination of residential buildings and accessory buildings with 6,000 square feet or more of Aggregated Gross Floor Area.

[Notes “a” and “b” are to be deleted]

; or act on anything relative thereto. (*Planning Board*) (*requires 2/3 vote*)

MOTION

I move that the Town amend Section IV(A)(11) of the Town Zoning Bylaw by deleting the current section and inserting in its place the text as printed in the warrant.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Planning Board Chair Jason Shaw moves article H as indicated in the motion printed on page 56 of the May 15, 2021 voter's booklet. The Board of Selectmen and Planning Board support this article.

JASON SHAW, 9 ATHENA WAY, recalled a 2015 decision by planning board and by-law change regarding setbacks. He said there was a glitch in the language of that prior change, which was not clear regarding the inclusion of accessory dwellings on the same property. This new article includes total structure, gross floor area, the main structure and any accessory dwellings.

ALAN BATTISTELLI, 57 PHILLIPS AVE, CHAIR OF THE ZONING BOARD OF APPEALS, was looking for clarification on what was habitable square footage in regards to the determination of site plan review.

JASON SHAW, reiterated that the only change to the by-law was the addition of "or a combination of Buildings". This particular by-law was not changing otherwise.

JAMY MADEJA, HOLBROOK CT, had a question regarding the meaning of "existing or" and are existing properties grandfathered. She also wanted to clarification from legal counsel if this vote needed majority or 2/3's vote as stated in the motion.

DARREN KLEIN, stated that all zoning by-law changes required 2/3rds vote. He clarified that existing structures would be grandfathered; however any new additions would most likely need to go for a new variance.

MODERATOR, asked a question about variances and set backs.

ALAN BATTISTELLI, 57 PHILLIPS AVE, CHAIR OF THE ZONING BOARD OF APPEALS, responded.

TOBY ARSENIAN, 95 GRANITE ST, commented on 7ft habitability vs inhabitability. He also asked does gross floor area include decks (It was answered no. Decks are not included.)

RICK KASTEN, 31 HIGH ST., asked for clarification on what changed.

MODERATER, called for a vote. The motion carried, unanimously.

ARTICLE I (23)

To see if the Town will vote to amend the Town's Zoning By-law Section I (C) and replace it in entirety with the following:

PAGE 3

I. GENERAL

C. DEFINITIONS

GROSS FLOOR AREA: The square footage of the floor area within the perimeter of the exterior walls of a Building or a combination of Buildings. A Gross Floor Area calculation makes no deduction for interior architectural features such as stairs, hallways or closets. Subsurface basements and attic space with a ceiling height of no more than 7 feet at its highest point are excluded from a Gross Floor Area calculation. Notwithstanding the preceding sentence, a calculation of Gross Floor Area solely for determining whether Site Plan Review is required for a residential structure shall include the gross floor area of a basement and attic.

;or act on anything relative thereto. *(Planning Board) (requires 2/3 vote)*

MOTION

I move that the Town amend Section I (C) of the Town Zoning Bylaw by deleting the current section and inserting in its place the text as printed in the warrant.

MODERATOR, called for a vote. Motion carried, unanimously.

ARTICLE C (24)

To see if the Town will raise and appropriate or appropriate and transfer from available funds, including Free Cash, the following sums, or any other sum, as a grant to the following charitable organizations

Action, Inc.	\$4,000
HAWC	\$3,000
Seniorcare	\$3,100
Open Door	\$5,000

; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

MOTION

I move that the Town appropriate and transfer from Free Cash the following sums of money to be expended under the direction of the Board of Selectmen to fund the following organizations as grants:

- \$4,000 to Action, Inc., 180 Main Street, Gloucester, MA.
- \$3,000 to HAWC, 27 Congress Street, Salem, MA.
- \$3,100 to Seniorcare, 5 Blackburn Center, Gloucester, MA.
- \$5,000 to Open Door, 28 Emerson Avenue, Gloucester, MA.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Selectmen Ross Bracket moves article C as indicated in the motion printed on page 53 of the May 15, 2021 voter’s booklet. The Board of Selectmen and Finance Committee support this article.

MODERATOR, called for a vote. Motion carried.

ARTICLE J (25)

To see if the Town will vote to amend the Code of By-Laws Chapter 7, Finances and Fiscal Procedures, Section 10, Establishment of Revolving Accounts to create a revolving fund and set fiscal year spending limits for Board of Health public health clinics, emergencies, and related drills, and authorize the Board of Health to make expenditures without appropriation; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

MOTION

I move that the Town amend Code of By-Laws Chapter 7, Finances and Fiscal Procedures, Section 10, by inserting a revolving fund as follows:

PROGRAM or PURPOSE	DEPARTMENT RECEIPTS	REPRESENTATIVE or BOARD AUTHORIZED TO SPEND
Board of Health public health clinics, emergencies, and related drills	Received in connection with clinics, emergencies and related services	Board of Health

And to set the fiscal year spending limit for such revolving fund at \$30,000.

TOWN ADMINISTRATOR, MITCHELL VIEIRA: Mr. Moderator, Board of Health member Barbara McCarthy moves article J as indicated in the motion printed on page 57 of the May 15, 2021 voter’s booklet. The Board of Selectmen, Finance Committee and Board of Health support this article and Government and By-Law Committee report favorably.

MODERATOR, called for a vote. Motion carried, unanimously.

The moderator then called for a vote to dissolve the meeting, which was seconded. The motion carried, unanimously.

The 2021 Annual Town Meeting dissolved at 4:41pm


Respectfully submitted,
Melanie J. Waddell
Assistant Town Clerk

COMMONWEALTH OF MASSACHUSETTS

Essex, ss.

Rockport, MA
April 20, 2021

I, Philip Wesley, *Constable* of the *Town of Rockport*, have on this date *April 20, 2021* posted the *Annual Town Meeting Warrant* for the *Annual Town Meeting* to be held *Saturday, May 15, 2021 at 8am*, at the *Rockport High School*, in the two *Post Offices*, the *Town Bulletin Board* and *Seventeen (17) other Public Places* throughout the Town including three (3) in *Precinct One*, three (3) in *Precinct Two* and three (3) in *Precinct Three*.


Philip Wesley
Constable of the Town of Rockport

RECEIVED: *12:10 PM April 21, 2021*
Town Clerk's Office
Rockport, MA 01966


~~Melanie J. Waddell~~ *Patricia E. Brown*
Asst. Town Clerk

**TOWN OF ROCKPORT
WARRANT FOR
ANNUAL TOWN ELECTION
TUESDAY, JUNE 22, 2021**

ESSEX, SS. To **JOHN KARL HORVATH, III** or any **CONSTABLE** of the **TOWN OF ROCKPORT, MASSACHUSETTS.**

GREETINGS: In the name of the **COMMONWEALTH OF MASSACHUSETTS** you are hereby required to **NOTIFY** and **WARN** the **INHABITANTS** of said **TOWN** who are qualified to **VOTE** in **ELECTIONS** to meet in their respective **POLLING PLACES** on **TUESDAY**, the **TWENTY-SECOND DAY OF JUNE, 2021, 7:00 O'CLOCK A.M.** to **8:00 O'CLOCK P.M.** for the following purposes:

POLLING PLACES: **PRECINCT ONE**, Town Hall Annex, 26 Broadway, South Village
PRECINCT TWO, St. Mary's Episcopal Church, 24 Broadway, South Village.
PRECINCT THREE, Community House, 58 Broadway, South Village.

To bring in their **Votes** to the **Election officers** by **Ballot** for the **ELECTION** of the following **OFFICERS**:

Two Selectmen for three years, One Assessor of Taxes for three years, One Planning Board Member for three years, One Library Trustee for three years, Two School Committee members for three years & One Housing Authority member for five years.

QUESTIONS

Question 1 Shall the Town of Rockport be allowed to assess an additional \$777,336.00 in real estate and personal property taxes for the purposes of supplemental School Department operating expenses for the fiscal year beginning July First, 2021?

Yes _____
No _____

All the above **Officers** and **Questions** will be voted upon **One Ballot**.

The **POLLS** will open at **7:00 O'CLOCK A.M.** and close at **8:00 O'CLOCK P.M.**

And you are directed to serve this **WARRANT** by posting attested copies of the same at each of the **POST OFFICES**, the **TOWN BULLETIN BOARD** and in other **PUBLIC PLACES** in each **VILLAGE** of the **TOWN**, **SEVEN DAYS** at least before the **DAY** of the holding of said **ANNUAL TOWN ELECTION**.

Hereof fail not and make due return of this **WARRANT** with your doings thereon, **THREE DAYS** at least before **TUESDAY, JUNE 22, 2021**.

Given under our **HANDS** and the **SEAL** of the **TOWN OF ROCKPORT** this **FIFTEENTH DAY** of ~~JUNE~~ **MAY**, 2021, A.D.



TOWN OF ROCKPORT

BOARD OF SELECTMEN

A true copy, ATTEST:

Constable of the Town of Rockport

COMMONWEALTH OF MASSACHUSETTS

Essex, ss.


Rockport, Ma.
May 17, 2021

I, **William Budrow**, *Constable* of the *Town of Rockport*, have on this date, *May 17, 2021* posted a copy of the *Warrant* for the *Local Election* to be held on *Tuesday*, the *Twenty-second Day* of *June, 2021*, in the two *Post Offices*, the *Town Bulletin Board*, and in *Seventeen (17)* other *Public Places* throughout the *Town* including three [3] in *Precinct One*, three [3] in *Precinct Two*, and three [3] in *Precinct Three*.



Constable of the Town of Rockport

RECEIVED: *May 17, 2021*
Town Clerk's Office *11:20 AM*
Rockport, MA 01966


Patricia E. Brown, CMMC
Town Clerk

TOWN OF ROCKPORT

LOCAL ELECTION

JUNE 22, 2021

	<i>PREC. 1</i>	<i>PREC. 2</i>	<i>PREC. 3</i>	<i>TOTAL</i>
BOARD OF SELECTMEN				
VOTE 2				
RUTH C. GEORGE	<u>275</u>	<u>340</u>	<u>428</u>	<u>1043</u>
SARAH J. WILKINSON	<u>308</u>	<u>392</u>	<u>465</u>	<u>1165</u>
HERMAN S. LILJA	<u>301</u>	<u>399</u>	<u>424</u>	<u>1124</u>
CRAIG D. MORRILL	<u>256</u>	<u>333</u>	<u>372</u>	<u>961</u>
MICHAEL POLISSON	<u>63</u>	<u>68</u>	<u>55</u>	<u>186</u>
WRITE-INS	<u>6</u>	<u>6</u>	<u>1</u>	<u>13</u>
BLANKS	<u>111</u>	<u>104</u>	<u>193</u>	<u>408</u>
TOTAL	<u>1320</u>	<u>1642</u>	<u>1938</u>	<u>4900</u>
ASSESSOR OF TAXES				
VOTE 1				
TIMOTHY W. GOOD, IV	<u>428</u>	<u>582</u>	<u>687</u>	<u>1697</u>
WRITE-INS	<u>2</u>	<u>5</u>	<u>9</u>	<u>16</u>
BLANKS	<u>230</u>	<u>234</u>	<u>273</u>	<u>737</u>
TOTAL	<u>660</u>	<u>821</u>	<u>969</u>	<u>2450</u>
PLANNING BOARD				
VOTE 1				
JASON LOWELL SHAW	<u>418</u>	<u>558</u>	<u>665</u>	<u>1641</u>
WRITE-INS	<u>3</u>	<u>6</u>	<u>5</u>	<u>14</u>
BLANKS	<u>239</u>	<u>257</u>	<u>299</u>	<u>795</u>
TOTAL	<u>660</u>	<u>821</u>	<u>969</u>	<u>2450</u>
TRUSTEE OF PUBLIC LIBRARY				
VOTE 1				
LANA RAZDAN	<u>455</u>	<u>597</u>	<u>696</u>	<u>1748</u>
WRITE-INS	<u>1</u>	<u>3</u>	<u>7</u>	<u>11</u>
BLANKS	<u>204</u>	<u>221</u>	<u>266</u>	<u>691</u>
TOTAL	<u>660</u>	<u>821</u>	<u>969</u>	<u>2450</u>

	<i>PREC. 1</i>	<i>PREC. 2</i>	<i>PREC. 3</i>	<i>TOTAL</i>
SCHOOL COMMITTEE				
VOTE 2				
MICHAEL S. KELLEY	<u>303</u>	<u>379</u>	<u>425</u>	<u>1107</u>
ELIZABETH A. FLANNAGAN	<u>214</u>	<u>262</u>	<u>300</u>	<u>776</u>
JOHN T. KOLACKOVSKY	<u>129</u>	<u>155</u>	<u>193</u>	<u>477</u>
MARK D. LORENZ	<u>242</u>	<u>351</u>	<u>400</u>	<u>993</u>
CATHERINE C. MAZZEO	<u>182</u>	<u>257</u>	<u>267</u>	<u>706</u>
WRITE-INS	<u>3</u>	<u>2</u>	<u>2</u>	<u>7</u>
BLANKS	<u>247</u>	<u>236</u>	<u>351</u>	<u>834</u>
TOTAL	<u>1320</u>	<u>1642</u>	<u>1938</u>	<u>4900</u>

HOUSING AUTHORITY				
VOTE 1				
MAUREEN M. BEELEY	<u>394</u>	<u>565</u>	<u>630</u>	<u>1589</u>
WRITE-INS	<u>1</u>	<u>2</u>	<u>2</u>	<u>5</u>
BLANKS	<u>265</u>	<u>254</u>	<u>337</u>	<u>856</u>
TOTAL	<u>660</u>	<u>821</u>	<u>969</u>	<u>2450</u>

BALLOT QUESTION 777,336 OVE				
YES	<u>303</u>	<u>428</u>	<u>476</u>	<u>1207</u>
NO	<u>346</u>	<u>381</u>	<u>472</u>	<u>1199</u>
BLANK	<u>11</u>	<u>12</u>	<u>21</u>	<u>44</u>
TOTAL	<u>660</u>	<u>821</u>	<u>969</u>	<u>2450</u>

	Reg. Voters	# Voted			
PRECINCT ONE	<u>1501</u>	<u>660</u>	<u>43.97%</u>	TIME IN:	<u>9:21pm</u>
PRECINCT TWO	<u>2161</u>	<u>821</u>	<u>37.99%</u>	TIME IN:	<u>9:16pm</u>
PRECINCT THREE	<u>2438</u>	<u>968</u>	<u>39.70%</u>	TIME IN:	<u>8:45pm</u>
TOTAL	<u>6100</u>	<u>2449</u>	<u>40.15%</u>		<u></u>

**TOWN OF ROCKPORT
WARRANT FOR
FALL TOWN MEETING**
Monday, September 13, 2021
The Commonwealth of Massachusetts

Essex, ss.

To: One of the Constables of the Town of Rockport,
Massachusetts in said County of Essex in the
Commonwealth of Massachusetts.

GREETINGS: In the name of the Commonwealth of Massachusetts, you are hereby directed to notify and warn the inhabitants of said Town qualified to vote in Town affairs to meet and assemble at the Rockport High School at 24 Jerden's Lane in said Rockport on Monday, the thirteenth day of September, 2021 A.D., at 6:00 o'clock in the evening, then and there to act on the following articles, to wit:

ARTICLE A. To see if the Town will raise and appropriate, or appropriate and transfer, a sum of money to pay unpaid bills of previous fiscal years; or act on anything relative thereto. *(Board of Selectmen) (Requires 9/10 vote)*

ARTICLE B. To see if the Town will vote to raise and appropriate, or appropriate and transfer, a sum or sums of money to add to the appropriations made under Articles 5, 5A, 5B, 5C, 6, 6A and/or 6B of the May 15, 2021 Annual Town Meeting or to reduce appropriations made thereunder; or act on anything relative thereto. *(Board of Selectmen) (Requires majority vote)*

ARTICLE C. To see if the Town will hear and receive the annual report and recommendations of the Community Preservation Committee pursuant to Section 5 of Chapter 44B of the General Laws and Chapter 2, Section 5(d)(ii) of the Code of By-laws; or act on anything relative thereto. *(Community Preservation Committee) (Requires majority vote)*

ARTICLE D. To see if the Town will vote, pursuant to Section 6 of Chapter 44B of the General Laws, to set aside in the Community Preservation Fund sums of money from Community Preservation Fund FY2021 estimated annual revenues for later spending for the respective purposes indicated:

First, a sum of money to be deposited in the Community Housing Reserve Account;

Second, a sum of money to be deposited in the Open Space/Recreation Reserve Account;

Third, a sum of money to be deposited in the Historic Preservation Reserve Account;

or act on anything relative thereto. (*Community Preservation Committee*) (*Requires majority vote*)

ARTICLE E.

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund or by borrowing the following amounts for the respective purposes indicated:

First, \$200,000 to be placed in the Conservation Fund, to be administered by the Rockport Conservation Commission, to be used for purposes consistent with the Community Preservation Act;

Second, \$86,431 as a grant to The First Congregational Church of Rockport, a nonprofit corporation duly organized under the laws of Massachusetts, to be expended under the direction of the Board of Selectmen, working with the Community Preservation Committee, for the restoration, rehabilitation, and preservation of the non-religious windows in the historic "Old Sloop" church at 12 School Street, Rockport;

Third, \$75,000 as a grant to Action, Inc., a nonprofit corporation duly organized under the laws of Massachusetts, for its Rental/Mortgage Assistance Program for the creation of community housing for Rockport residents, under the supervision of the Board of Selectmen;

Fourth, \$36,819 to be expended under the direction of the Director of Public Works and DPW Commissioners working with the Community Preservation Committee and the Millbrook Meadow Committee, for the construction and installation of a handrail and lighting on the stairway up to the dam in Millbrook Meadow Park;

Fifth, \$30,000 to be expended under the direction of the Thacher & Straitsmouth Islands Town Committee, working with the Community Preservation Committee, for the creation, construction, and installation of a solar panel system to provide energy for the lighting and alarm systems of the historic Thacher Island Buildings;

Sixth, \$48,500 as a grant to the Sandy Bay Historical Society, Inc., a nonprofit corporation duly organized under the laws of the Commonwealth of Massachusetts, to be expended under the oversight of the Board of Selectmen working with the Community Preservation Committee, for the restoration, rehabilitation and historic preservation of the historic windows of the Sandy Bay Historical Society Museum Building, also known as the Sewall-Scripture House, at 40 King Street, Rockport, and, as may be necessary, to authorize the Board of Selectmen to accept a preservation restriction on said building in connection therewith;

Seventh, \$21,138 to be expended under the oversight of the Director of Public Works and DPW Commissioners, working with the Community Preservation Committee, for the restoration, rehabilitation, and preservation of the American Legion Bandstand at Back Beach, including electrical safety upgrades;

or act on anything relative thereto. *(Community Preservation Committee) (Requires majority vote)*

ARTICLE F.

To see if the Town will vote to raise and appropriate or appropriate by transfer from available funds a sum of money to fund the cost items contained in the initial years of the collective bargaining agreement between the Town of Rockport and the following union: MA Coalition of Police Local 154 – Sergeants and Patrol Officers; with the agreement covering the term of July 1, 2021 through June 30, 2024; or act on anything relative thereto. *(Board of Selectmen) (requires majority vote)*

ARTICLE G.

To see if the Town will vote for the creation of an independent fire district, under G.L. c. 48, §60 et seq. The bounds of such district to be geographically coterminous with the entire Town of Rockport. The District to take effect at the start of the next fiscal year and be funded at such levels and from such sources as the Town Meeting deems appropriate. Said district to be governed by an independently elected prudential committee. *(Citizen Petition) (Requires majority vote)*

ARTICLE H.

To see if the Town will request that the Selectmen proceed with feasibility, desirability, and cost implications for a Marine Fueling Station in Rockport. *(Board of Selectmen Non-Binding Question) (Requires majority vote)*

And you are directed to serve this Warrant by posting attested copies of the same at each of the Post Offices, the Town Bulletin Board and in other public places in each village of the Town, fourteen days at least before the day of the holding of said FALL TOWN MEETING.

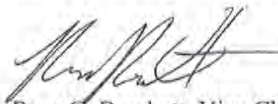
Hereof fail not and make due return of this Warrant, with your doings thereon to the Town Clerk, three days at least before Monday, September 13, 2021.

Given under our hands and seal of the Town this 10th day of August 2021 A.D.

BOARD OF SELECTMEN
TOWN OF ROCKPORT



Donald J. Campbell, Jr., Chair



Ross C. Brackett, Vice Chair



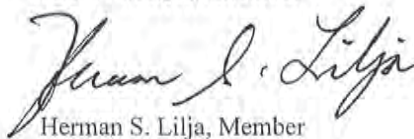
Sarah J. Wilkinson, Member

A TRUE COPY ATTEST:

Constable, of the Town of Rockport



Paul F. Murphy, Member




Herman S. Lilja, Member

COMMONWEALTH OF MASSACHUSETTS

Essex, ss.

Rockport, MA
August 17, 2021

I, *Philip Wesley*, Constable of the *Town of Rockport*, have on this date *August 17, 2021* posted the *Annual Town Meeting Warrant* for the *Fall Town Meeting* to be held *Monday, September 13, 2021 at 6pm*, at the *Rockport High School*, in the two *Post Offices*, the *Town Bulletin Board* and *Seventeen (17)* other *Public Places* throughout the Town including three (3) in *Precinct One*, three (3) in *Precinct Two* and three (3) in *Precinct Three*.



Constable of the Town of Rockport
Philip Wesley

RECEIVED: *August 17, 2021*
Town Clerk's Office
Rockport, MA 01966 *4:42pm*



Melanie J. Waddell
Asst. Town Clerk

TOWN OF ROCKPORT
ANNUAL TOWN MEETING
SEPTEMBER 13, 2021
ROCKPORT HIGH SCHOOL AUDITORIUM

Registered Voters: 6093

Attendance: 239

Start Time: 6:05PM

Dissolved at: 8:11PM

The Fall Town Meeting commenced at 6:05pm.

The evening was started with the Pledge of Allegiance followed a moment of silence to honor the victims, and the family and friends of the September 11th attacks, following the 20th anniversary. We shall never forget.

The invocation was given by Reverend Matt Wigton of the First Baptist Church.

A motion was made, seconded, and passed by voice vote to omit the reading of the Articles.

The Town Moderator gave instructions and directives.

The Town Moderator announced related Articles: A – F.

The first article pulled for the lottery was the series: D (A-F), H & G

The Chair entertained a motion under Article A.

ARTICLE A (1)

To see if the Town will raise and appropriate, or appropriate and transfer, a sum of money to pay unpaid bills of previous fiscal years; or act on anything relative thereto. (Board of Selectmen) (Requires 9/10 vote)

Amount	From	Vendor
\$331.99	Ambulance Department – Medical Supplies	Public Safety Center
\$566.45	Fire Department – Vehicle Maintenance	Extreme Truck & Auto

\$64.02	Fire Department – Vehicle Maintenance	Cape Ann Auto Supplies
\$86.64	Treasurer – Office Supplies	Discount Rubber Stamps
\$351.00	DPW – Building Repair & Maintenance and Other Purchased Services	Wolf Hill Garden Center

MOTION:

MITCHELL VIEIRA FOR SELECTMEN CHAIR, DON CAMPBELL moves that the Town appropriate and transfer the sums set forth in the *Fall Town Meeting Voters Booklet* on page 6, all for the purpose of paying unpaid bills and adjustments from the previous fiscal year. *(Board of Selectmen and Finance Committee support this article)*

TOWN CLERK: Seconded.

MODERATOR: Moved and seconded.

MODERATOR: Alright. You have heard the motion. It requires a 9/10 vote so you will have 12 seconds. All those in favor press one, all those opposed, press two. Ready go.

138 in favor by electronic vote

7 opposed by electronic vote

36 in favor by hand count

0 opposed by hand count

This motion carries all the people in the tent were in favor. I will declare a 9/10 majority. We move on to Article B.

ARTICLE B (2)

To see if the Town will vote to raise and appropriate, or appropriate and transfer, a sum or sums of money to add to the appropriations made under Articles 5, 5A, 5B, 5C, 6, 6A and/or 6B of the May 15, 2021 Annual Town Meeting or to reduce appropriations made thereunder; or act on anything relative thereto. *(Board of Selectmen) (Requires majority vote)*

MITCHELL VIEIRA FOR SELECTMEN VICE CHAIR ROSS BRACKETT moves that the Town amend the votes taken under Articles 5, 5A, 5B, 5C, 6, 6A and/or 6B of the May 15, 2021 Annual Town Meeting by transferring the sums set forth in the *Fall Town Meeting Voters Booklet* for Article B Motion on page 7 and in the amounts and for the purposes specified therein. *(majority vote) (Board of Selectmen and Finance Committee support this article)*

Amount	From	To
\$82,470.00	Temp Principal (GF)	Maturing Debt Principal LTD (GF)
\$12,448.00	Temp Interest (GF)	Maturing Debt Interest (GF)
\$43,100.00	Temp Loan Principal (Wtr)	Maturing Debt Principal LTD (Wtr)
\$19,694.00	Temp Loan Principal (Wtr)	Maturing Debt Interest (Wtr)
\$44,430.00	Temp Loan Principal (Swr)	Maturing Debt Principal LTD (Swr)
\$19,689.00	Temp Loan Principal (Swr)	Maturing Debt Interest (Swr)
\$75,000.00	Health Insurance	Legal Fees
\$8,350.00	Health Insurance	Police Purchase of Services
\$14,375.00	WWTP PH Improvements Capital Project	WWTP Master Capital Account

TOWN CLERK: Seconded.

MODERATOR: Moved and seconded. Any discussion in here? Inside in here all those in favor press (.....break in audio)....

135 in favor by electronic vote
11 opposed by electronic vote
36 in favor by hand count
2 opposed by hand count

MODERATOR: Ok, that motion carries. We move on to article C.

ARTICLE C (3)

To see if the Town will hear and receive the annual report and recommendations of the Community Preservation Committee pursuant to Section 5 of Chapter 44B of the General Laws and Chapter 2, Section 5(d)(ii) of the Code of By-Laws; or act on anything relative thereto. (Community Preservation Committee) (Requires majority vote)

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that the Town hear and receive the report of the Community Preservation Committee. *(Board of Selectmen support this article)*

TOWN CLERK: Seconded.

MODERATOR: Okay, this is just to receive a report. All right, if you want to receive this report which you really already received your going to press one, and if you don't want to receive this report which you've already received, you're going to press two, starting now.

119 in favor by electronic vote
39 opposed by electronic vote
36 in favor by hand count
1 opposed by hand count

155 in favor to 40 opposed. This motion carries. We move on to Article D.

******(amended to add 4 yes votes by hand count and 0 no votes by hand count, from the lobby : Total vote count 159 yes to 40 no)

ARTICLE D (4)

To see if the Town will vote, pursuant to Section 6 of Chapter 44B of the General Laws, to set aside in the Community Preservation Fund sums of money from Community Preservation Fund FY2021 estimated annual revenues for later spending for the respective purposes indicated:

First, a sum of money to be deposited in the Community Housing Reserve Account;

Second, a sum of money to be deposited in the Open Space/Recreation Reserve Account;

Third, a sum of money to be deposited in the Historic Preservation Reserve Account; or act on anything relative thereto. (Community Preservation Committee) (Requires majority vote)

First Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$70,000 be transferred from FY22 Estimated Annual Revenues of the Community Preservation Fund to the Community Preservation Fund Community Housing Reserve Account. *(Board of Selectmen and Finance Committee support this article)*

TOWN CLERK: Seconded.

MODERATOR: Moved and seconded. Anybody want to discuss this first motion under D? Alright, all those in favor are going to press one, and opposed to going to press two, starting now.

159 in favor by electronic vote
0 opposed by electronic vote
40 in favor by hand count
1 opposed by hand count

Obviously Article D passes and we will get you the final compilation in just one minute. We can move on to the second motion.

199 in favor to 1 opposed.

This motion carries.

******(amended to add 4 yes votes by hand count and 0 no votes by hand count, from the lobby : Total vote count 203 yes to 7 no)

Second Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$70,000 be transferred from FY22 Estimated Annual Revenues of the Community Preservation Fund to the Community Preservation Fund Open Space/Recreation Reserve Account. *(majority vote) (Board of Selectmen and Finance Committee support this article)*

TOWN CLERK: Seconded.

MODERATOR: Moved and seconded. Any discussion? All right no discussion. By the way the first vote was 199 to 1. Now we are ready to vote all those in favor press one, and opposed press two, starting now.

152 in favor by electronic vote
4 opposed by electronic vote
40 in favor by hand count
0 opposed by hand count

It would appear to me that this motion carries, we will get you the final numbers and we will move on in just a minute.

192 to 4 opposed

******(amended to add 4 yes votes by hand count and 0 no votes by hand count, from the lobby : Total vote count 196 yes to 44 no)

Third Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$70,000 be transferred from FY22 Estimated Annual Revenues of the Community Preservation Fund to the Community Preservation Fund Historic Preservation Reserve Account. *(majority vote) (Board of Selectmen and Finance Committee support this article)*

TOWN CLERK: Seconded

MODERATOR: Moved and seconded. Any discussion? None in here. All in favor press one and opposed press two, starting now.

163 in favor by electronic vote
8 opposed by electronic vote
40 in favor by hand count
0 opposed by hand count

MODERATOR: And that motion carried it to the numbers in a second. 203 to 8 – we move on to article E.

******(amended to add 4 yes votes by hand count and 0 no votes by hand count, from the lobby : Total vote count 207 yes to 8 no)

ARTICLE E (5)

To see if the Town will vote to appropriate and transfer from the Community Preservation Fund or by borrowing the following amounts for the respective purposes indicated:

First, \$200,000 to be placed in the Conservation Fund, to be administered by the Rockport Conservation Commission, to be used for purposes consistent with the Community Preservation Act;

First Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$200,000 be appropriated and transferred from the Community Preservation Undesignated Fund account to the Conservation Trust Fund, to be administered by the Rockport Conservation Commission, to be used for purposes consistent with the Community Preservation Act. *(Board of Selectmen and Finance Committee support this motion.)*

TOWN CLERK: Seconded.

MODERATOR: OK. You have heard the motion. Any discussion in here? And any discussion out there? Alright no discussion. All those in favor are going to press one, and opposed press two, starting now.

151 in favor by electronic vote
14 opposed by electronic vote
43 in favor by hand count
01 opposed by hand count

MODERATOR: and that motion carried it to the numbers in a second. 190 yes to 15 no- we move on to the second motion under article E.

******(amended to add 4 yes votes by hand count and 0 no votes by hand count, from the lobby : Total vote count 194 yes to 15 no)

Second, \$86,431 as a grant to The First Congregational Church of Rockport, a nonprofit corporation duly organized under the law of Massachusetts, to be expended under the direction of the Board of Selectmen, working with the Community Preservation Committee, for the restoration, rehabilitation and preservation of the non-religious windows in the historic "Old Sloop" church at 12 School Street, Rockport;

Second Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$86,431 be appropriated and transferred from the Community Preservation Community Undesignated account as a grant to the First Congregational Church of Rockport, a nonprofit corporation duly organized under the laws of the Commonwealth of

Massachusetts, for the restoration, rehabilitation, and preservation of the non-religious windows and lead abatement in the historic "Old Sloop" church at 12 School Street, Rockport.

MODERATOR: OK. You have heard the motion. And nobody in the tent is interested in speaking? So all those in favor are going to press one, and opposed press two, starting now.

148 in favor by electronic vote
22 opposed by electronic vote
39 in favor by hand count
00 opposed by hand count

MODERATOR: and that motion carries, I will give you the precise numbers is just a moment.

187 yes to 22 no - we move on to the third motion.

******(amended to add 2 yes votes by hand count and 1 no vote by hand count, from the lobby : Total vote count 189 yes to 23 no)

Third, \$75,000 as a grant to Action, Inc., a nonprofit corporation duly organized under the laws of Massachusetts, for its Rental/Mortgage Assistance Program for the creation of community housing for Rockport residents, under the supervision of the Board of Selectmen;

Third Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$75,000 be appropriated and transferred from the Community Preservation Community Housing Reserve account as a grant to Action, Inc., a nonprofit organization duly organized under the laws of Massachusetts, for its Rental/Mortgage Assistance Program for the support, creation and preservation of community housing for Rockport residents, under the oversight of the Board of Selectmen. *(Board of Selectmen and Finance Committee support this motion.)*

TOWN CLERK: Seconded.

MODERATOR: Moved and Seconded. Looks like there is no discussion here. Oh, there is discussion.

MODERATOR: OK. You have heard the motion. All those in favor are going to press one, and opposed press two, starting now.

161 in favor by electronic vote
8 opposed by electronic vote
39 in favor by hand count
00 opposed by hand count

MODERATOR: and that motion carries, I will give you the precise numbers is just a moment.

200 yes to 8 no- we move on to the third motion.

******(amended to add 4 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 204 yes to 8 no)

Fourth, \$36,819 to be expended under the direction of the Director of Public Works and DPW Commissioners working with the Community Preservation Committee and the Millbrook Meadow Committee, for the construction and installation of a handrail and lighting on the stairway up to the dam in Millbrook Meadow Park;

Fourth Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$36,819 be appropriated and transferred from the Community Preservation Open Space and Recreation Reserve account and expended under the direction of the Director of Public Works and DPW Commissioners working with the Community Preservation Committee and the Millbrook Meadow Committee, for the creation, preservation, construction and installation of a handrail on the stairway up to the dam and lighting on the dam in Millbrook Meadow Park. *(Board of Selectmen and Finance Committee support this article.)*

TOWN CLERK: Seconded.

MODERATOR: Moved and Seconded. Yes in the back.

MODERATOR: That's five minutes. Thank you. Ok. Anybody else? You have heard the motion. All those in favor press one, all those opposed no. And start now.

142 in favor by electronic vote
32 opposed by electronic vote
40 in favor by hand count
00 opposed by hand count

MODERATOR: Ok, this motion carries, I will get you the numbers in a second.

182 yes to 32 no - that motion carries – before we go on to the next one I remind you that its awful that we have to be wearing masks but they are only effective if they cover your nose and your mouth and but lets have a brisk meeting so we can get out into this fresh late summer air. Alright, here we go.

******(amended to add 4 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 186 yes to 32 no)

Fifth, \$30,000 to be expended under the direction of the Thacher & Straitsmouth Islands Town Committee, working with the Community Preservation Committee, for the creation, construction and installation of a solar panel system to provide energy for the lighting and alarm systems of the historic Thacher Island Buildings;

Fifth Motion:

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$30,000 be appropriated and transferred from the Community Preservation Community Undesignated account and expended under the direction

of the Thacher & Straitsmouth Islands Town Committee working with the Community Preservation Committee, for the creation, construction and installation of a solar panel system for preservation, rehabilitation and restoration purposes to provide energy for the lighting and alarm systems at the historic Thacher Island buildings. *(Board of Selectmen and Finance Committee support this motion.)*

TOWN CLERK: Seconded.

MODERATOR: Moved and Seconded. Any discussion? Any discussion out there. We are good. All right you have heard the motion. If you are in here, all those in favor press 1, opposed, press 2. Starting now.

160 in favor by electronic vote
10 opposed by electronic vote
39 in favor by hand count
01 opposed by hand count

MODERATOR: Ok, this motion carries, I will get you the numbers in a second.

199 yes to 11 no – we move on to article 6.

***(amended to add 4 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 203 yes to 11 no)*

Sixth, \$48,500 as a grant to the Sandy Bay Historical Society, Inc., a nonprofit corporation duly organized under the laws of the Commonwealth of Massachusetts, to be expended under the oversight of the Board of Selectmen working with the Community Preservation Committee, for the restoration, rehabilitation and historic preservation of the historic windows of the Sandy Bay Historical Society Museum Building, also known as the Sewall-Scripture House, at 40 King Street, Rockport, and, as may be necessary, to authorize the Board of Selectmen to accept a preservation restriction on said building in connection therewith;

Sixth Motion:

MITCHEL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$26,950 be appropriated and transferred from the Community Preservation Historic Preservation Reserve account and expended under the direction of the Director of Public Works and DPW Commissioners working with the Community Preservation Committee and the Sandy Bay Historical Association, Inc., a nonprofit organization duly organized under the laws of Massachusetts, for the restoration, rehabilitation and preservation of the historic windows of the Sandy Bay Historical Society Museum Building, also known as the Sewall-Scripture House, at 40 King Street, Rockport. *(Board of Selectmen and Finance Committee support this motion.)*

TOWN CLERK: Seconded.

MODERATOR: Any discussion? Ok, you have heard the motion. All those in favor press 1 for yes, 2 for no. Starting now.

159 in favor by electronic vote
3 opposed by electronic vote

39 in favor by hand count
00 opposed by hand count

MODERATOR: Ok, this motion carries, I will get you the numbers in a second.

198 yes to 3 no – we are moving on to article seventh article, and could it be, final CPC motion.

******(amended to add 4 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 202 yes to 3 no)

Seventh, \$21,138 to be expended under the oversight of the Director of Public Works and DPW Commissioners, working with the Community Preservation Committee, for the restoration, rehabilitation and preservation of the American Legion Bandstand at Back Beach, including electrical safety upgrades;

Seventh Motion

MITCHELL VIEIRA FOR CPC CHAIR PHIL CROTTY moves that \$21,138 be appropriated and transferred from the Community Preservation Historic Preservation Reserve account and expended under the direction of the Director of Public Works and DPW Commissioners working with the Community Preservation Committee, for the restoration, rehabilitation and preservation of the historic American Legion Bandstand at Back Beach, including electrical safety upgrades. *(Board of Selectmen and Finance Committee support this motion.)*

TOWN CLERK: Seconded.

MODERATOR: Moved and seconded. Any discussion? Ok, all those in favor press 1, and opposed 2. Starting now. 159 to 2 in here. And we will get you the numbers in just a second.

159 in favor by electronic vote
2 opposed by electronic vote
38 in favor by hand count
00 opposed by hand count

MODERATOR: Ok, this motion carries; I will get you the numbers in a second.

197 yes to 2 no – and now we move on to article F, right? So thank you very much Phil to you and your committee you do yeomen's work and we appreciate it. Thank you.

******(amended to add 4 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 201 yes to 2 no)

ARTICLE F (7)

To see if the Town will vote to raise and appropriate or appropriate by transfer from the available funds a sum of money to fund the cost items contained in the initial years of collective bargaining agreement

between the Town of Rockport and the following union: MA coalition of Police Local 154 – Sergeants and Patrol Officers; with the agreement covering the term of July 1, 2021 through June 30, 2024; or act on anything relative thereto. (Board of Selectmen) (Requires majority vote)

MOTION

MITCHELL VIEIRA FOR SARAH WILKINSON, BOARD OF SELECTMEN moves that the Town approve and confirm the sum of \$31,256 for labor costs to fund the first year of the collective bargaining agreement between the Town of Rockport and MA Coalition of Police Local 154 – Sergeants and Patrol Officers. *(Board of Selectmen and Finance Committee support this article.)*

TOWN CLERK: Seconded.

MODERATOR: You have heard the motion, any questions? Any questions out there? Alright, all those in favor press 1, and opposed 2. Starting now. 149 to 16 here. And that motion carries in here. We will get you that number in just a second.

149 in favor by electronic vote
16 opposed by electronic vote
39 in favor by hand count
00 opposed by hand count

188 to 16. Now we have two left I believe. H as in Hotel, will be followed by G as in Golf. And we believe there is no motion on golf.

******(amended to add 4 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 192 yes to 16 no)

ARTICLE H (8)

To see if the Town will request the Selectmen proceed with feasibility assessments for a Marine Fueling Station at Granite Pier. (Board of Selectmen Non-Binding Question) (Requires majority vote)

MOTION

MITCHELL VIEIRA FOR HERMAN LILJA, BOARD OF SELECTMEN moves that the Town approve Article H as printed in the September 13, 2021 Town Meeting Warrant.

And to ensure that there is not confusion on a typographical error, and the summary in the book the warrant article itself reads as follows:

“to see if the town will request that the Selectmen proceed with feasibility, desirability, and cost implications for a marine fueling station in Rockport.” *(Board of Selectmen support this article.)*

TOWN CLERK: Seconded.

MODERATOR: Anybody want to discuss this this one.

MODERATOR: Just for future reference, you can't just shout out move the question. But now that we have had somebody that has actually moved the question, we will move the question. But I will not recognize people just shouting out. So that is a 2/3 vote. It is not debatable. And so in a moment you will be voting and what the vote means, a yes vote means we go directly into the substantive vote. And the no vote means we keep discussing this question, which by the way, is nonbinding. So all those in favor of going right to the vote, press one. Opposed press two, starting now.

134 in favor by electronic vote

27 opposed by electronic vote

31 in favor by hand count

4 opposed by hand count

84% go right to the question. (165 to 31)

**(amended to add 5 yes votes by hand count and 0 no vote by hand count, from the lobby : Total vote count 170 yes to 31 no)

Are you prepared to vote for Article H? Here we are. The motion is "to see if the town will request the Selectmen proceed with the feasibility assessment for a Marine fueling station". If you are in favor, you are going to press one. If you are opposed, you are going to press two, starting now.

57 in favor by electronic vote

114 opposed by electronic vote

20 in favor by hand count

21 opposed by hand count

Looks like that did not carry but I want to get numbers. 77 in favor to 135 against.

That motion does not carry.

So the chair will entertain a motion under article G is there a motion?

ARTICLE G (9)

To see if the Town will vote for the creation of an independent fire district, under G.L. c. 48, §60 et seq. The bounds of such district to be geographically coterminous with the entire Town of Rockport. The District to take effect at the start of the next fiscal year and be funded at such levels and from such sources as the Town Meeting deems appropriate. Said district to be governed by an independently elected prudential committee. (Citizen Petition) (Requires majority vote)

NO MOTION

MITCHELL VIEIRA, TOWN ADMINISTRATOR: Mr. Moderator there is no motion as advised by.

MODERATOR: There is no motion under Article G. Is there anything else on the agenda? No. The chair will enter a motion to dissolve the meeting.

TOWN CLERK: Seconded.

MODERATOR: Moved and seconded. All those in favor say I. Opposed say no. Motion carries. Thank you very much.

The Fall Town Meeting dissolved at 8:11PM.

Respectfully submitted,
Melanie J. Waddell
Assistant Town Clerk

OATHS OF OFFICES 2021

NAME		POSITION	DATE SWORN IN
Jenny	Amory	Green Community Task Force	7/12/2021
Douglas	Anderson	Board of Fire Engineers	9/27/2021
Matthew	Barney	Permanent Intermittent Police Officer	1/27/2021
Alan	Battistelli	Zoning Board of Appeals	8/9/2021
Maureen	Beeley	Rockport Housing Authority	6/28/2021
Peter	Bergholtz	Zoning Administrator for ZBA	8/3/2021
Margaret M.	Brady	Keeper of Thacher and Straitsmouth Island	7/23/2021
Fredy	Buruca	Prockport Police Officer	6/1/2021
Patrick	Byrnes	Permanent Intermittent Police Officer	2/4/2021
Diane	Cartwright	Ad Hoc Water Committee	8/6/2021
Kathy	Carusone	Granite Pier Committee	8/16/2021
Marc	Chadbourne	Superintendent Search Committee	10/19/2021
Sharon	Chase	Poet Laureate	8/18/2021
Dierdre	Clancy-Kelly	Long Beach Options Committee	8/13/2021
Brian	Claydon	Rights of Way Committee	3/8/2021
Anne	Clifton	Superintendent Search Committee	10/26/2021
David	Condino	Keeper of Thacher and Straitsmouth Island	7/23/2021
Dianne	Corliss	Animal Control Officer	9/16/2021
Brock	Currier	Rights of Way Committee	6/30/2021
Seth	Cutter	Thacher and Straitsmouth Island Committee	8/19/2021
Ashley	Desrosiers	Ad Hoc Water Committee	8/16/2021
Mary	Devaney	Long Beach Options Committee	7/1/2021
Mary	Devaney	Rights of Way Committee	7/1/2021
Maria	DiStefano	Economic Development Committee	8/30/2021
Salvatore	DiStefano, Sr.	Finance Committee	7/21/2021
Elizabeth	Dukes	Primary Assessor	4/26/2021
Laura	Evans	Ad Hoc Water Committee	7/6/2021
Dianne	Finch	Green Community Task Force	8/11/2021
Dianne	Finch	Conservation Commission	9/17/2021
Marth	Finta	Beautification Committee	12/17/2021
Timothy	Ford	Ad Hoc Water Committee	9/28/2021
Mary	Fountain	Police Sergeant	1/13/2021
Ryan	Gabriele	Permanent Intermittent Police Officer	3/3/2021
Barbara	Gavin	Rights of Way Committee	8/7/2021
Ruth	George	Board of Health	7/29/2021
Ruth	George	Superintendent Search Committee	10/25/2021
Timothy W	Good, IV	Assessor of Taxes	6/29/2021
Jonathan	Gove	Economic Development Committee	10/12/2021
Sofya	Gray	Rockport Cultural Council	11/3/2021

Laura	Hallowell	Millbrook Meadow Committee	8/5/2021
Ed	Hand Jr.	Green Community Task Force	8/6/2021
Chief John	Horvath	Emergency Management Director	8/31/2021
Kate	Johns Shaw	Building Study Committee	10/6/2021
Geoffry	Juviler	Building Study Committee	8/9/2021
Lori	Kaiser	Government and By-Law Committee	5/24/2021
Ken	Kaiser	Long Beach Options Committee	6/29/2021
Nancy	Kearns	Council on Aging	8/17/2021
Nancy	Kearns	Traffic and Parking Committee	8/17/2021
Kirk	Keating	Board of Fire Engineers	9/13/2021
Michael	Kelly	School Committee	6/28/2021
Mary Ann	Kiely	Beautification Committee	8/23/2021
Robert	Krause	Thacher and Straitsmouth Island Committee	8/3/2021
Peter	Kuttner	Planning Board	8/17/2021
Gerry	LaCombe	Harbor Advisory Committee	1/14/2021
George	Langer	Thacher and Straitsmouth Island Committee	7/19/2021
George	Langer	Thacher and Straitsmouth Island Committee	8/12/2021
Chris	Lawnsby	Superintendent Search Committee	10/26/2021
Monica	Lawton	Building Study Committee	8/4/2021
Monica	Lawton	Town Art Committee	8/17/2021
Monica	Lawton	DPW Facility Building Committee	8/17/2021
Roger	Lecsh	Representative to Action, Inc.	8/18/2021
Herman S.	Lilja	Board of Selectmen	6/23/2021
Marcia	Lombardo	Millbrook Meadow Committee	9/2/2021
Mark	Lorenz	School Committee	6/28/2021
Richard	Lorigan	Millbrook Meadow Committee	8/2/2021
Christine	Lovgren	Beautification Committee	9/17/2021
Robert	MacIsaac	Harbor Advisory Committee	8/3/2021
Sgt Daniel	Mahoney	Parking Programm Supervisor	4/8/2021
Lee	Marr	Thacher and Straitsmouth Island Committee	8/2/2021
Tasha	Marshall	Superintendent Search Committee	10/21/2021
Dorothy	Marshall	Town Art Committee	11/15/2021
Shannon	Mason	Millbrook Meadow Committee	8/18/2021
David	McKinnon	Conservation Commission	9/10/2021
Melvyn	Michaels	Community Preservation Committee	9/14/2021
Tom	Mikus	Rights of Way Committee	8/17/2021
Tom	Mikus	Rights of Way Committee	8/17/2021
Juan	Mira	Permanent Intermittent Police Officer	3/22/2021
Greg	Morrell	Granite Pier Committee	9/3/2021
Richard	Morris	Thacher and Straitsmouth Island Committee	8/8/2021
Aileen	Morrissey	Millbrook Meadow Committee	10/1/2021
Raymond	Moss	Thacher and Straitsmouth Island Committee	8/2/2021

Lawrence	Neal	Open Space and Recreation Committee	9/8/2021
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Erin	O'Connell	Associate Member to Zoning Board of Appeals	8/12/2021
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Bob	Parry	Green Community Task Force	8/5/2021
Jen	Perry	Council on Aging	2/25/2021
Rosemary	Pillarella	Town Art Committee	8/24/2021
Scott	Place	Harbor Advisory Committee	1/15/2021
Jared	Rankin	Constable	4/29/2021
Lana	Razdan	Library Trustee	6/28/2021
Bruce	Reed	DPW Board of Commissioners	8/3/2021
Bruce	Reed	DPW Facility Building Committee	10/19/2021
Beth	Renner	Beautification Committee	4/20/2021
Nancy	Robb	Council on Aging	8/17/2021
Tito	Rodriguez	Superintendent Search Committee	10/19/2021

Paul	Sena	Thacher and Straitsmouth Island Committee	8/11/2021
Zenas	Seppala	Government and By-Law Committee	6/23/2021
Gerold	Sharfstein	Superintendent Search Committee	10/18/2021
Jason	Shaw	Planning Board	6/30/2021
Todd	Simendinger	Superintendent Search Committee	11/1/2021
Andrew	Soll	DPW Facility Building Committee	10/20/2021
Barbara	Sparks	Millbrook Meadow Committee	8/10/2021
Larry	Stepenuck	Harbor Advisory Committee	9/8/2021
Laura	Stevens	Historical District Commission	6/21/2021
Thomas	Stockton	Alt. Member to the Historical District Commission	8/12/2021

John	Thompson	Granite Pier Committee	3/4/2021
John	Thompson	Granite Pier Committee	8/30/2021
Bill	Tobin	Green Community Task Force	8/4/2021

Jim	Ugone	Traffic and Parking Committee	8/20/2021
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Dwight	Valentine	Millbrook Meadow Committee	10/13/2021
Allison	Vanderpool	Superintendent Search Committee	10/25/2021
Stephen	Vitkauskas	Finance Committee	1/12/2021

Sydney	Wedmore	Thacher and Straitsmouth Island Committee	9/20/2021
Laurene	Wessel	Superintendent Search Committee	11/22/2021
Molly	Whelsky	Superintendent Search Committee	10/15/2021
Sarah	Wilkinson	Board of Selectmen	6/25/2021
Christina	Willcox	Economic Development Committee	9/30/2021
Mark	Wonson	Board of Fire Engineers	3/30/2021
Mark	Wonson	Board of Fire Engineers	8/18/2021
Martha	Wright	Superintendent Search Committee	10/29/2021

Gail	Zeman	Keeper of Thacher and Straitsmouth Island	7/26/2021
Gail	Zeman	Thacher and Straitsmouth Island Committee	8/6/2021

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Voter Information Inside Back Cover

2022 VOTER INFORMATION FOR ROCKPORT

REGISTER TO VOTE: Who How When Where

- **IF** you are a citizen of the United States
- **IF** you will be 18 on or before the day of the election.
- **IF** you are a resident of Rockport on the 20th day prior to an election.

REGISTER at the Town Clerk's office Monday, Wednesday, Thursday 8 AM to 4 PM, Tuesday 8 AM to 6 PM and Friday 8 AM to 1 PM. There are special voter registration sessions before each election. You may also register by mail or at outside agencies. Ask the Town Clerk about this procedure.

ELECTION CALENDAR:

Annual Town Meeting – April 2, 2022

Annual Town Election – May 10, 2022

Special Fall Town Meeting – September 12, 2022

POLLING PLACES:

- Precinct 1, Town Hall Annex, 26 Broadway
- Precinct 2, St. Mary's Episcopal Church, 24 Broadway
- Precinct 3, Rockport Community House, 58 Broadway

ABSENTEE BALLOT:

You are entitled to an absentee ballot **if** you are a registered voter **and will be away** on Election Day, or, if by reason of physical disability or for religious reasons, will not be able to cast your vote in person at the polling place.

TO OBTAIN AN ABSENTEE BALLOT:

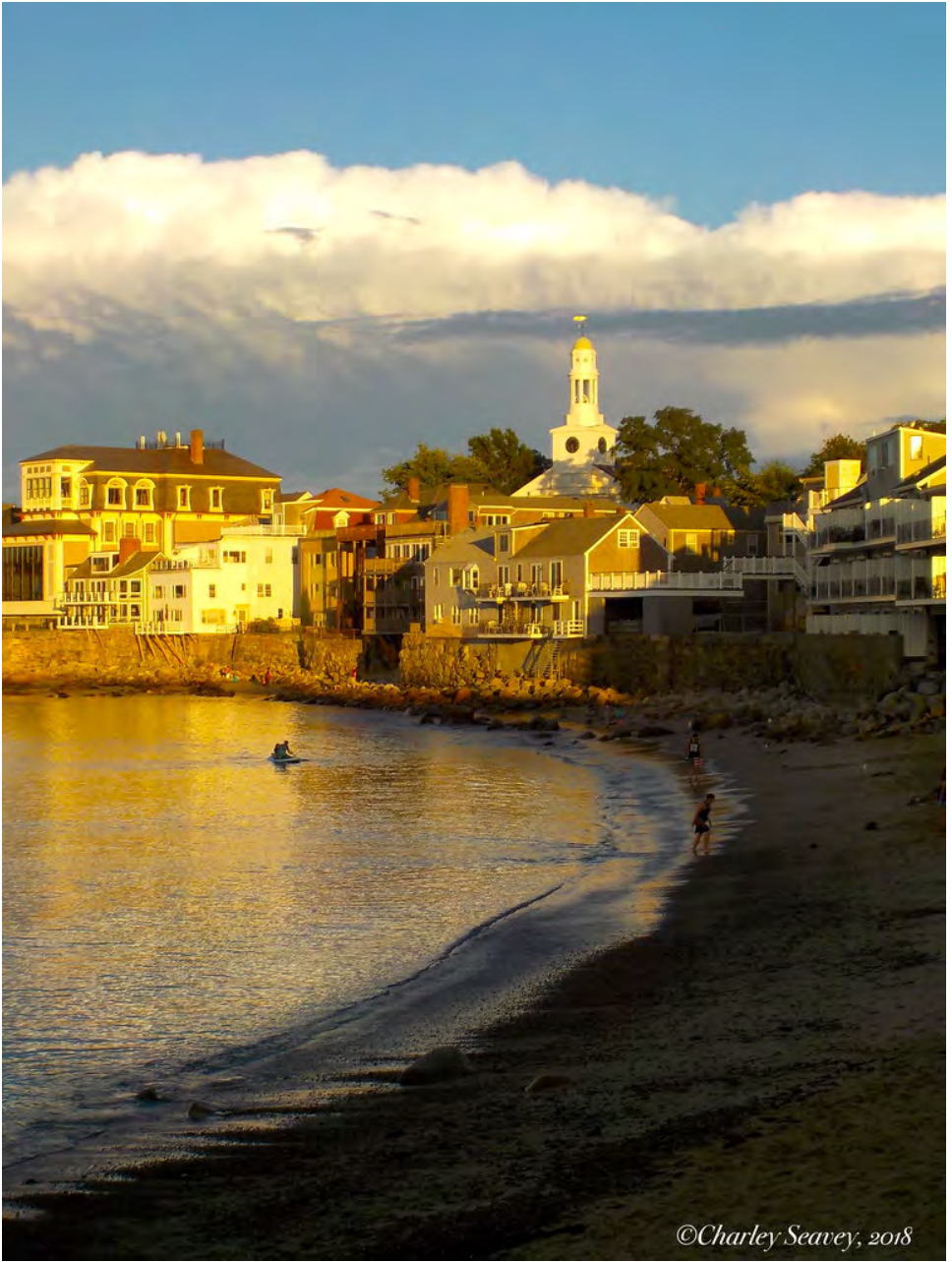
Write, call or appear at the Town Clerk's office for an application form for an absentee ballot. Any written communication with your name, registration address and address where you will be to receive the ballot is acceptable. All applications must be received by noon on the day before the election. Allow enough time for your ballot to be sent and arrive back by closing of the polls, 8 PM, on Election Day. If you will be absent from the town and have no address where your ballot may be reasonably returned, you may vote prior to the election in the Town Clerk's office. To vote your absentee ballot, read all instructions carefully.

ENROLLMENT IN POLITICAL PARTIES:

All town elections are non-partisan. In Primaries you are only given the ballot of the political party in which you are enrolled. If unenrolled, you may receive the party ballot of your choice.

RESIDENTS SEVENTEEN (17) YEARS OF AGE:

If you will be **18** years old **on or before** Election Day but after close of the registration period, you are still **eligible** to **register and vote**. If there are any questions concerning this matter, please call the Town Clerk's office for clarification - (978) 546-6894.



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